

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 11 | 11 | 0% |
| | Admits | 4 | 1 | 300% ▲ |
| | Discharges | | | |
| | Service Hours | 92 | 130 | -29% ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|----|--------|
| Mental Health | Case Management | 11 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|---|-------|-----------|
| 18-25 | 1 | 9% | 8% |
| 26-34 | 2 | 18% | 19% |
| 35-44 | 7 | 64% ▲ | 24% |
| 45-54 | | | 18% ▼ |
| 55-64 | 1 | 9% | 19% |
| 65+ | | | 10% |

| Ethnicity | # | % | State Avg |
|-------------------|---|-------|-----------|
| Non-Hispanic | 6 | 55% | 65% |
| Hispanic-Other | 4 | 36% ▲ | 10% |
| Hisp-Puerto Rican | 1 | 9% | 10% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Unknown | | | 14% ▼ |

| Gender | # | % | State Avg |
|-------------|----|--------|-----------|
| Female | 11 | 100% ▲ | 41% |
| Male | | | 59% ▼ |
| Transgender | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|---|-------|-----------|
| Black/African American | 5 | 45% ▲ | 17% |
| Other | 2 | 18% | 12% |
| Unknown | 2 | 18% | 8% |
| White/Caucasian | 2 | 18% ▼ | 60% |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 11 | 11 | 0% |
| Admits | 4 | 1 | 300% ▲ |
| Discharges | - | - | |
| Service Hours | 92 | 130 | -29% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 100% | 93% |
| On-Time Periodic | | |
| 6 Month Updates | 86% | 66% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 62% | N/A |

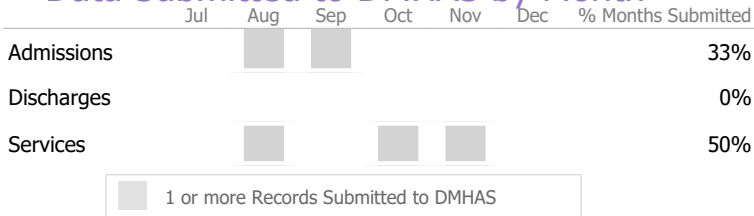
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 9 | 82% | 60% | 72% | 22% ▲ |
| ✓ Stable Living Situation | | 10 | 91% | 80% | 82% | 11% ▲ |
| ● Employed | | 2 | 18% | 20% | 18% | -2% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 11 | 100% | 90% | 84% | 10% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Standard Case Management Programs