

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,031	1,966	3%
	Admits	2,873	2,527	14% ▲
	Discharges	2,905	2,448	19% ▲
	Service Hours	3,014	3,665	-18% ▼
	Bed Days	50,842	44,396	15% ▲
	S.Rehab/PHP/IOP	2,883	1,317	119% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 294 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
Participation in Treatment		79%	80%	92%
Quality and Appropriateness		74%	80%	93%
General Satisfaction		74%	80%	92%
Respect		72%	80%	91%
Overall		69%	80%	91%
Recovery		67%	80%	79%
Access		66%	80%	88%
Outcome		64%	80%	83%

Legend: Satisfied % (Yellow), Goal % (Vertical Line), 0-80% (Light Gray), 80-100% (Medium Gray), Goal Met (Green), Under Goal (Red)

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	1,444	61.3%
	Outpatient	474	20.1%
	IOP	126	5.4%
	Medication Assisted Treatment	49	2.1%
Forensic SA	Forensics Community-based	173	7.3%
	Case Management	89	3.8%

Client Demographics

Age	#	%	State Avg
18-25	121	6%	10%
26-34	580	29%	21%
35-44	643	32%	24%
45-54	378	19%	18%
55-64	270	13%	18%
65+	39	2%	9%

Gender	#	%	State Avg
Male	1,582	78%	▲ 59%
Female	446	22%	▼ 41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,637	81%	▲ 67%
Hisp-Puerto Rican	255	13%	10%
Hispanic-Other	80	4%	9%
Unknown	51	3%	13%
Hispanic-Mexican	6	0%	1%
Hispanic-Cuban	2	0%	0%

Race	#	%	State Avg
White/Caucasian	1,471	72%	▲ 60%
Black/African American	326	16%	18%
Other	151	7%	12%
Unknown	46	2%	7%
Am. Indian/Native Alaskan	17	1%	1%
Hawaiian/Other Pacific Islander	8	0%	0%
Asian	7	0%	1%
Multiple Races	5	0%	1%

Legend: Unique Clients (Yellow), State Avg (Vertical Line), > 10% Over State Avg (Green), > 10% Under State Avg (Red)

