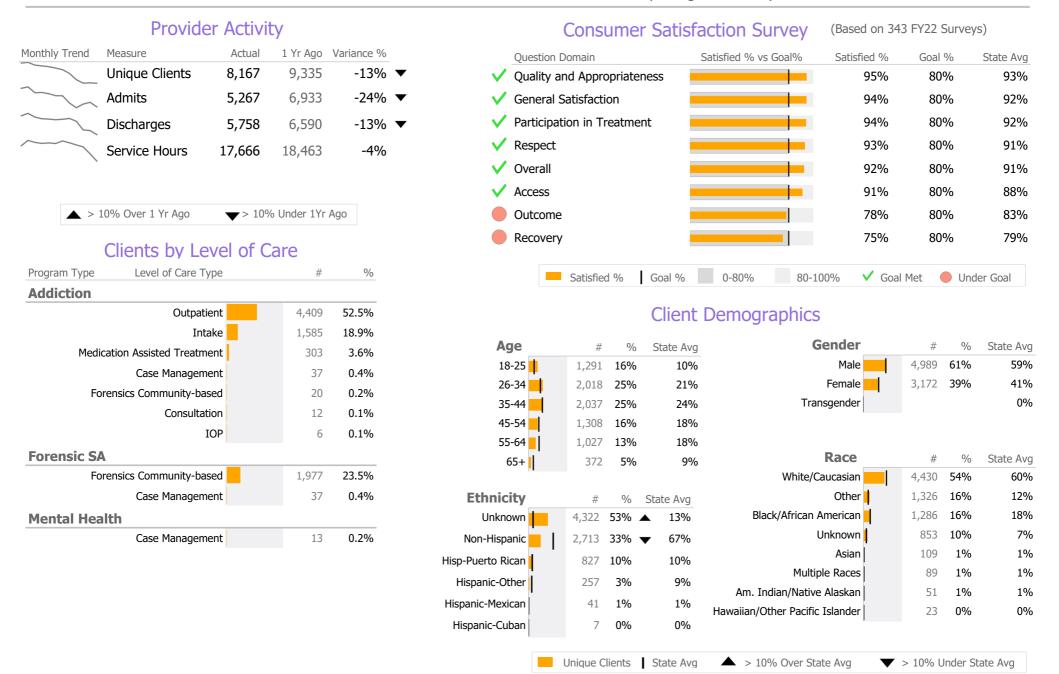
Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

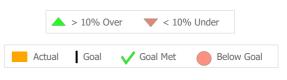


Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,585	1,414	12%	•
Admits	2,164	1,898	14%	•
Discharges	2,164	1,898	14%	•

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
	1 or ı	more Reco	ords Subr	mitted to	DMHA	S							



* State Avg based on 1 Active Central Intake Programs

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

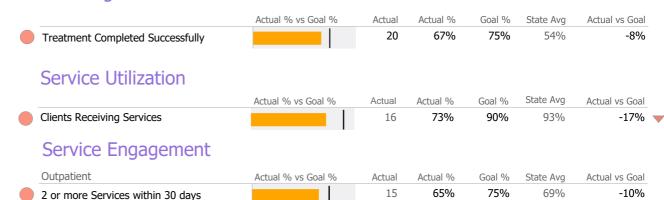
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	52	64	-19%	\blacksquare
Admits	23	33	-30%	•
Discharges	30	36	-17%	•
Service Hours	272	405	-33%	•

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	59%	97%
✓ Valid TEDS Data	26%	25%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	54%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes



		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	6													83%
Discharges														83%
Services														83%
	1	or mo	re Recor	ds Subn	nitted to	DMHAS								



^{*} State Avg based on 7 Active Gambling Outpatient Programs

Addiction - Case Management - Standard Case Management

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

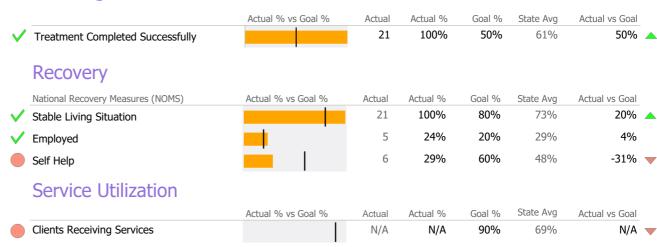
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	21	41	-49%	•
Admits	10	44	-77%	•
Discharges	21	33	-36%	•
Service Hours	84	228	-63%	•

