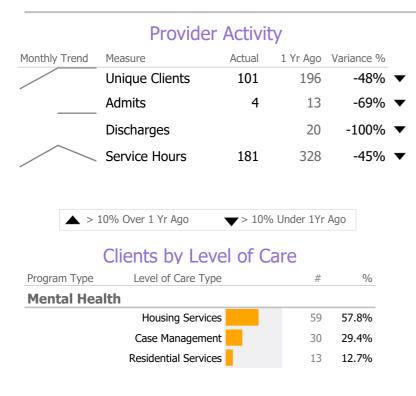
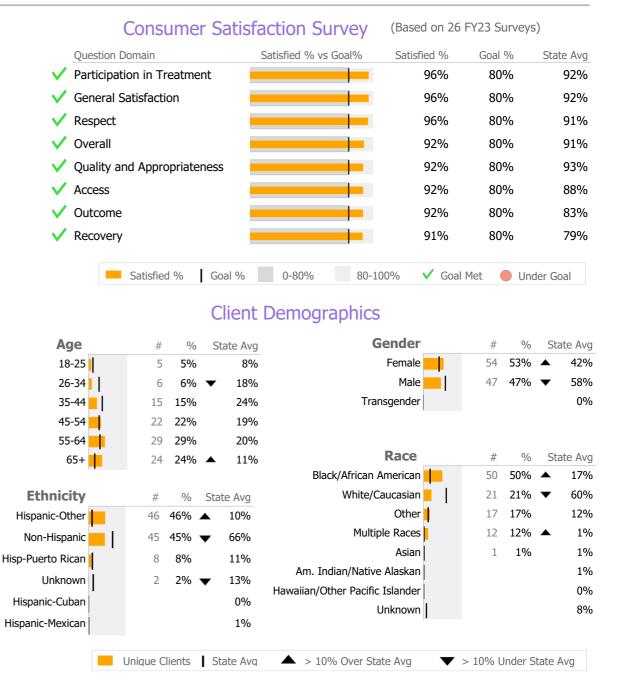
Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)





Housing Coordination

My Sisters' Place

Mental Health - Housing Services - Housing Coordination

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

Program Activity

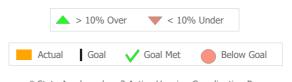
| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 59 | 59 | 0% |
| Admits | - | - | |
| Discharges | _ | - | |

Data Submitted to DMHAS by Month Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS



^{*} State Avg based on 3 Active Housing Coordination Programs

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

Mental Health - Case Management - Supportive Housing - Development

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---------------|
| Unique Clients | 16 | 16 | 0% |
| Admits | 1 | 1 | 0% |
| Discharges | - | - | |
| Service Hours | 71 | 130 | -45% ▼ |

Recovery

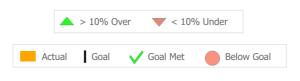
| | Clients Receiving Services | | 14 | 88% | 90% | 94% | -2% |
|----------|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| | Service Utilization | | | | | | |
| V | Stable Living Situation | | 16 | 100% | 85% | 91% | 15% |
| | National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-------------|
| Valid NOMS Data | 80% | 99% |
| On-Time Periodic | Actua | l State Avg |
| 6 Month Updates | 100% | 79% |

Data Submitted to DMHAS by Month





* State Avg based on 68 Active Supportive Housing - Development Programs

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

| Program | Activity |
|---------|----------|
|---------|----------|

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | _ | _ | |

| Recovery |
|----------|
|----------|

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | | N/A | N/A | 85% | 85% | -85% |
| Service Utilization | | | | | | |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Clients Receiving Services | | N/A | N/A | 90% | 87% | N/A |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|--------------|
| Valid NOMS Data | N/A | 98% |
| On-Time Periodic | Actua | al State Avg |
| 6 Month Updates | N/A | 75% |

Data Submitted to DMHAS by Month





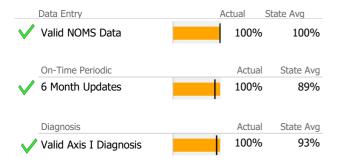
* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

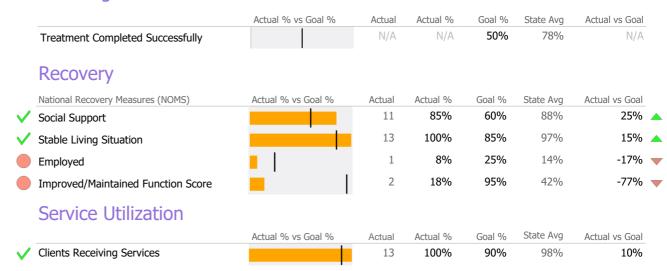
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|----------------|
| Unique Clients | 13 | 15 | -13% ▼ |
| Admits | - | - | |
| Discharges | - | 2 | -100% ▼ |
| Service Hours | 82 | 112 | -27% ▼ |

Data Submission Quality

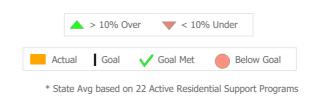


Discharge Outcomes



Data Submitted to DMHAS by Month





Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

Program Activity

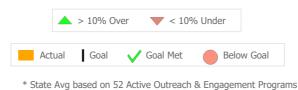
| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|--------------|
| Unique Clients | 6 | 7 | -14% | lacktriangle |
| Admits | 2 | - | | |
| Discharges | - | 2 | -100% | • |
| Service Hours | - | - | | |

Service Engagement

| Homeless Outreach | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| at least 1 Service within 180 days | | 0 | 0% | 50% | 89% | -50% |

Data Submitted to DMHAS by Month

| | Jul Aug | Sep % Months Submitt | ed_ | | |
|------------|--------------------------------------|----------------------|-----|--|--|
| Admissions | | 33 | % | | |
| Discharges | | 0 | % | | |
| Services | | 0 | % | | |
| | 1 or more Records Submitted to DMHAS | | | | |



My Sisters' Place

Mental Health - Case Management - Supportive Housing — Development

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|----------------|
| Unique Clients | 14 | 14 | 0% |
| Admits | 1 | 1 | 0% |
| Discharges | - | 2 | -100% ▼ |
| Service Hours | 27 | 86 | -68% 🔻 |

Recovery

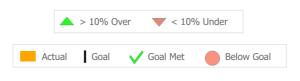
| | National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
|----------|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|---|
| / | Stable Living Situation | | 14 | 100% | 85% | 91% | 15% | _ |
| | Service Utilization | | | | | | | |
| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
| . / | Clients Receiving Services | | 13 | 93% | 90% | 94% | 3% | |

Data Submission Quality

| Data Entry | Actual State Avg | | | |
|-------------------|------------------|-----------|--|--|
| ✓ Valid NOMS Data | 100% | 99% | | |
| On-Time Periodic | Actual | State Avg | | |
| 6 Month Updates | 92% | 79% | | |

Data Submitted to DMHAS by Month





* State Avg based on 68 Active Supportive Housing - Development Programs