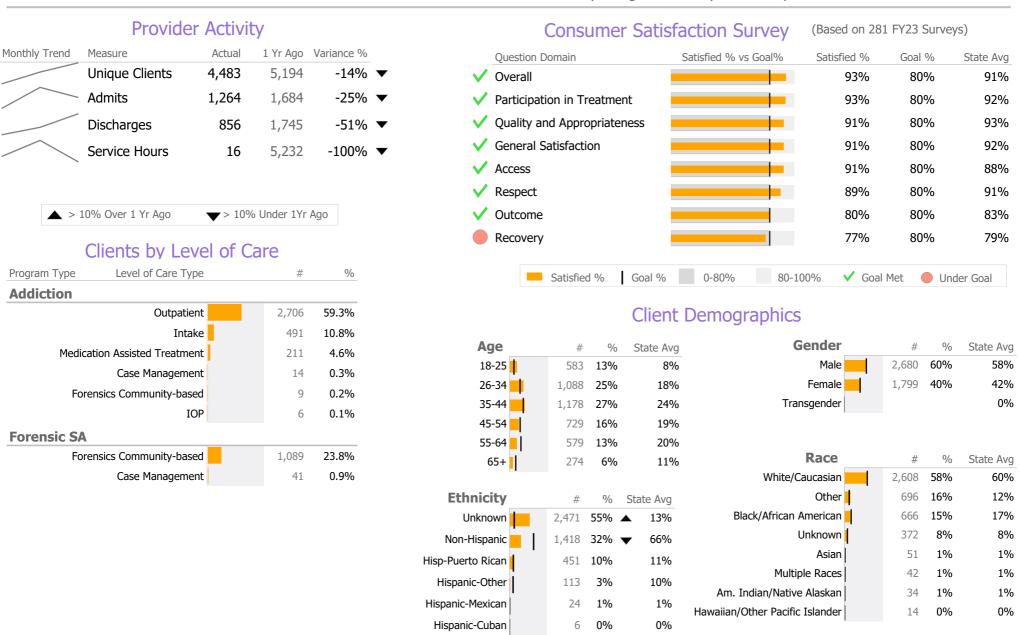
▲ > 10% Over State Avg

▼ > 10% Under State Avg



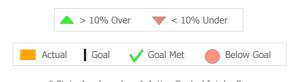
Unique Clients State Avg

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	491	456	8%
Admits	594	548	8%
Discharges	594	548	8%

# Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted	
Admissions				100%	
Discharges				100%	
	1 or mor	e Record	ls Sub	mitted to DMHAS	



\* State Avg based on 1 Active Central Intake Programs

# Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	27	36	-25% 🔻	•
Admits	5	7	-29% 🔻	•
Discharges	-	6	-100%	•
Service Hours	-	81	-100%	•

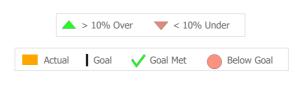
# **Data Submission Quality**

Data Entry	Actu	ual St	ate Avg
Valid NOMS Data		64%	98%
Valid TEDS Data		0%	29%
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	80%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	100%

#### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	75%	43%	N/A	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	83%	N/A	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	46%	-75%	~

		Jul	Aug	Sep	% Months Submitted	
Admission	S				100%	
Discharge	S				0%	
Services					0%	
1 or more Records Submitted to DMHAS						



<sup>\*</sup> State Avg based on 7 Active Gambling Outpatient Programs

# Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

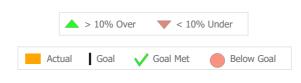
# **Data Submission Quality**

Data Entry	Act	ual S	State Avg
Valid NOMS Data		N/A	86%
Valid TEDS Data		N/A	86%
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	0%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

#### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	53%	N/A	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Follow-up within 30 Days of Discha	arge	N/A	N/A	90%	59%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		0	0%	50%	27%	-50%	
Abstinence/Reduced Drug Use	Ì	0	0%	55%	53%	-55%	
Self Help		0	0%	60%	33%	-60%	
Improved/Maintained Function Sco	re .	0	0%	75%	74%	-75%	_
Not Arrested	ĺ	0	0%	75%	81%	-75%	
Stable Living Situation	· 1	0	0%	95%	76%	-95%	_
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	53%	N/A	

