

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	11	11	0%
	Admits	4	1	300% ▲
	Discharges			
	Service Hours	14	64	-79% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	11	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	1	9%	8%
26-34	2	18%	18%
35-44	7	64%	▲ 24%
45-54			▼ 19%
55-64	1	9%	▼ 20%
65+			▼ 11%

Ethnicity	#	%	State Avg
Non-Hispanic	6	55%	▼ 66%
Hispanic-Other	4	36%	▲ 10%
Hisp-Puerto Rican	1	9%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			▼ 13%

Gender	#	%	State Avg
Female	11	100%	▲ 42%
Male			▼ 58%
Transgender			0%

Race	#	%	State Avg
Black/African American	5	45%	▲ 17%
Other	2	18%	12%
Unknown	2	18%	8%
White/Caucasian	2	18%	▼ 60%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	11	0%
Admits	4	1	300% ▲
Discharges	-	-	
Service Hours	14	64	-79% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	92%
On-Time Periodic		
6 Month Updates	0%	67%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	69%	N/A

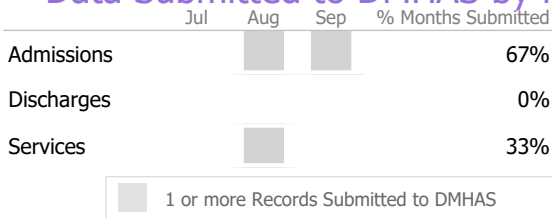
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		3	27%	20%	17%	7%
Social Support		4	36%	60%	74%	-24% ▼
Stable Living Situation		6	55%	80%	82%	-25% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	73%	90%	78%	-17% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 24 Active Standard Case Management Programs