

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,211	1,160	4%
	Admits	777	790	-2%
	Discharges	591	819	-28% ▼
	Service Hours	6,563	7,709	-15% ▼
	Bed Days	5,435	5,365	1%
	S.Rehab/PHP/IOP	910	559	63% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 26 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
Participation in Treatment		72%	80%	92%
Quality and Appropriateness		71%	80%	93%
Respect		71%	80%	91%
Access		61%	80%	88%
General Satisfaction		50%	80%	92%
Overall		50%	80%	91%
Outcome		50%	80%	83%
Recovery		50%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	940	68.6%
	IOP	122	8.9%
	Residential Services	101	7.4%
	Case Management	57	4.2%
	Medication Assisted Treatment	56	4.1%
	<b>Mental Health</b>	Case Management	95

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	130	11%	10%	Male	648	54%	59%
26-34	258	22%	21%	Female	562	46%	41%
35-44	355	31%	24%	Transgender			0%
45-54	225	19%	18%				
55-64	153	13%	18%				
65+	40	3%	9%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	936	77%	67%	White/Caucasian	913	75%	▲ 60%
Hisp-Puerto Rican	175	14%	10%	Other	124	10%	12%
Hispanic-Other	60	5%	9%	Black/African American	98	8%	18%
Unknown	27	2%	▼ 13%	Unknown	59	5%	7%
Hispanic-Mexican	13	1%	1%	Asian	7	1%	1%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan	4	0%	1%
				Multiple Races	3	0%	1%
				Hawaiian/Other Pacific Islander	3	0%	0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	724	667	9%
Admits	436	340	28% ▲
Discharges	235	382	-38% ▼
Service Hours	4,772	4,543	5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	85%
Valid TEDS Data	86%	74%
<b>On-Time Periodic</b>		
6 Month Updates	1%	14%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	99%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		105	45%	50%	42%	-5%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		529	70%	75%	66%	-5%
Abstinence/Reduced Drug Use		354	47%	55%	35%	-8%
Employed		308	41%	50%	35%	-9%
Stable Living Situation		583	77%	95%	68%	-18% ▼
Improved/Maintained Function Score		354	57%	75%	42%	-18% ▼
Self Help		43	6%	60%	18%	-54% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		478	92%	90%	64%	2%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		226	54%	75%	57%	-21% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

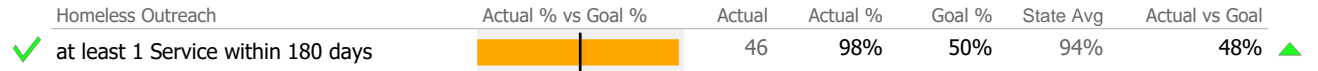
\* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

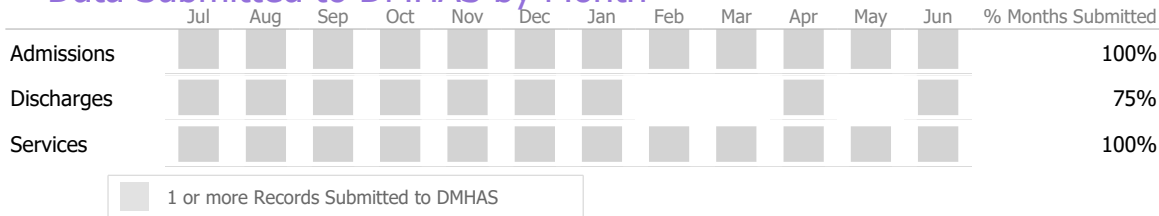
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	38	118% ▲
Admits	47	26	81% ▲
Discharges	46	1	4500% ▲
Service Hours	329	66	

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 48 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	37	▼
Admits	-	38	-100% ▼
Discharges	-	41	-100% ▼
Service Hours	-	89	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	90%
Valid TEDS Data	N/A	91%
On-Time Periodic		
6 Month Updates	N/A	0%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	51%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	75%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	49%	-55% ▼
Employed		N/A	N/A	50%	27%	-50% ▼
Improved/Maintained Function Score		N/A	N/A	75%	73%	-75% ▼
Not Arrested		N/A	N/A	75%	69%	-75% ▼
Self Help		N/A	N/A	60%	36%	-60% ▼
Stable Living Situation		N/A	N/A	95%	83%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	86%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