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	53	-8%
Admits	42	49	-14% ▼
Discharges	43	44	-2%
Bed Days	3,528	3,171	11% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	94%
Valid TEDS Data	100%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	8%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		32	74%	85%	69%	-11% ▼
✓ No Re-admit within 30 Days of Discharge		37	86%	85%	85%	1%
✓ Follow-up within 30 Days of Discharge		30	94%	90%	66%	4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		40	77%	70%	75%	7%
✓ Employed		34	65%	60%	51%	5%
● Improved/Maintained Function Score		30	70%	75%	62%	-5% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	81 days	0.1	97%	90%	105%	7%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	43	-2%
Admits	35	35	0%
Discharges	33	36	-8%
Bed Days	3,470	3,216	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	94%
Valid TEDS Data	100%	95%
On-Time Periodic		
6 Month Updates	N/A	8%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		19	58%	85%	69%	-27% ▼
✓ No Re-admit within 30 Days of Discharge		28	85%	85%	85%	0%
● Follow-up within 30 Days of Discharge		14	74%	90%	66%	-16% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		42	98%	70%	75%	28% ▲
● Employed		16	37%	60%	51%	-23% ▼
● Improved/Maintained Function Score		12	36%	75%	62%	-39% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		11	133 days	0.1	86%	90%	105%	-4%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	92%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	995	925	8%
Admits	1,440	1,213	19% ▲
Discharges	1,440	1,208	19% ▲
Bed Days	5,950	4,835	23% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		919	64%	80%	72%	-16% ▼
● No Re-admit within 30 Days of Discharge		1,102	77%	85%	77%	-8%
● Follow-up within 30 Days of Discharge		517	56%	90%	50%	-34% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		90% 88%
✓ Valid TEDS Data		100% 99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% 100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	4 days	0.0	82%	90%	75%	-8%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Medically Monitored Detox 3.7D Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	594	481	23% ▲
Admits	555	465	19% ▲
Discharges	546	429	27% ▲
Bed Days	29,919	25,816	16% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	92%
Valid TEDS Data	100%	94%
On-Time Periodic		
6 Month Updates	N/A	6%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		317	58%	70%	66%	-12% ▼
✓ No Re-admit within 30 Days of Discharge		477	87%	85%	90%	2%
● Follow-up within 30 Days of Discharge		218	69%	90%	65%	-21% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		419	66%	70%	68%	-4%
● Improved/Maintained Function Score		432	79%	95%	77%	-16% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		86	68 days	0.1	95%	90%	78%	5%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	51	29% ▲
Admits	57	42	36% ▲
Discharges	62	42	48% ▲
Bed Days	3,589	3,509	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	92%
Valid TEDS Data	100%	94%
On-Time Periodic		
6 Month Updates	N/A	6%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		44	71%	70%	66%	1%
● No Re-admit within 30 Days of Discharge		52	84%	85%	90%	-1%
● Follow-up within 30 Days of Discharge		25	57%	90%	65%	-33%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		58	88%	70%	68%	18%
● Improved/Maintained Function Score		55	89%	95%	77%	-6%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		11	74 days	0.1	89%	90%	78%	-1%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	71	17% ▲
Admits	70	63	11% ▲
Discharges	71	61	16% ▲
Bed Days	4,386	3,849	14% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
Valid TEDS Data	100%	95%
On-Time Periodic		
6 Month Updates	N/A	8%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		49	69%	85%	69%	-16% ▼
No Re-admit within 30 Days of Discharge		65	92%	85%	85%	7%
Follow-up within 30 Days of Discharge		39	80%	90%	66%	-10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		80	96%	70%	75%	26% ▲
Employed		46	55%	60%	51%	-5%
Improved/Maintained Function Score		53	75%	75%	62%	0% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	71 days	0.1	92%	90%	105%	2%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	126	95	33% ▲
Admits	120	92	30% ▲
Discharges	123	82	50% ▲
Service Hours	69	62	12% ▲
Social Rehab/PHP/IOP Days	2,883	1,317	119% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	58%	90%
Valid TEDS Data	100%	91%
On-Time Periodic 6 Month Updates	N/A	0%
Diagnosis Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		36	29%	50%	51%	-21% ▼
Follow-up within 30 Days of Discharge		29	81%	90%	75%	-9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		101	82%	75%	73%	7%
Employed		46	34%	50%	27%	-16% ▼
Self Help		59	44%	60%	36%	-16% ▼
Abstinence/Reduced Drug Use		46	34%	55%	49%	-21% ▼
Stable Living Situation		95	71%	95%	83%	-24% ▼
Not Arrested		37	28%	75%	69%	-47% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		14	100%	90%	86%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 59 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	474	449	6%
Admits	389	390	0%
Discharges	427	351	22% ▲
Service Hours	2,301	2,760	-17% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	67%	85%
Valid TEDS Data	98%	74%
On-Time Periodic		
6 Month Updates	87%	14%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		218	51%	50%	42%	1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		322	62%	60%	18%	2%
● Abstinence/Reduced Drug Use		276	53%	55%	35%	-2%
● Employed		221	42%	50%	35%	-8%
● Improved/Maintained Function Score		294	67%	75%	42%	-8% ▼
● Stable Living Situation		373	72%	95%	68%	-23% ▼
● Not Arrested		253	49%	75%	66%	-26% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		94	97%	90%	64%	7%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		256	72%	75%	57%	-3%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	53	-17% ▼
Admits	29	43	-33% ▼
Discharges	38	38	0%
Service Hours	351	462	-24% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		23	61%	50%	76%	11% ▲

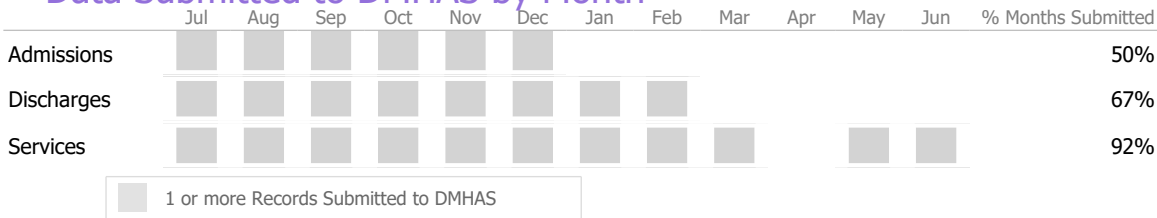
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		43	98%	60%	88%	38% ▲
✓ Self Help		40	91%	60%	77%	31% ▲
✓ Employed		21	48%	20%	43%	28% ▲
✓ Stable Living Situation		41	93%	80%	73%	13% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		6	100%	90%	74%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	65	14% ▲
Admits	66	57	16% ▲
Discharges	52	57	-9%
Service Hours	183	105	74% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		49	94%	50%	76%	44% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		75	99%	60%	77%	39% ▲
Social Support		75	99%	60%	88%	39% ▲
Employed		22	29%	20%	43%	9%
Stable Living Situation		49	64%	80%	73%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		24	100%	90%	74%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	92%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	83%
Services	■	■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

