

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 33 | 35 | -6% |
| | Admits | 7 | 2 | 250% ▲ |
| | Discharges | 3 | 7 | -57% ▼ |
| | Service Hours | 96 | 130 | -26% ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|--------------------|----|--------|
| Addiction | Outpatient | 33 | 100.0% |

Consumer Satisfaction Survey

(Based on 15 FY23 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ General Satisfaction | | 100% | 80% | 92% |
| ✓ Respect | | 100% | 80% | 91% |
| ✓ Access | | 100% | 80% | 88% |
| ✓ Quality and Appropriateness | | 93% | 80% | 93% |
| ✓ Overall | | 93% | 80% | 91% |
| ✓ Participation in Treatment | | 93% | 80% | 92% |
| ✓ Recovery | | 93% | 80% | 79% |
| ✓ Outcome | | 86% | 80% | 83% |

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

| Age | # | % | State Avg |
|-------|---|-----|-----------|
| 18-25 | 4 | 12% | 8% |
| 26-34 | 7 | 21% | 18% |
| 35-44 | 7 | 21% | 24% |
| 45-54 | 6 | 18% | 19% |
| 55-64 | 5 | 15% | 20% |
| 65+ | 4 | 12% | 11% |

| Gender | # | % | State Avg |
|-------------|----|-----|-----------|
| Female | 19 | 58% | ▲ 42% |
| Male | 14 | 42% | ▼ 58% |
| Transgender | | | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|----|-----|-----------|
| Non-Hispanic | 31 | 94% | ▲ 66% |
| Unknown | 2 | 6% | 13% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Hispanic-Other | | | 10% |
| Hisp-Puerto Rican | | | ▼ 11% |

| Race | # | % | State Avg |
|---------------------------------|----|-----|-----------|
| White/Caucasian | 32 | 97% | ▲ 60% |
| Other | 1 | 3% | 12% |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Black/African American | | | ▼ 17% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Unknown | | | 8% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 33 | 35 | -6% |
| Admits | 7 | 2 | 250% ▲ |
| Discharges | 3 | 7 | -57% ▼ |
| Service Hours | 96 | 130 | -26% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 100% | 89% |
| Valid TEDS Data | 100% | 76% |
| On-Time Periodic | | |
| 6 Month Updates | 14% | 11% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 1 | 33% | 50% | 51% | -17% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested | | 24 | 73% | 75% | 48% | -2% |
| Employed | | 13 | 39% | 50% | 25% | -11% ▼ |
| Stable Living Situation | | 25 | 76% | 95% | 49% | -19% ▼ |
| Self Help | | 11 | 33% | 60% | 14% | -27% ▼ |
| Abstinence/Reduced Drug Use | | 7 | 21% | 55% | 24% | -34% ▼ |
| Improved/Maintained Function Score | | 1 | 4% | 75% | 30% | -71% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 26 | 87% | 90% | 32% | -3% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | | 6 | 86% | 75% | 49% | 11% ▲ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 67% |
| Services | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 103 Active Standard Outpatient Programs