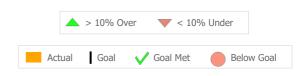
Data Submission Quality

Data Entry	Actual 9	State Avg
✓ Valid NOMS Data	99%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	38%

Discharge Outcomes







^{*} State Avg based on 13 Active Standard Case Management Programs

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

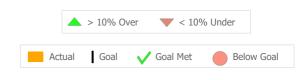
Data Submission Quality

Data Submission Quality								
Data Entry	Actual	State Avg						
Valid NOMS Data	N/A	90%						
Valid TEDS Data	N/A	91%						
'	•							
On-Time Periodic	Actual	State Avg						
√ 6 Month Updates	0%	0%						
'								
Diagnosis	Actual	State Avg						
✓ Valid Axis I Diagnosis	100%	99%						
,								

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	51%	N/A	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Follow-up within 30 Days of Discharge		N/A	N/A	90%	75%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		0	0%	50%	27%	-50%	_
Abstinence/Reduced Drug Use	I	0	0%	55%	49%	-55%	_
Self Help		0	0%	60%	36%	-60%	_
Improved/Maintained Function Score		0	0%	75%	73%	-75%	_
Not Arrested		0	0%	75%	69%	-75%	_
Stable Living Situation		0	0%	95%	83%	-95%	_
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	86%	N/A	_





^{*} State Avg based on 59 Active Standard IOP Programs

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

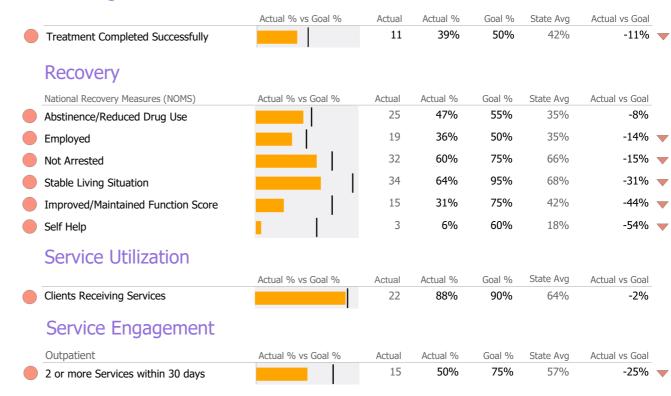
Program Activity

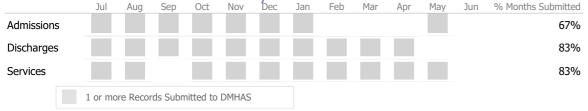
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	53	66	-20%	•
Admits	30	30	0%	
Discharges	28	45	-38%	•
Service Hours	371	308	20%	•

Data Submission Quality

Data Entry	Actual S	State Avg
Valid NOMS Data	52%	85%
Valid TEDS Data	56%	74%
On-Time Periodic	Actual	State Avg
6 Month Updates	14%	14%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes







^{*} State Avg based on 105 Active Standard Outpatient Programs

Addiction - Medication Assisted Treatment - Naltrexone

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

Program Activity Discharge Outcomes Measure 1 Yr Ago Variance % Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal Unique Clients N/A N/A 50% 37% N/A Treatment Completed Successfully Admits Recovery Discharges National Recovery Measures (NOMS) Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal N/A N/A 55% 61% -55% -Abstinence/Reduced Drug Use **Data Submission Quality** 50% 41% -50% N/A N/A **Employed** State Avg Data Entry Actual 75% -75% -Improved/Maintained Function Score N/A N/A 11% Valid NOMS Data N/A 99% 75% 85% -75% -N/A N/A Not Arrested Valid TEDS Data N/A 94% N/A N/A 60% 43% -60% Self Help N/A N/A 95% 70% -95% -Stable Living Situation On-Time Periodic State Avg Actual 6 Month Updates N/A 23%