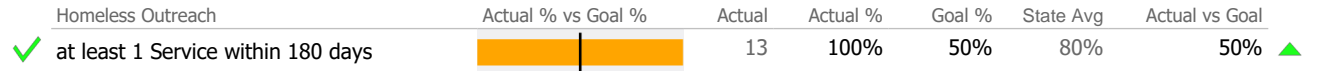
\* State Avg based on 59 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

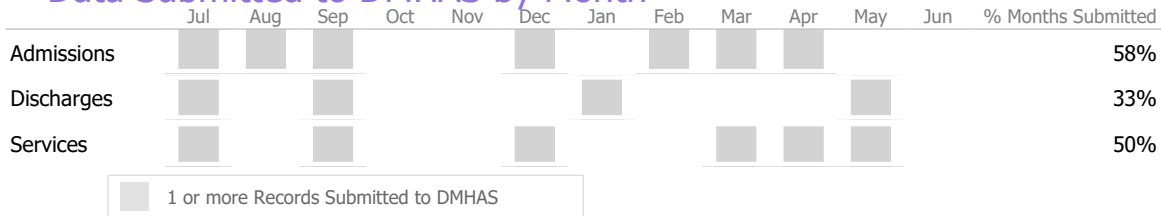
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	99	-42% ▼
Admits	13	54	-76% ▼
Discharges	34	59	-42% ▼
Service Hours	85	340	-75% ▼

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 25 Active Outreach & Engagement Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	2	2700% ▲
Admits	55	2	2650% ▲
Discharges	31	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	90%
Valid TEDS Data	97%	81%
<b>On-Time Periodic</b>		
6 Month Updates	0%	41%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

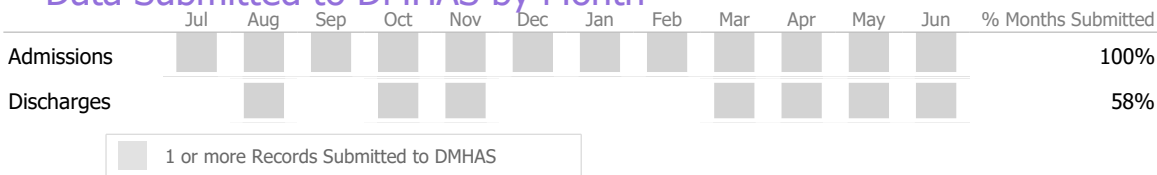
### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		14	45%	50%	37%	-5%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		57	100%	75%	75%	25% ▲
Stable Living Situation		46	81%	95%	71%	-14% ▼
Employed		18	32%	50%	32%	-18% ▼
Abstinence/Reduced Drug Use		14	25%	55%	52%	-30% ▼
Self Help		5	9%	60%	18%	-51% ▼
Improved/Maintained Function Score		10	25%	75%	26%	-50% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 19 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	227	351	-35% ▼
Admits	25	157	-84% ▼
Discharges	69	164	-58% ▼
Service Hours	910	2,244	-59% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	85%
Valid TEDS Data	64%	74%
<b>On-Time Periodic</b>		
6 Month Updates	0%	14%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		20	29%	50%	42%	-21% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		108	47%	75%	66%	-28% ▼
Employed		43	19%	50%	35%	-31% ▼
Abstinence/Reduced Drug Use		46	20%	55%	35%	-35% ▼
Improved/Maintained Function Score		87	38%	75%	42%	-37% ▼
Stable Living Situation		110	48%	95%	68%	-47% ▼
Self Help		7	3%	60%	18%	-57% ▼

