

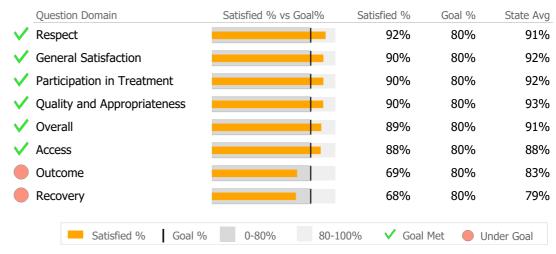




Clients by Level of Care

Program Type Level of Care Type	#	%
Mental Health		
Outpatient	959	63.8%
Community Support	191	12.7%
Social Rehabilitation	81	5.4%
Employment Services	43	2.9%
ACT	35	2.3%
Case Management	26	1.7%
Residential Services	4	0.3%
Forensic MH		
Forensics Community-based	102	6.8%
Addiction		
Outpatient	39	2.6%
Medication Assisted Treatment	23	1.5%

Consumer Satisfaction Survey (Based on 236 FY23 Surveys)



Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25 <mark> </mark>	118	10%	8%	Male	568	50%	59%
26-34	180	16%	19%	Female	565	50%	41%
35-44 I	192	17%	24%	Transgender			0%
45-54	174	15%	18%				
55-64	229	20%	19%				
65+	241	21%		Race	#	%	State Avg
_				White/Caucasian	895	79%	▲ 60%
Ethnicity	#	%	State Avg	Black/African American	98	9%	17%
Non-Hispanic	903	80%	▲ 65%	Other	87	8%	12%
Unknown	96	8%	14%	Unknown	32	3%	8%
Hispanic-Other	81	7%	10%	Asian	13	1%	1%
Hisp-Puerto Rican	47	4%	10%	Am. Indian/Native Alaskan	8	1%	1%
· •	5	0%		Hawaiian/Other Pacific Islander	2	0%	0%
Hispanic-Cuban			0%	Multiple Races			1%
Hispanic-Mexican	3	0%	1%				
	Unique C	lients	State Avg	▲ > 10% Over State Avg	> 10% L	Inder St	tate Avg

Addiction Outpatient 988200

Bridges Healthcare Inc.

Addiction - Outpatient - Standard Outpatient

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

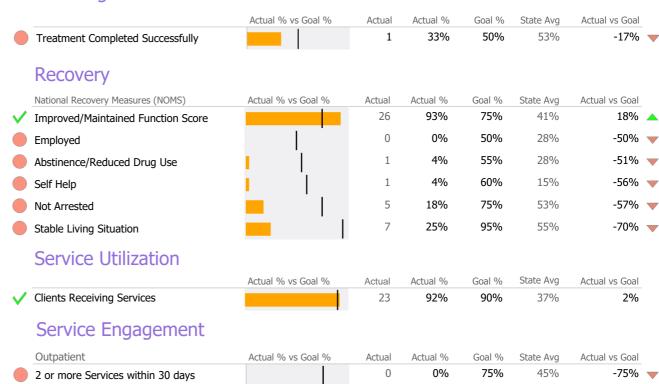
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	30	-7%
Admits	-	-	
Discharges	3	2	50% 🔺
Service Hours	69	80	-13% 🔻

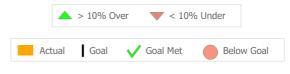
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	70%	88%
Valid TEDS Data	0%	75%
On-Time Periodic	Actua	I State Avg
6 Month Updates	4%	10%
Diagnosis	Actua	l State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes







^{*} State Avg based on 101 Active Standard Outpatient Programs

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	8	38%	•
Admits	3	3	0%	
Discharges	-	2	-100%	•
Service Hours	74	50	49%	•

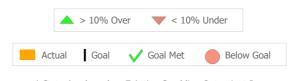
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	98%
Valid TEDS Data	0%	26%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	74%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Treatment Completed Successfully		N/A	N/A	75%	54%	N/A
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
V	Clients Receiving Services		10	91%	90%	84%	1%
	Service Engagement						
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
/	2 or more Services within 30 days		2	67%	75%	55%	-8%





