

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
—	Unique Clients	15	25	-40%	▼
—	Admits	1	1	0%	
∧	Discharges		4	-100%	▼
∧	Service Hours	50	95	-48%	▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	15	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	1	7%	8%
26-34	3	20%	18%
35-44	1	7%	24%
45-54	3	20%	19%
55-64	6	40%	20%
65+	1	7%	11%

Gender	#	%	State Avg
Female	8	53%	42%
Male	7	47%	58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	14	93%	66%
Hispanic-Other	1	7%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			11%
Unknown			13%

Race	#	%	State Avg
White/Caucasian	13	87%	60%
Other	1	7%	12%
Unknown	1	7%	8%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			17%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	25	-40% ▼
Admits	1	1	0%
Discharges	-	4	-100% ▼
Service Hours	50	95	-48% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	89%
Valid TEDS Data	100%	76%
<b>On-Time Periodic</b>		
6 Month Updates	62%	11%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	51%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		12	80%	75%	48%	5%
✓ Abstinence/Reduced Drug Use		9	60%	55%	24%	5%
✓ Employed		8	53%	50%	25%	3%
✓ Self Help		9	60%	60%	14%	0%
● Stable Living Situation		12	80%	95%	49%	-15% ▼
● Improved/Maintained Function Score		0	0%	75%	30%	-75% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		11	73%	90%	32%	-17% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		1	100%	75%	49%	25% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 103 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.