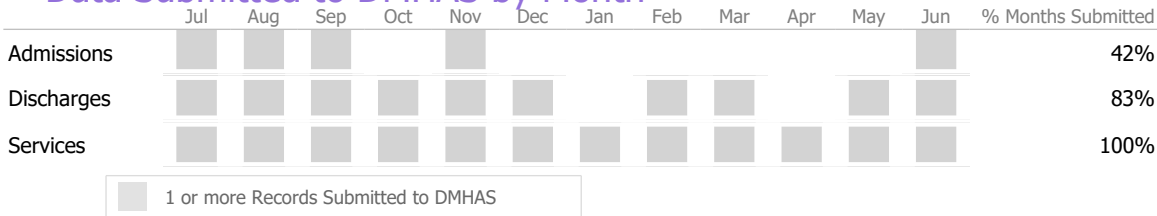
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		81	51%	90%	64%	-39% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		16	64%	75%	57%	-11% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	98	51	92% ▲
Admits	85	48	77% ▲
Discharges	94	39	141% ▲
Bed Days	5,292	2,679	98% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	92%
Valid TEDS Data	100%	94%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	6%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		54	57%	70%	66%	-13% ▼
✓ No Re-admit within 30 Days of Discharge		87	93%	85%	90%	8%
● Follow-up within 30 Days of Discharge		35	65%	90%	65%	-25% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		87	89%	70%	68%	19% ▲
● Improved/Maintained Function Score		78	83%	95%	77%	-12% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	70 days	0.1	145%	90%	78%	55% ▲

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	83%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 23 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	39	-87% ▼
Admits	-	32	-100% ▼
Discharges	5	34	-85% ▼
Bed Days	143	306	-53% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	92%
Valid TEDS Data	100%	94%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	6%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	80%	70%	66%	10% ▲
✓ No Re-admit within 30 Days of Discharge		5	100%	85%	90%	15% ▲
● Follow-up within 30 Days of Discharge		3	75%	90%	65%	-15% ▼

### Recovery

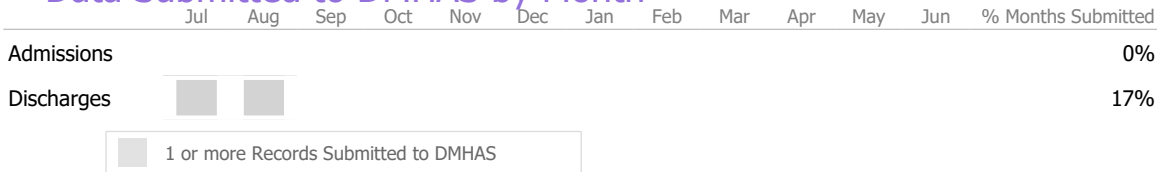
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		5	100%	70%	68%	30% ▲
● Improved/Maintained Function Score		0	0%	95%	77%	-95% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	97 days	2.0	4%	90%	78%	-86% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

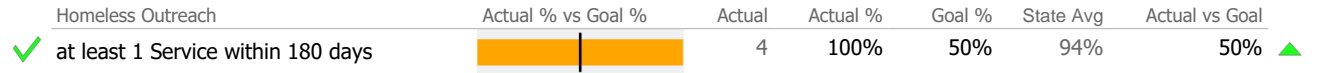
\* State Avg based on 23 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	15	0%
Admits	4	15	-73% ▼
Discharges	3	4	-25% ▼
Service Hours	75	47	57% ▲

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 48 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	122	98	24% ▲
Admits	112	77	45% ▲
Discharges	74	85	-13% ▼
Service Hours	392	372	5%
Social Rehab/PHP/IOP Days	910	398	129% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	90%
Valid TEDS Data	95%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		39	53%	50%	51%	3%
● Follow-up within 30 Days of Discharge		32	82%	90%	75%	-8%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		87	67%	55%	49%	12% ▲
✓ Not Arrested		106	82%	75%	69%	7%
● Stable Living Situation		109	84%	95%	83%	-11% ▼
✓ Improved/Maintained Function Score		70	76%	75%	73%	1% ▼
● Employed		35	27%	50%	27%	-23% ▼
● Self Help		15	12%	60%	36%	-48% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		50	91%	90%	86%	1%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 59 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.