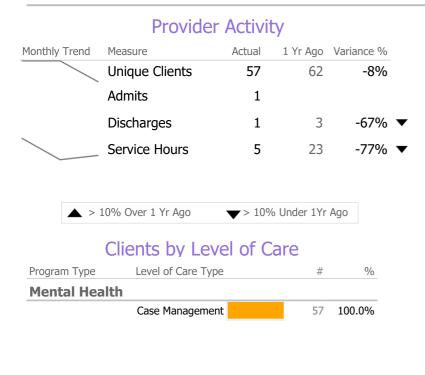
#### ImmaCare

Hartford, CT

#### Connecticut Dept of Mental Health and Addiction Services Provider Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)





#### **Client Demographics**

Age	#	%	State Avg	Gender	#	%	State Avg
18-25			8%	Male 🗾	48	84%	<b>▲</b> 58%
26-34	2	4%	<b>▼</b> 18%	Female <mark>-</mark>	9	16%	▼ 42%
35-44 📕 📔	6	11%	<b>▼</b> 24%	Transgender			0%
45-54 <mark> </mark>	6	11%	19%				
55-64	27	47%	<b>▲</b> 20%				
65+	16	28%	<b>▲</b> 11%	Race	#	%	State Avg
				Black/African American	33	58%	<b>▲</b> 17%
Ethnicity	#	%	State Avg	White/Caucasian 📒 📔	14	25%	▼ 60%
Non-Hispanic	40	70%	66%	Other <mark> </mark>	7	12%	12%
Hisp-Puerto Rican	11	19%	11%	Unknown	3	5%	8%
Unknown	4	7%	13%	Am. Indian/Native Alaskan			1%
Hispanic-Other	2	4%	10%	Asian			1%
	2	70		Multiple Races			1%
Hispanic-Cuban			0%	Hawaiian/Other Pacific Islander			0%
Hispanic-Mexican			1%	,			
	Unique (	lients	State Avg	▲ > 10% Over State Avg	′ > 10% l	Jnder S	tate Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

#### Casa De Francisco PSH

#### ImmaCare

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

Program Quality Dashboard

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	21	24	-13%	▼
Admits	-	-		
Discharges	-	1	-100%	▼
Service Hours	3	14	-78%	▼

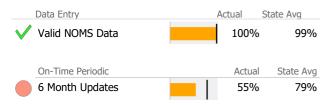
### Recovery

,						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		17	81%	85%	91%	-4%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		4	19%	90%	94%	-71% 🔷

## **Data Submission Quality**

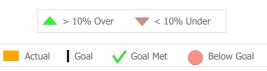
Admissions Discharges

Services



Data Subm	Aug Sep % Months Submitted	
Imissions	0%	> 10%
scharges	0%	Actual Goa
rvices	33%	* State Avg based on 68

1 or more Records Submitted to DMHAS



58 Active Supportive Housing – Development Programs

## **Program Activity**

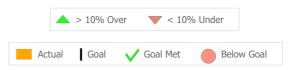
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	8	25%	
Admits	-	-		
Discharges	-	-		
Service Hours	-	-		

### Service Engagement

	Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	at least 1 Service within 180 days		0	0%	50%	89%	-50%	

### Data Submitted to DMHAS by Month

Jul	Aug	Sep	% Months Submitted
			0%
			0%
			0%
1 or m	nore Reco	rds Subr	
	Jul		Jul Aug Sep



\* State Avg based on 52 Active Outreach & Engagement Programs

#### **Next Steps PSH**

ImmaCare

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

#### Program Quality Dashboard

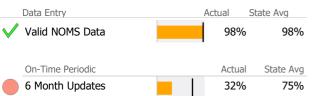
### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	32	-16% 🔻
Admits	1	-	
Discharges	1	2	-50% 🔻
Service Hours	2	8	-76% 🔻

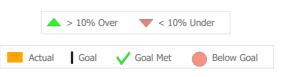
# Recovery

-							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		14	52%	85%	85%	-33%	▼
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		3	12%	90%	87%	-78%	

# Data Submission Quality



Data	Submitted	to DMHAS by Month Sep % Months Submitted
	Jul Aug	Sep % Months Submitted
Admissions		33%
Discharges		33%
Services		33%
	1 or more Record	ds Submitted to DMHAS



\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs