

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | |
|---------------|----------------|--------|----------|------------|---|
| | Unique Clients | 4,026 | 3,182 | 27% | ▲ |
| | Admits | 3,738 | 2,238 | 67% | ▲ |
| | Discharges | 3,720 | 2,404 | 55% | ▲ |
| | Service Hours | 15,395 | 22,464 | -31% | ▼ |
| | Bed Days | 44,146 | 34,028 | 30% | ▲ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 151 FY22 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness | | 98% | 80% | 93% |
| ✓ Overall | | 98% | 80% | 91% |
| ✓ Participation in Treatment | | 97% | 80% | 92% |
| ✓ Respect | | 97% | 80% | 91% |
| ✓ General Satisfaction | | 96% | 80% | 92% |
| ✓ Outcome | | 95% | 80% | 83% |
| ✓ Access | | 94% | 80% | 88% |
| ✓ Recovery | | 93% | 80% | 79% |

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|-------------------------------|-------|-------|
| Addiction | Medication Assisted Treatment | 1,887 | 41.9% |
| | Residential Services | 1,878 | 41.7% |
| | Outpatient | 417 | 9.3% |
| | Case Management | 232 | 5.2% |
| Mental Health | Residential Services | 68 | 1.5% |
| Forensic MH | Crisis Services | 22 | 0.5% |

Client Demographics

| Age | # | % | State Avg | Gender | # | % | State Avg | |
|------------------|-------------------|-------|-----------|-------------|---------------------------------|-------|-----------|-----|
| 18-25 | 143 | 4% | 10% | Male | 2,792 | 70% | ▲ 59% | |
| 26-34 | 844 | 21% | 21% | Female | 1,225 | 30% | ▼ 41% | |
| 35-44 | 1,253 | 31% | 24% | Transgender | | | 0% | |
| 45-54 | 854 | 21% | 18% | Race | White/Caucasian | 2,361 | 59% | 60% |
| 55-64 | 751 | 19% | 18% | | Black/African American | 803 | 20% | 18% |
| 65+ | 180 | 4% | 9% | | Other | 567 | 14% | 12% |
| | | | | | Unknown | 168 | 4% | 7% |
| Ethnicity | Non-Hispanic | 2,830 | 70% | 67% | Asian | 88 | 2% | 1% |
| | Hisp-Puerto Rican | 721 | 18% | 10% | Multiple Races | 20 | 0% | 1% |
| | Hispanic-Other | 292 | 7% | 9% | Am. Indian/Native Alaskan | 15 | 0% | 1% |
| | Unknown | 136 | 3% | 13% | Hawaiian/Other Pacific Islander | 4 | 0% | 0% |
| | Hispanic-Mexican | 29 | 1% | 1% | | | | |
| Hispanic-Cuban | 18 | 0% | 0% | | | | | |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 8 | 8 | 0% |
| Admits | 3 | - | |
| Discharges | 1 | 3 | -67% ▼ |
| Bed Days | 2,089 | 2,470 | -15% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 87% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 85% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 97% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 0 | 0% | 60% | 67% | -60% ▼ |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 78% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Social Support | | 7 | 88% | 60% | 85% | 28% ▲ |
| Stable Living Situation | | 8 | 100% | 95% | 94% | 5% |
| Employed | | 0 | 0% | 25% | 14% | -25% ▼ |
| Improved/Maintained Function Score | | 4 | 80% | 95% | 47% | -15% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 7 | 5,096 days | 0.3 | 82% | 90% | 94% | -8% |

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | ■ | | | | | 8% |
| Discharges | | | | | | ■ | | | | | | | 8% |

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Supervised Apartments Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 24 | 25 | -4% |
| Admits | 2 | 2 | 0% |
| Discharges | 9 | 3 | 200% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 97% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 94% |

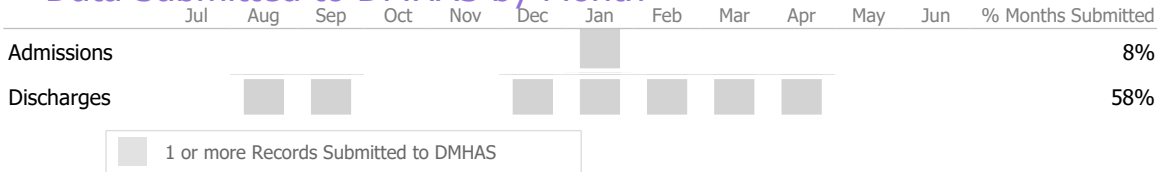
Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 5 | 56% | 50% | 76% | 6% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Social Support | | 22 | 92% | 60% | 85% | 32% ▲ |
| Stable Living Situation | | 24 | 100% | 85% | 95% | 15% ▲ |
| Employed | | 2 | 8% | 25% | 15% | -17% ▼ |
| Improved/Maintained Function Score | | 10 | 43% | 95% | 39% | -52% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 11 | 8 | 38% ▲ |
| Admits | 5 | - | |
| Discharges | 4 | 1 | 300% ▲ |
| Bed Days | 2,695 | 2,792 | -3% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 99% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 68% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 3 | 75% | 80% | 78% | -5% |
| No Re-admit within 30 Days of Discharge | | 2 | 67% | 85% | 85% | -18% ▼ |
| Follow-up within 30 Days of Discharge | | 3 | 100% | 90% | 76% | 10% |

Recovery

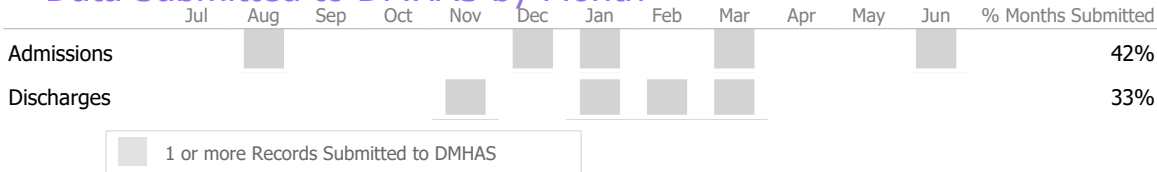
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Social Support | | 9 | 75% | 60% | 89% | 15% ▲ |
| Stable Living Situation | | 12 | 100% | 90% | 100% | 10% |
| Improved/Maintained Function Score | | 6 | 67% | 95% | 43% | -28% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 8 | 913 days | 0.2 | 92% | 90% | 84% | 2% |

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Group Home Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 890 | 998 | -11% ▼ |
| Admits | 261 | 332 | -21% ▼ |
| Discharges | 331 | 394 | -16% ▼ |
| Service Hours | 5,235 | 9,333 | -44% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 99% | 98% |
| Valid TEDS Data | 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 81% | 77% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 178 | 54% | 50% | 56% | 4% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested | | 922 | 96% | 75% | 94% | 21% ▲ |
| Abstinence/Reduced Drug Use | | 618 | 65% | 50% | 66% | 15% ▲ |
| Employed | | 433 | 45% | 40% | 40% | 5% |
| Stable Living Situation | | 916 | 96% | 90% | 89% | 6% |
| Self Help | | 586 | 61% | 60% | 51% | 1% |
| Improved/Maintained Function Score | | 591 | 66% | 75% | 45% | -9% ▼ |

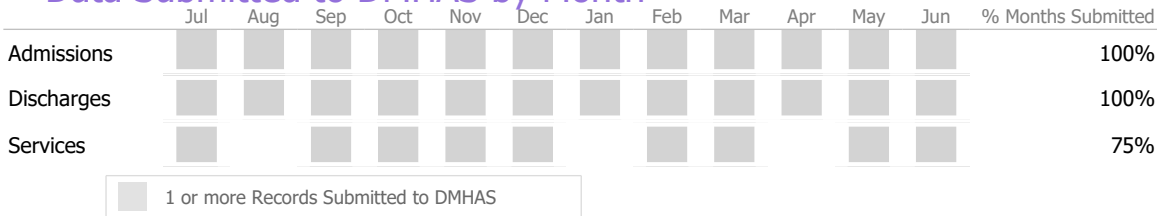
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 624 | 100% | 90% | 89% | 10% |

Service Engagement

| Medication Assisted Treatment | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Length of Stay over 1 Year | | 638 | 72% | 50% | 67% | 22% ▲ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 37 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Enhanced Forensic Respite Bed (EFRB)

Recovery Network of Programs

Forensic MH - Crisis Services - Respite Bed

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2022 - June 2023 (Data as of Sep 27, 2023)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 22 | 8 | 175% ▲ |
| Admits | 22 | 9 | 144% ▲ |
| Discharges | 21 | 8 | 163% ▲ |
| Service Hours | 1,343 | 347 | |
| Bed Days | 680 | 201 | 238% ▲ |

Data Submission Quality

Data Entry Actual State Avg

| Diagnosis | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | 100% | 58% |

Discharge Outcomes

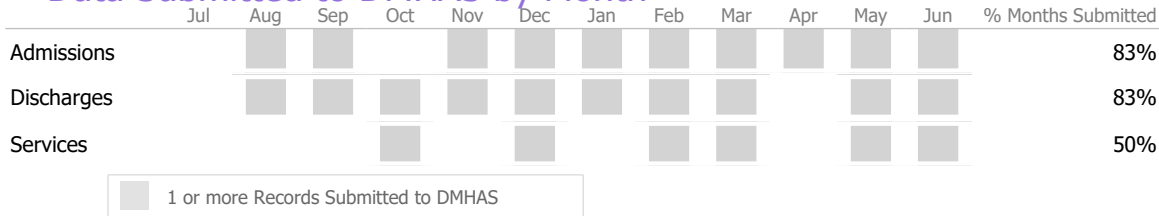
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ No Re-admit within 30 Days of Discharge | | 21 | 100% | 85% | 98% | 15% ▲ |
| ● Follow-up within 30 Days of Discharge | | 8 | 44% | 90% | 64% | -46% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | | 3 | 35 days | 0.1 | 62% | 90% | 57% | -28% ▼ |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 7 Active Respite Bed Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 22 | 6 | 267% ▲ |
| Admits | 17 | 6 | 183% ▲ |
| Discharges | 12 | - | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 99% | 98% |
| Valid TEDS Data | 100% | 99% |
| <hr/> | | |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 77% |
| <hr/> | | |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 9 | 75% | 50% | 56% | 25% ▲ |

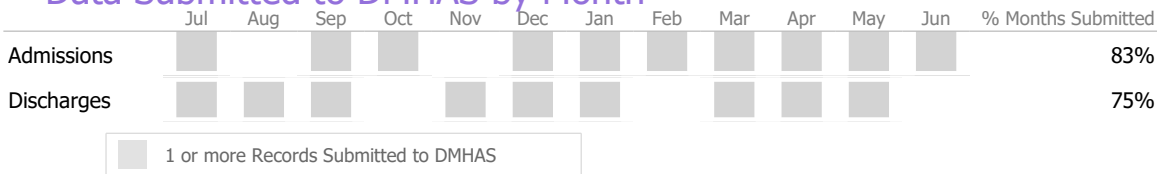
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use | | 19 | 83% | 50% | 66% | 33% ▲ |
| ● Not Arrested | | 17 | 74% | 75% | 94% | -1% |
| ● Self Help | | 8 | 35% | 60% | 51% | -25% ▼ |
| ● Employed | | 0 | 0% | 40% | 40% | -40% ▼ |
| ● Improved/Maintained Function Score | | 7 | 50% | 75% | 45% | -25% ▼ |
| ● Stable Living Situation | | 2 | 9% | 90% | 89% | -81% ▼ |

Service Engagement

| Medication Assisted Treatment | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Length of Stay over 1 Year | | 1 | 5% | 50% | 67% | -45% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 37 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 245 | 227 | 8% |
| Admits | 241 | 220 | 10% |
| Discharges | 241 | 221 | 9% |
| Bed Days | 4,901 | 5,150 | -5% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 99% | 92% |
| Valid TEDS Data | 100% | 94% |
| On-Time Periodic | | |
| 6 Month Updates | N/A | 0% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 172 | 71% | 80% | 71% | -9% |
| No Re-admit within 30 Days of Discharge | | 199 | 83% | 85% | 90% | -2% |
| Follow-up within 30 Days of Discharge | | 121 | 70% | 90% | 59% | -20% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 230 | 90% | 60% | 70% | 30% |
| Abstinence/Reduced Drug Use | | 239 | 94% | 70% | 39% | 24% |
| Improved/Maintained Function Score | | 201 | 83% | 75% | 82% | 8% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 15 | 23 days | 0.1 | 90% | 90% | 100% | 0% |

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active SA Intensive Res. Rehabilitation 3.7 Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 1,017 | 1,101 | -8% |
| Admits | 387 | 460 | -16% ▼ |
| Discharges | 474 | 505 | -6% |
| Service Hours | 5,405 | 9,849 | -45% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 99% | 98% |
| Valid TEDS Data | 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 77% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 289 | 61% | 50% | 56% | 11% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Not Arrested | | 1,053 | 96% | 75% | 94% | 21% ▲ |
| ✓ Abstinence/Reduced Drug Use | | 568 | 52% | 50% | 66% | 2% |
| ✓ Self Help | | 686 | 62% | 60% | 51% | 2% |
| ✓ Stable Living Situation | | 999 | 91% | 90% | 89% | 1% |
| ✓ Improved/Maintained Function Score | | 762 | 75% | 75% | 45% | 0% |
| ○ Employed | | 390 | 35% | 40% | 40% | -5% |

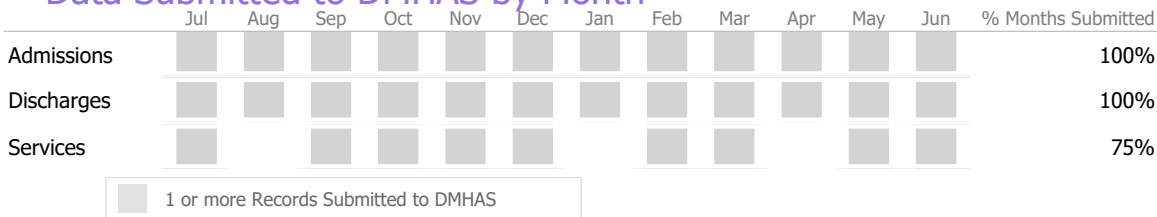
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 626 | 100% | 90% | 89% | 10% |

Service Engagement

| Medication Assisted Treatment | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Length of Stay over 1 Year | | 631 | 62% | 50% | 67% | 12% ▲ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ○ Below Goal

* State Avg based on 37 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 265 | 300 | -12% ▼ |
| Admits | 253 | 290 | -13% ▼ |
| Discharges | 253 | 293 | -14% ▼ |
| Bed Days | 6,877 | 7,347 | -6% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 99% | 97% |
| Valid TEDS Data | 99% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | N/A | N/A |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 206 | 81% | 50% | 77% | 31% ▲ |
| ✓ No Re-admit within 30 Days of Discharge | | 219 | 87% | 85% | 91% | 2% |
| ○ Follow-up within 30 Days of Discharge | | 132 | 64% | 90% | 64% | -26% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use | | 253 | 93% | 70% | 83% | 23% ▲ |
| ✓ Improved/Maintained Function Score | | 218 | 86% | 75% | 89% | 11% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 20 | 30 days | 0.1 | 94% | 90% | 85% | 4% |

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ○ Below Goal

* State Avg based on 4 Active SA Intensive Residential - Enhanced Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 417 | 478 | -13% ▼ |
| Admits | 331 | 373 | -11% ▼ |
| Discharges | 334 | 400 | -17% ▼ |
| Service Hours | 2,562 | 2,052 | 25% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 99% | 85% |
| Valid TEDS Data | 91% | 74% |
| On-Time Periodic | | |
| 6 Month Updates | 85% | 14% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 97% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 200 | 60% | 50% | 42% | 10% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested | | 449 | 98% | 75% | 66% | 23% ▲ |
| Self Help | | 352 | 77% | 60% | 18% | 17% ▲ |
| Abstinence/Reduced Drug Use | | 291 | 64% | 55% | 35% | 9% |
| Employed | | 245 | 53% | 50% | 35% | 3% |
| Stable Living Situation | | 437 | 95% | 95% | 68% | 0% |
| Improved/Maintained Function Score | | 253 | 67% | 75% | 42% | -8% ▼ |

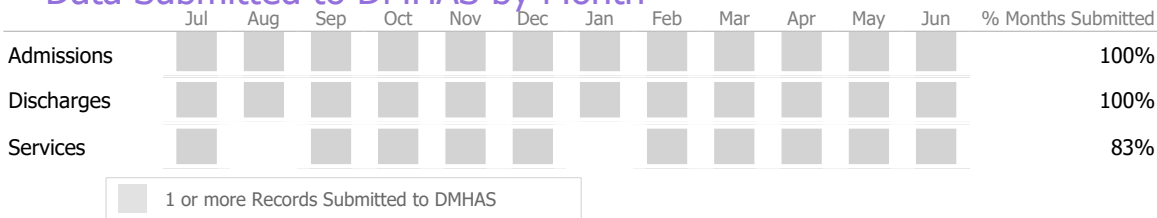
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 123 | 99% | 90% | 64% | 9% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | | 259 | 82% | 75% | 57% | 7% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Residential Detox

Recovery Network of Programs

Addiction - Residential Services - Medically Monitored Detox 3.7D

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 1,370 | 34 | 3929% ▲ |
| Admits | 1,736 | 154 | 1027% ▲ |
| Discharges | 1,743 | 131 | 1231% ▲ |
| Bed Days | 7,419 | 608 | 1120% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 88% |
| Valid TEDS Data | 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | N/A | N/A |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 1,154 | 66% | 80% | 72% | -14% ▼ |
| No Re-admit within 30 Days of Discharge | | 1,411 | 81% | 85% | 77% | -4% |
| Follow-up within 30 Days of Discharge | | 531 | 46% | 90% | 50% | -44% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 27 | 4 days | 0.0 | 75% | 90% | 76% | -15% ▼ |

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

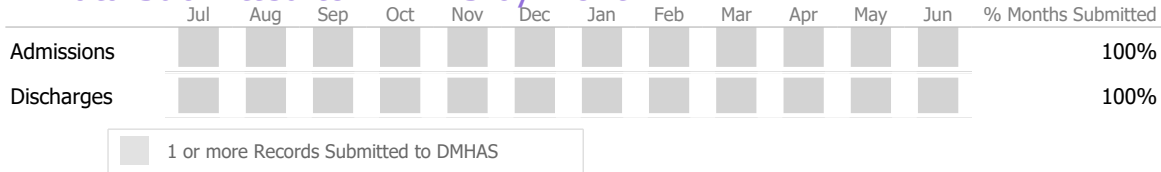
* State Avg based on 6 Active Medically Monitored Detox 3.7D Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 136 | 93 | 46% ▲ |
| Admits | 109 | 77 | 42% ▲ |
| Discharges | 106 | 68 | 56% ▲ |
| Bed Days | 11,606 | 7,849 | 48% ▲ |

Data Submitted to DMHAS by Month



* State Avg based on 5 Active Shelter Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

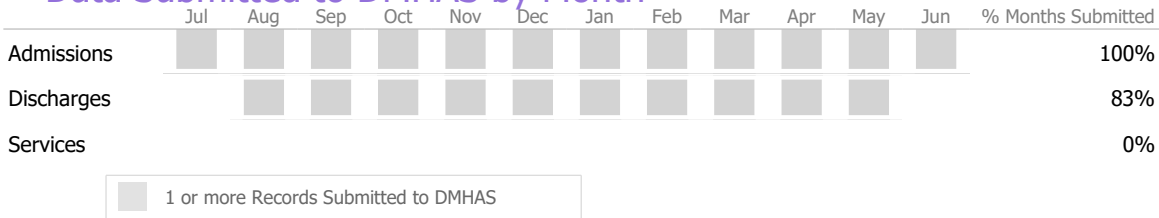
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 232 | 1 | 23100% ▲ |
| Admits | 306 | 1 | 30500% |
| Discharges | 122 | - | |
| Service Hours | - | - | |

Service Engagement

| Homeless Outreach | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ at least 1 Service within 180 days | | 132 | 57% | 50% | 80% | 7% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Outreach & Engagement Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | | | | 0% |
| Discharges | | | | | | | | | | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

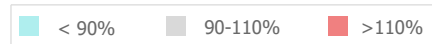
| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 49 | 45 | 9% |
| Admits | 41 | 39 | 5% |
| Discharges | 43 | 39 | 10% |
| Bed Days | 3,863 | 3,677 | 5% |

Discharge Outcomes

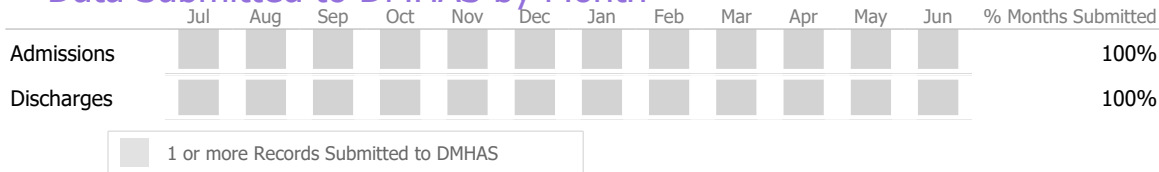
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | <div style="width: 77%; background-color: orange;"></div> | 33 | 77% | 85% | 79% | -8% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | <div style="display: flex; justify-content: space-between;"><div style="width: 96%; background-color: #ADD8E6;"></div><div style="width: 6%; background-color: #A9A9A9;"></div></div> | 11 | 123 days | 0.1 | 96% | 90% | 66% | 6% |



Data Submitted to DMHAS by Month



* State Avg based on 12 Active Recovery House Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 20 | 18 | 11% ▲ |
| Admits | 13 | 10 | 30% ▲ |
| Discharges | 14 | 10 | 40% ▲ |
| Service Hours | 850 | 883 | -4% |
| Bed Days | 2,652 | 2,545 | 4% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 100% | 87% |
| 6 Month Updates | 0% | 85% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 10 | 71% | 60% | 67% | 11% ▲ |
| Follow-up within 30 Days of Discharge | | 5 | 50% | 90% | 78% | -40% ▼ |

Recovery

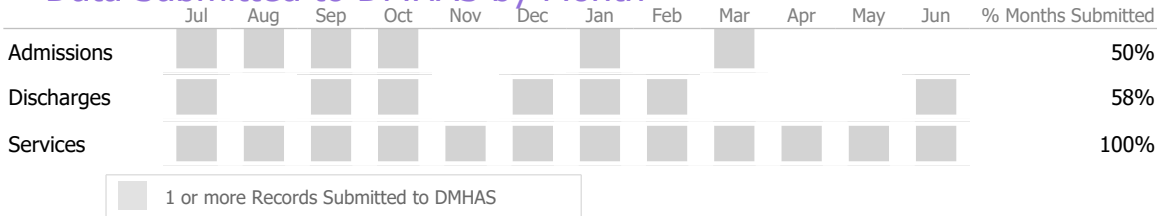
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Social Support | | 20 | 95% | 60% | 85% | 35% ▲ |
| Stable Living Situation | | 21 | 100% | 95% | 94% | 5% |
| Employed | | 5 | 24% | 25% | 14% | -1% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 8 | 222 days | 0.2 | 91% | 90% | 94% | 1% |

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Supervised Apartments Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 16 | 14 | 14% ▲ |
| Admits | 11 | 12 | -8% |
| Discharges | 12 | 9 | 33% ▲ |
| Bed Days | 1,364 | 1,389 | -2% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------------------|--------|-----------|
| Valid NOMS Data | 100% | 96% |
| On-Time Periodic 6 Month Updates | N/A | 100% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 92% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 9 | 75% | 95% | 72% | -20% ▼ |
| No Re-admit within 30 Days of Discharge | | 10 | 83% | 85% | 86% | -2% |
| Follow-up within 30 Days of Discharge | | 8 | 89% | 90% | 87% | -1% |

Recovery

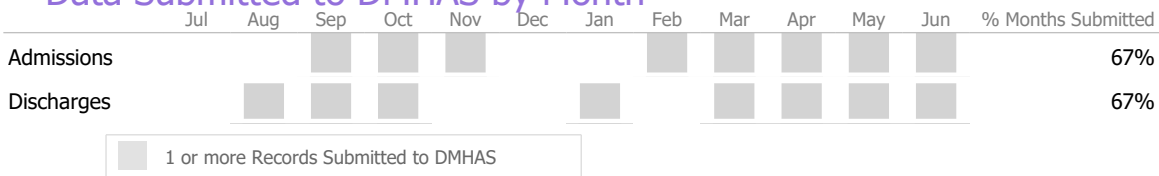
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | | 7 | 58% | 75% | 19% | -17% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 5 | 185 days | 0.2 | 75% | 90% | 65% | -15% ▼ |

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional Programs

Variations in data may be indicative of operational adjustments related to the pandemic.