Addiction - Medication Assisted Treatment - Buprenorphine Maintenance

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

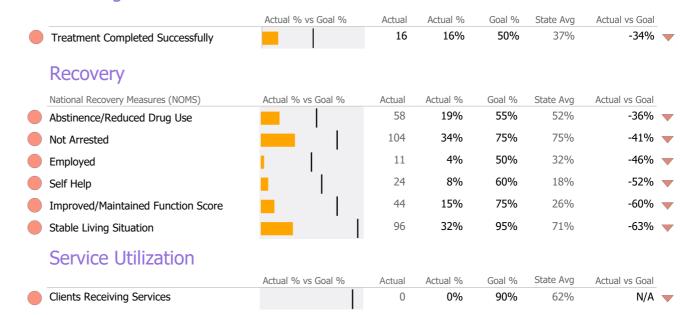
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	303	370	-18% ▼	
Admits	74	175	-58% ▼	
Discharges	101	141	-28% 🔻	
Service Hours	_	_		

Data Submission Quality

_		
	Actual	State Avg
	32%	6 90%
	36%	6 81%
	Actua	al State Avg
	0%	6 41%
•		
	Actua	al State Avg
	100%	6 100%
		Actual 32% 36% Actual 0% Actual 100%

Discharge Outcomes







^{*} State Avg based on 19 Active Buprenorphine Maintenance Programs

Valid NOMS Data

On-Time Periodic

6 Month Updates

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

State Avg

89%

Actual vs Goal

N/A 🔻

Goal %

90%

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

Mental Health - Case Management - Standard Case Management

95%

63%

State Avg

75%

Actual

0%

Program Activity Discharge Outcomes Variance % Measure Actual 1 Yr Ago Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal Unique Clients 13 3 333% 🔺 14% 50% 65% -36% Treatment Completed Successfully 10 2 400% Admits Recovery Discharges National Recovery Measures (NOMS) Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal Service Hours 12 92% 80% 79% 12% 🔺 Stable Living Situation 0 0% 20% 22% -20% -**Employed Data Submission Quality** 8% Social Support 60% 74% -52% Data Entry Actual State Avg

Actual % vs Goal %

Actual

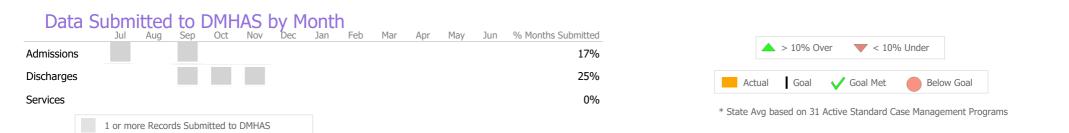
0

Actual %

0%

Service Utilization

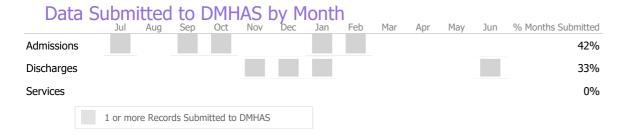
Clients Receiving Services

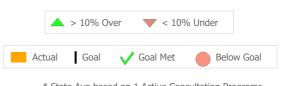


Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	13	-8%	
Admits	7	1	600%	•
Discharges	12	8	50%	•
Service Hours	_	-		





^{*} State Avg based on 1 Active Consultation Programs

Outpatient Clinic

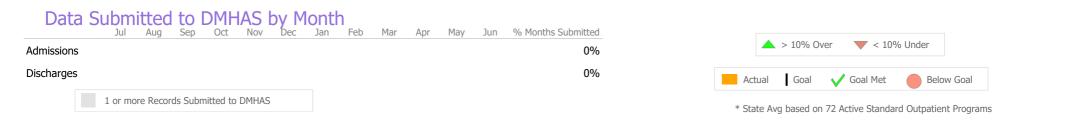
Wheeler Clinic

Mental Health - Outpatient - Standard Outpatient

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

Program Activity Discharge Outcomes Measure 1 Yr Ago Variance % Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal **Unique Clients** N/A N/A 50% 40% N/A Treatment Completed Successfully Admits Recovery Discharges National Recovery Measures (NOMS) Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal Service Hours N/A N/A 30% 28% -30% **Employed** 75% 33% -75% -N/A N/A Improved/Maintained Function Score **Data Submission Quality** Social Support N/A N/A 60% 66% -60% Data Entry Actual State Avg N/A 95% 78% -95% -N/A Stable Living Situation Valid NOMS Data 90% Service Utilization On-Time Periodic Actual State Avg Actual % vs Goal % Actual % Goal % State Avg Actual vs Goal Actual 6 Month Updates N/A 57% Clients Receiving Services N/A 90% 90% N/A N/A -



