

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	140	208	-33%	▼
	Admits	19	17	12%	▲
	Discharges	2	21	-90%	▼
	Service Hours		49	-100%	▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Other</b>	Other	140	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	15	11%	8%
26-34	28	20%	18%
35-44	27	19%	24%
45-54	29	21%	19%
55-64	28	20%	20%
65+	13	9%	11%

Ethnicity	#	%	State Avg
Non-Hispanic	73	52%	66%
Hisp-Puerto Rican	51	36%	11%
Hispanic-Other	15	11%	10%
Hispanic-Cuban	1	1%	0%
Hispanic-Mexican			1%
Unknown			13%

Gender	#	%	State Avg
Male	81	58%	58%
Female	59	42%	42%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	52	37%	60%
Black/African American	50	36%	17%
Other	34	24%	12%
Unknown	3	2%	8%
Asian	1	1%	1%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	140	208	-33% ▼
Admits	19	17	12% ▲
Discharges	2	20	-90% ▼
Service Hours	-	49	-100% ▼

### Data Submission Quality

Data Entry      Actual      State Avg

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	85%	82%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■		■	67%
Services				0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over      ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 5 Active Integrated Primary Care Programs

Variances in data may be indicative of operational adjustments related to the pandemic.