Mental Health - Community Support - CSP

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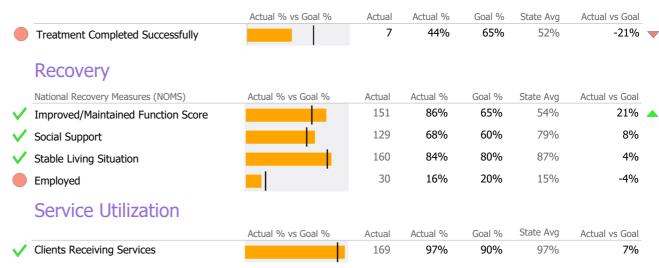
Program Activity

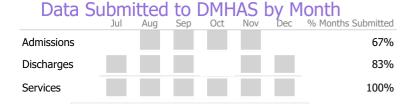
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	191	208	-8%	
Admits	16	60	-73%	•
Discharges	16	30	-47%	•
Service Hours	2,030	2,036	0%	

Data Submission Quality

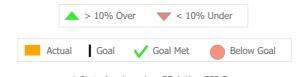
Data Entry	Actual	State Avg
Valid NOMS Data	72%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	61%	80%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes





1 or more Records Submitted to DMHAS



^{*} State Avg based on 35 Active CSP Programs

Forensic MH - Forensics Community-based - Court Liaison-Jail Diversion

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	102	35	191%	•
Admits	37	13	185%	•
Discharges	4	2	100%	•
Service Hours	116	44	166%	•

Service Utilization

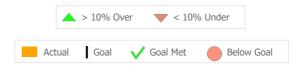


Jail Diversion



Data Submitted to DMHAS by Month





* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Mental Health - Outpatient - Standard Outpatient

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

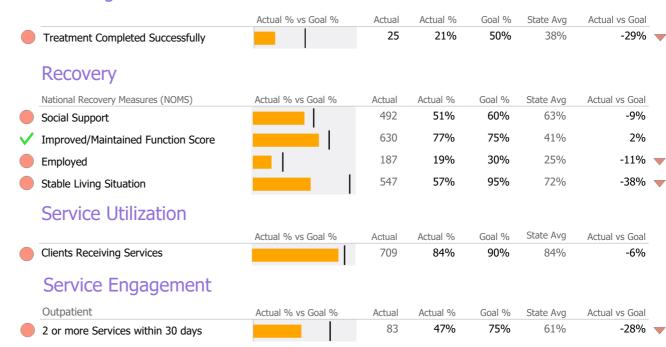
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	959	913	5%	
Admits	179	154	16%	•
Discharges	121	148	-18%	•
Service Hours	3,950	4,692	-16%	•

Data Submission Quality

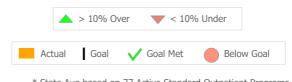
Data Entry	Actual	State Avg
Valid NOMS Data	85%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	16%	52%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	97%

Discharge Outcomes









^{*} State Avg based on 77 Active Standard Outpatient Programs

Senior Outreach and Engagement

Bridges Healthcare Inc.

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

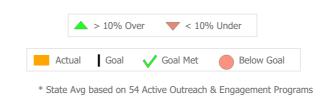
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	27	-4%
Admits	5	11	-55% ▼
Discharges	1	2	-50% ▼
Service Hours		42	-99% ▼

Service Engagement







Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	81	71	14% 🔺	
Admits	5	6	-17% 🔻	
Discharges	-	1	-100% 🔻	
Service Hours	259	460	-44% ▼	
Social Rehab/PHP/IOP Days	2,285	3,063	-25% 🔻	