	Jul	Aug	Sep	% Months Submitted	
Admissions				0%	
Discharges				0%	
Services				0%	
	1 or mo	ore Recor	ds Subr	nitted to DMHAS	



<sup>\*</sup> State Avg based on 60 Active Standard IOP Programs

#### Wheeler Clinic

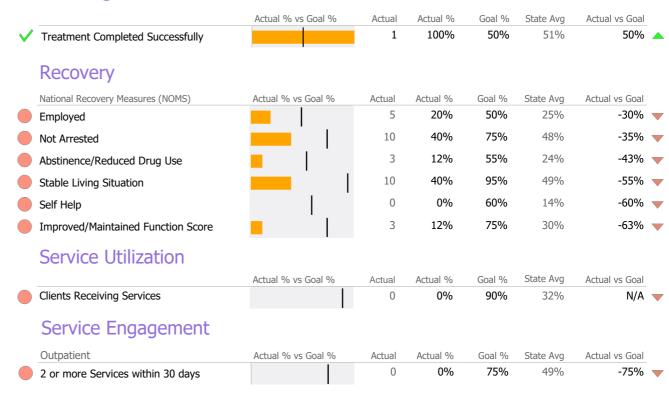
Addiction - Outpatient - Standard Outpatient

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	25	35	-29%	$\blacksquare$
Admits	-	12	-100%	•
Discharges	1	10	-90%	•
Service Hours	-	93	-100%	•

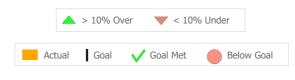
# **Data Submission Quality**

Data Entry	A	ctual S	tate Avg
Valid NOMS Data		0%	89%
Valid TEDS Data		0%	76%
On-Time Periodic		Actual	State Avg
6 Month Updates		4%	11%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	99%

#### Discharge Outcomes



	Jul	Aug	Sep	% Months Submitted		
Admissions				0%		
Discharges				33%		
Services				0%		
	1 or r	1 or more Records Submitted to DMHAS				



<sup>\*</sup> State Avg based on 103 Active Standard Outpatient Programs

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

# **Data Submission Quality**

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	100%
Valid TEDS Data	N/A	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	15%

#### **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Abstinence/Reduced Drug Use		N/A	N/A	55%	35%	-55%	
Employed	ĺ	N/A	N/A	50%	32%	-50%	
<ul> <li>Improved/Maintained Function Score</li> </ul>	i l	N/A	N/A	75%	19%	-75%	
Not Arrested	İ	N/A	N/A	75%	53%	-75%	
Self Help		N/A	N/A	60%	41%	-60%	
Stable Living Situation	·	N/A	N/A	95%	47%	-95%	

	Jul	Aug	Sep	% Months Submitted		
Admissions				0%		
Discharges				0%		
	1 or more Records Submitted to DMHAS					



Addiction - Medication Assisted Treatment - Buprenorphine Maintenance

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	211	264	-20%	▼
Admits	1	35	-97%	•
Discharges	1	25	-96%	•
Service Hours	_	_		

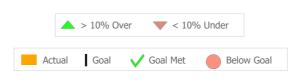
# **Data Submission Quality**

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	99%
✓ Valid TEDS Data		100%	57%
	•		
On-Time Periodic		Actua	l State Avg
6 Month Updates		0%	41%
Diagnosis		Actua	l State Avg
✓ Valid Axis I Diagnosis		100%	100%

#### Discharge Outcomes



	Jul Aug	Sep % Months Submitted	ICI			
Admissions		33%				
Discharges		33%				
Services		0%				
	1 or more Records Submitted to DMHAS					



<sup>\*</sup> State Avg based on 19 Active Buprenorphine Maintenance Programs

Mental Health - Outpatient - Standard Outpatient

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

# **Data Submission Quality**

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	91%
	•	
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	55%

#### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	37%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		N/A	N/A	30%	23%	-30%	
Improved/Maintained Function Score		N/A	N/A	75%	35%	-75%	_
Social Support		N/A	N/A	60%	62%	-60%	
Stable Living Situation	· 1	N/A	N/A	95%	71%	-95%	_
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		N/A	N/A	90%	79%	N/A	