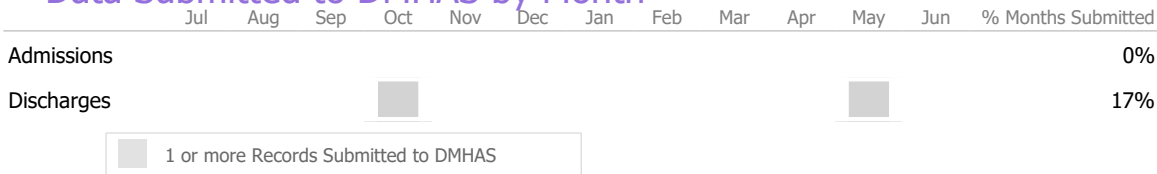
* State Avg based on 8 Active Standard Case Management Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	122	141	-13% ▼
Admits	-	-	
Discharges	2	19	-89% ▼

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	66	-32% ▼
Admits	20	41	-51% ▼
Discharges	28	41	-32% ▼
Service Hours	95	266	-64% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	83%	90%
Valid TEDS Data	100%	81%
On-Time Periodic		
6 Month Updates	90%	41%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	29%	50%	37%	-21% ▼

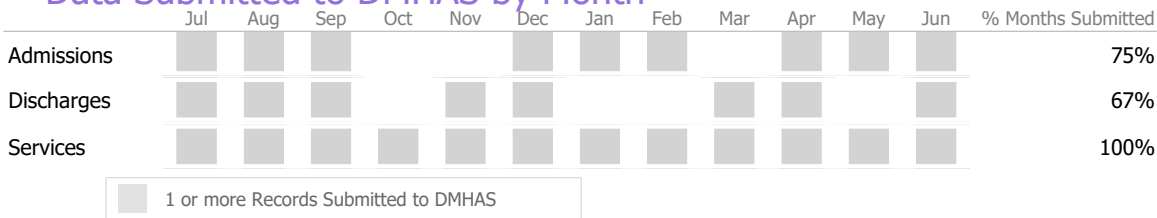
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		39	85%	55%	52%	30% ▲
Self Help		29	63%	60%	18%	3%
Stable Living Situation		40	87%	95%	71%	-8%
Employed		18	39%	50%	32%	-11% ▼
Not Arrested		29	63%	75%	75%	-12% ▼
Improved/Maintained Function Score		15	39%	75%	26%	-36% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		17	89%	90%	62%	-1%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 19 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	3	100% ▲
Admits	3	3	0%
Discharges	4	-	
Service Hours	15	10	46% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	94%
On-Time Periodic		
6 Month Updates	N/A	23%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	75%	50%	37%	25% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		6	100%	55%	61%	45% ▲
✓ Self Help		6	100%	60%	43%	40% ▲
✓ Employed		5	83%	50%	41%	33% ▲
✓ Not Arrested		6	100%	75%	85%	25% ▲
○ Stable Living Situation		4	67%	95%	70%	-28% ▼
○ Improved/Maintained Function Score		0	0%	75%	11%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		2	100%	90%	43%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual
 Goal
 ✓ Goal Met
 ● Below Goal

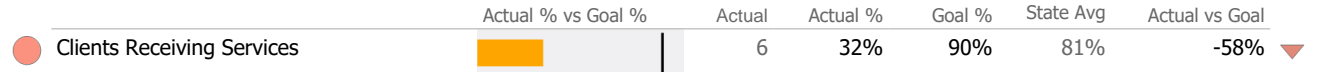
* State Avg based on 6 Active Naltrexone Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	47	9%
Admits	47	34	38% ▲
Discharges	36	40	-10%
Service Hours	1	-	

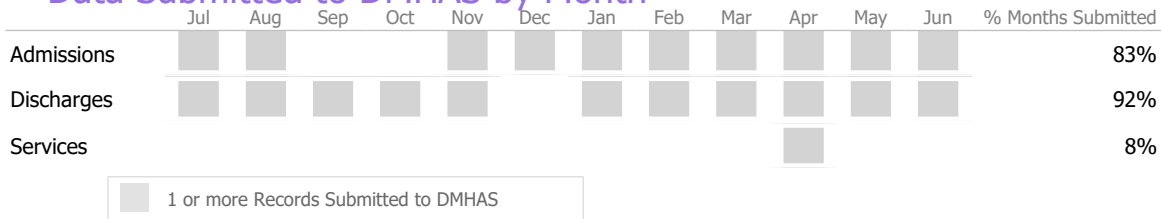
Service Utilization



Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

Variations in data may be indicative of operational adjustments related to the pandemic.