Parents Recovering from Opioid Use Disorder (PROUD

Wheeler Clinic

Addiction - Outpatient - Standard Outpatient

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

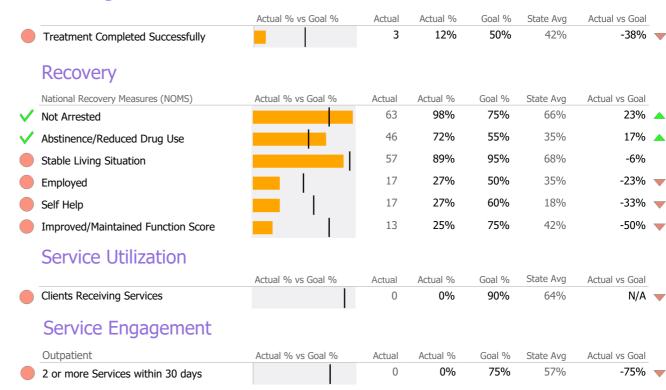
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	61	55	11%	•
Admits	37	42	-12%	•
Discharges	26	28	-7%	
Service Hours	_	_		

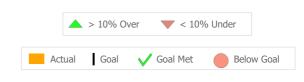
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	85%
✓ Valid TEDS Data	97%	74%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	14%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes



		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admission	S													100%
Discharge	S													92%
Services														0%
		1 or mo	ore Reco	rds Subn	nitted to	DMHAS								



^{*} State Avg based on 105 Active Standard Outpatient Programs

Post-Release Transitional Forensic Case Management

Wheeler Clinic

Measure

Unique Clients

Forensic SA - Case Management - Standard Case Management

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

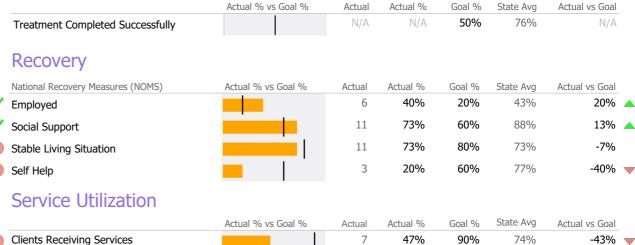
Program Activity Actual 1 Yr Ago Variance % Treatment Completed Successfully

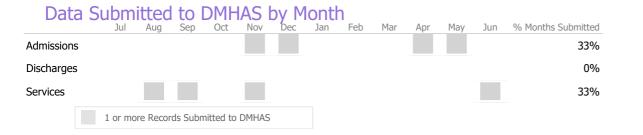
Admits 5 7 -29% ▼ Discharges - 2 -100% ▼ Recov

Service Hours 36 5

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	6 100%
On-Time Periodic	Actua	al State Avg
√ 6 Month Updates	25%	5 7%







^{*} State Avg based on 8 Active Standard Case Management Programs

Pre-Release Transitional Forensic Case Management

Wheeler Clinic

Forensic SA - Case Management - Standard Case Management

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

Program Activity Discharge Outcomes Variance % Actual % State Avg Measure 1 Yr Ago Actual % vs Goal % Actual Goal % Actual vs Goal **Unique Clients** 24 24 0% N/A N/A 50% 76% N/A Treatment Completed Successfully 3 Admits 4 -25% Recovery 3 Discharges -100% National Recovery Measures (NOMS) Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal Service Hours -94% 4% 20% 43% -16% **Employed** 5 60% 77% -39% -21% Self Help **Data Submission Quality** 5 88% Social Support 21% 60% -39% -Data Entry Actual State Avg 4% 80% 73% -76% -Stable Living Situation Valid NOMS Data 100% 100% Service Utilization On-Time Periodic Actual State Avg Actual % vs Goal % Actual % Goal % State Avg Actual vs Goal Actual 6 Month Updates 0% 7% Clients Receiving Services 4% 90% 74% -86%





^{*} State Avg based on 8 Active Standard Case Management Programs

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

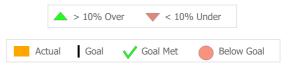
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,352	1,573	-14%	•
Admits	444	917	-52%	•
Discharges	734	667	10%	

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
	1 or r	nore Recor	ds Sub	mitted to	DMHAS	5							



^{*} State Avg based on 16 Active Pre-trial Intervention Programs Programs

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

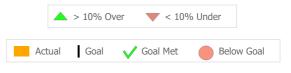
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	628	675	-7%	
Admits	305	412	-26%	•
Discharges	350	353	-1%	