# Data Submitted to DMHAS by Month Jul Aug Sep Month Months Submitted





<sup>\*</sup> State Avg based on 75 Active Standard Outpatient Programs

Addiction - Outpatient - Standard Outpatient

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

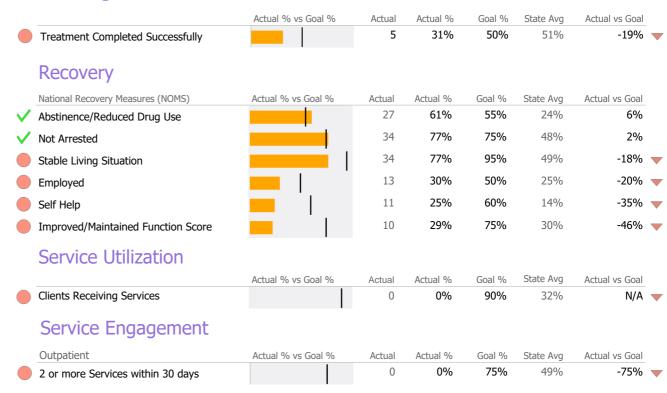
# **Program Activity**

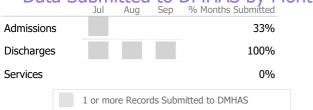
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	40	10%	
Admits	6	13	-54%	•
Discharges	16	4	300%	•
Service Hours	_	_		

# **Data Submission Quality**

Data Entry		Actual S	tate Avg
✓ Valid NOMS Data		97%	89%
✓ Valid TEDS Data		98%	76%
	•		
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	11%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	99%

#### Discharge Outcomes







<sup>\*</sup> State Avg based on 103 Active Standard Outpatient Programs

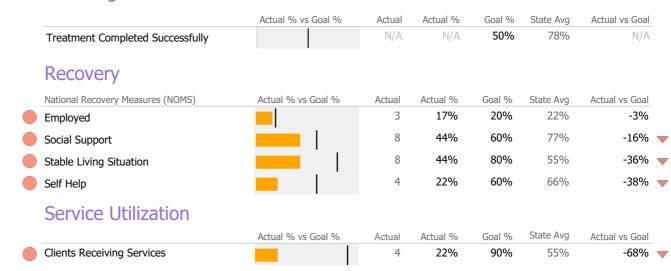
### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	10	80%	•
Admits	3	-		
Discharges	-	-		
Service Hours	15	14	11%	•

# **Data Submission Quality**

Data Entry	Actual S	tate Avg
✓ Valid NOMS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	8%	24%

#### Discharge Outcomes







<sup>\*</sup> State Avg based on 8 Active Standard Case Management Programs

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	25	22	14%	•
Admits	1	1	0%	
Discharges	-	-		
Service Hours	1		100%	•

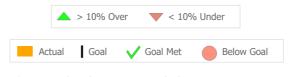
# **Data Submission Quality**

Data Entry	Actual 9	State Avg
✓ Valid NOMS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	24%

#### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	78%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	4%	20%	22%	-16%
Social Support	<u> </u>	5	20%	60%	77%	-40%
Self Help	<u> </u>	4	16%	60%	66%	-44% 🤻
Stable Living Situation	·	1	4%	80%	55%	-76%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		1	4%	90%	55%	-86%

	Jul	Aug	Sep	% Months Submitted	10116
Admissions				33%	
Discharges				0%	
Services				0%	
	1 or m	ore Record	ls Sub	omitted to DMHAS	



<sup>\*</sup> State Avg based on 8 Active Standard Case Management Programs

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	644	1,036	-38%	•
Admits	17	126	-87%	•
Discharges	70	209	-67%	•

	Jul Aug	Sep % Months Submitted	
Admissions		100%	)
Discharges		100%	)
	1 or more Rec	cords Submitted to DMHAS	



Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

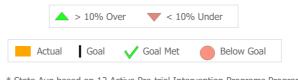
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	446	382	17%	•
Admits	149	59	153%	•
Discharges	112	95	18%	•

	Jul	Aug	Sep	% Months Submitted		
Admissions				100%		
Discharges				100%		
1 or more Records Submitted to DMHAS						