Service Utilization







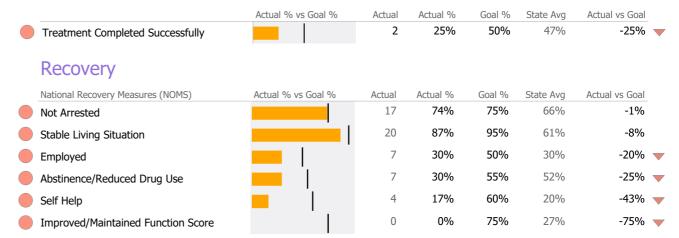
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	23	36	-36%	•
Admits	12	19	-37%	•
Discharges	8	25	-68%	•

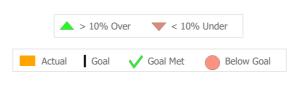
Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		97%	96%
✓ Valid TEDS Data		57%	60%
	•		
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	39%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	100%

Discharge Outcomes







^{*} State Avg based on 19 Active Buprenorphine Maintenance Programs

Vocational Services

Bridges Healthcare Inc.

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

Program Activity

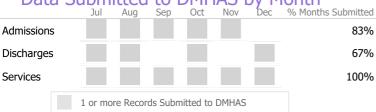
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	43	50	-14%	•
Admits	8	16	-50%	•
Discharges	6	11	-45%	•
Service Hours	526	581	-9%	

Recovery



Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	66%	93%
On-Time Periodic	Actua	al State Avg
6 Month Updates	63%	77%





^{*} State Avg based on 37 Active Employment Services Programs

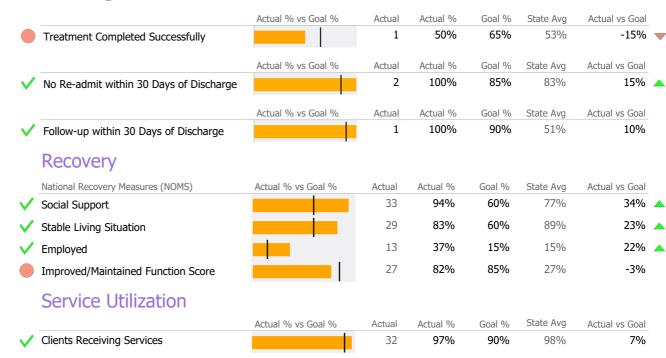
Program Activity

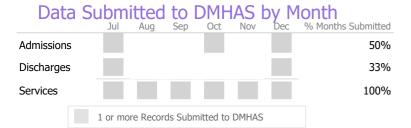
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	35	43	-19%	lacktriangle
Admits	3	5	-40%	•
Discharges	2	5	-60%	•
Service Hours	3,670	3,017	22%	•

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	95%	95%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	90%	86%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes







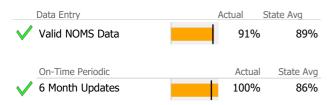
* State Avg based on 23 Active Assertive Community Treatment Programs

Mental Health - Residential Services - Supervised Apartments

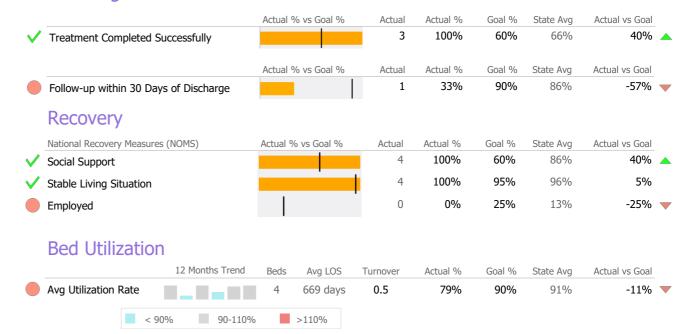
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	4	0%	
Admits	-	-		
Discharges	3	1	200%	•
Service Hours	511	540	-5%	
Bed Days	585	709	-17%	•

Data Submission Quality



Discharge Outcomes







^{*} State Avg based on 83 Active Supervised Apartments Programs