	Ju	l <i>F</i>	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions														100%
Discharges														100%
	1 or	more l	Record	ds Subr	nitted to	DMHAS	5							



^{*} State Avg based on 16 Active Pre-trial Intervention Programs Programs

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

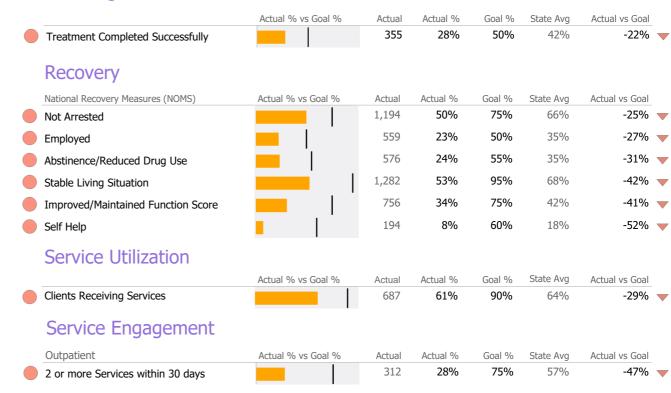
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2,394	3,164	-24%	•
Admits	1,123	1,920	-42%	•
Discharges	1,284	1,912	-33%	•
Service Hours	8,826	9,690	-9%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	40%	85%
Valid TEDS Data	32%	74%
On-Time Periodic	Actual	State Avg
6 Month Updates	6%	14%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes



		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admission	S													100%
Discharge	5													92%
Services														92%
		1 or mo	re Recor	ds Subn	nitted to	DMHAS	5							



^{*} State Avg based on 105 Active Standard Outpatient Programs

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

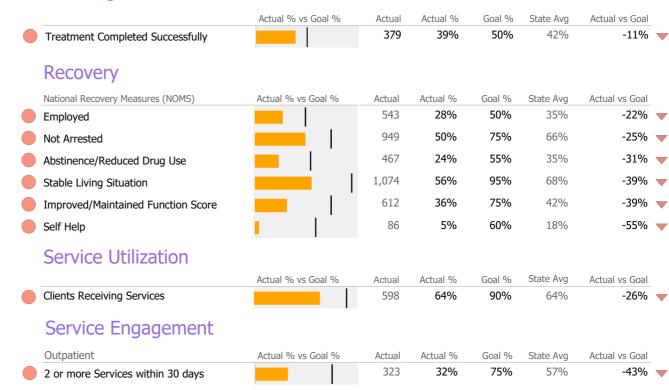
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,904	2,276	-16% ▼
Admits	1,000	1,431	-30% ▼
Discharges	979	1,418	-31% 🔻
Service Hours	8,077	7,645	6%

Data Submission Quality

Data Entry	Actual S	State Avg
Valid NOMS Data	42%	85%
Valid TEDS Data	34%	74%
On The Projection	Antoni	Chata Ave
On-Time Periodic	Actual	State Avg
6 Month Updates	12%	14%
Diagnosis	Actual	State Avg
Diagnosis	•	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													92%
Services													92%
	1 or n	nore Recor	ds Subn	nitted to	DMHAS	5							



^{*} State Avg based on 105 Active Standard Outpatient Programs

Senior Outreach and Engagement

Wheeler Clinic

Addiction - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

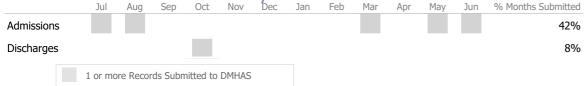
Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

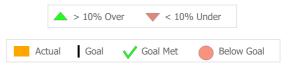
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	16	16	0%	
Admits	12	9	33%	•
Discharges	7	10	-30%	•

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		1	9%	50%	80%	-41%





^{*} State Avg based on 25 Active Outreach & Engagement Programs

TPP New Britain

Wheeler Clinic

Addiction - Forensics Community-based - Court Liaison-Jail Diversion

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

Program Activity Service Utilization Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal Measure 1 Yr Ago Variance % Clients Receiving Services 0 0% 90% 83% N/A 🔻 **Unique Clients** 20 20 Admits 15 Discharges Service Hours **Data Submission Quality** Data Entry Actual State Avg Valid TEDS Data N/A N/A Diagnosis Actual State Avg 100% 99% Valid Axis I Diagnosis