Wheeler Clinic

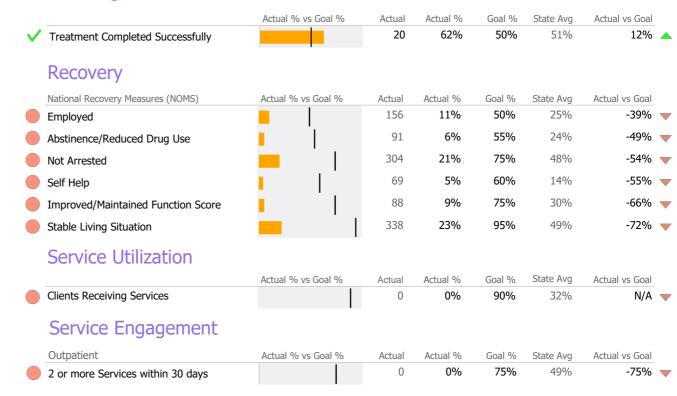
# Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,442	1,739	-17%	$\blacksquare$
Admits	270	466	-42%	•
Discharges	32	495	-94%	•
Service Hours	-	2,686	-100%	•

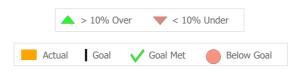
# **Data Submission Quality**

Data Entry		Actual	State Avg
Valid NOMS Data		8%	89%
Valid TEDS Data		5%	76%
	•		
On-Time Periodic		Actua	I State Avg
6 Month Updates		1%	11%
Diagnosis		Actua	I State Avg
✓ Valid Axis I Diagnosis		100%	99%

#### Discharge Outcomes



		Jul	Aug	Sep	% Months Submitted	
Admissions					100%	
Discharges					67%	
Services					33%	
	:	L or me	ore Record	ls Sub	omitted to DMHAS	



<sup>\*</sup> State Avg based on 103 Active Standard Outpatient Programs

Wheeler Clinic

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

Addiction - Outpatient - Standard Outpatient

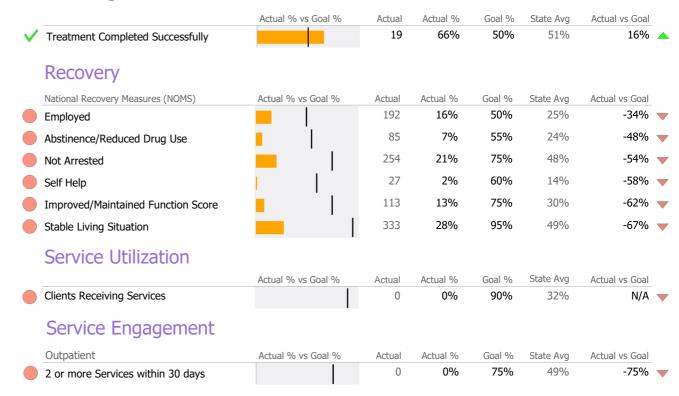
# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,200	1,291	-7%	
Admits	211	388	-46%	•
Discharges	29	347	-92%	•
Service Hours	-	2,305	-100%	•

# **Data Submission Quality**

Data Entry	Ad	ctual S	tate Avg
Valid NOMS Data		5%	89%
Valid TEDS Data		4%	76%
On-Time Periodic		Actual	State Avg
6 Month Updates		2%	11%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	99%

#### **Discharge Outcomes**



	ر ر 	Jul	Aug	Sep	% Months Submitted
Admissions	6				100%
Discharges	;				67%
Services					33%
		1 or mo	re Record	ds Sub	omitted to DMHAS



<sup>\*</sup> State Avg based on 103 Active Standard Outpatient Programs

#### **Senior Outreach and Engagement**

Wheeler Clinic

Addiction - Case Management - Outreach & Engagement

# Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

### **Program Activity**

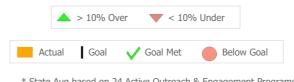
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	12	17%	•
Admits	3	6	-50%	•
Discharges	-	-		

#### Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	77%	-50%

# Data Submitted to DMHAS by Month Jul Aug Sep Month Months Submitted





<sup>\*</sup> State Avg based on 24 Active Outreach & Engagement Programs

#### **TPP New Britain**

Wheeler Clinic

Addiction - Forensics Community-based - Court Liaison-Jail Diversion

# Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	2	350%	•
Admits	4	2	100%	•
Discharges	1	1	0%	
Service Hours	_	_		

# **Data Submission Quality**

Data Entry	Actual	State Avg
Valid TEDS Data	N/A	N/A
	Actual	State Avg

#### Service Utilization



#### Jail Diversion



