

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	406	570	-29% ▼
	Admits	165	186	-11% ▼
	Discharges	109	363	-70% ▼
	Service Hours	846	707	20% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	406	100.0%

Client Demographics

Age	#	%	State Avg
18-25	20	5%	10%
26-34	61	15%	21%
35-44	98	24%	24%
45-54	79	20%	18%
55-64	107	26%	18%
65+	40	10%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	244	60%	67%
Unknown	115	28% ▲	13%
Hispanic-Other	23	6%	9%
Hisp-Puerto Rican	23	6%	10%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	275	68%	59%
Female	131	32%	41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	204	65%	60%
Black/African American	60	19%	18%
Other	27	9%	12%
Unknown	16	5%	7%
Multiple Races	3	1%	1%
Asian	2	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	74	-20% ▼
Admits	6	16	-63% ▼
Discharges	1	21	-95% ▼
Service Hours	9	14	-32% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

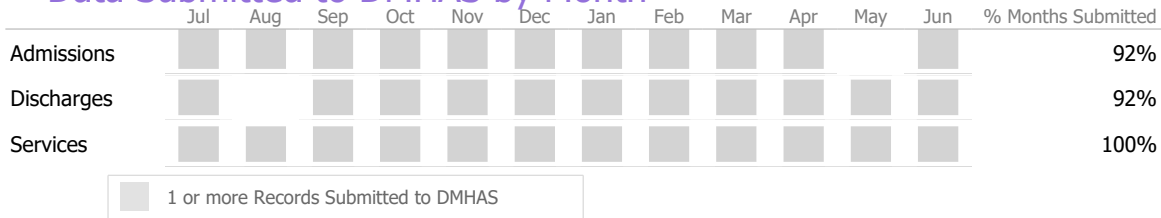
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	69	73	-5%
Admits	26	53	-51% ▼
Discharges	24	56	-57% ▼
Service Hours	199	95	109% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

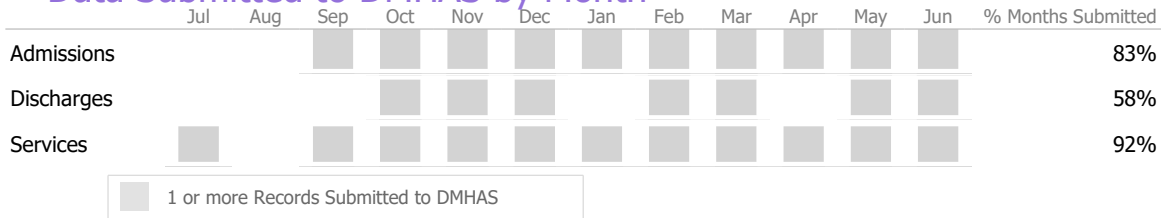
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	44	-5%
Admits	20	8	150% ▲
Discharges	18	21	-14% ▼
Service Hours	53	65	-19% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

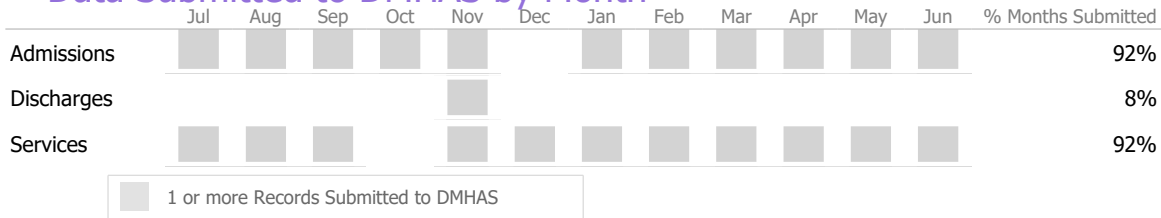
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	80	74	8%
Admits	46	29	59% ▲
Discharges	12	40	-70% ▼
Service Hours	148	102	45% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

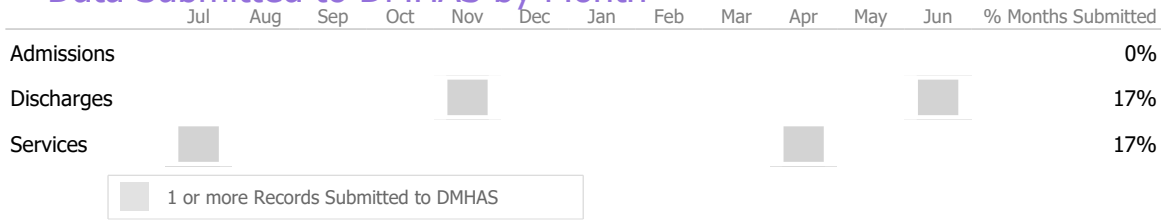
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	102	-77% ▼
Admits	-	5	-100% ▼
Discharges	2	79	-97% ▼
Service Hours	1	1	-8%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

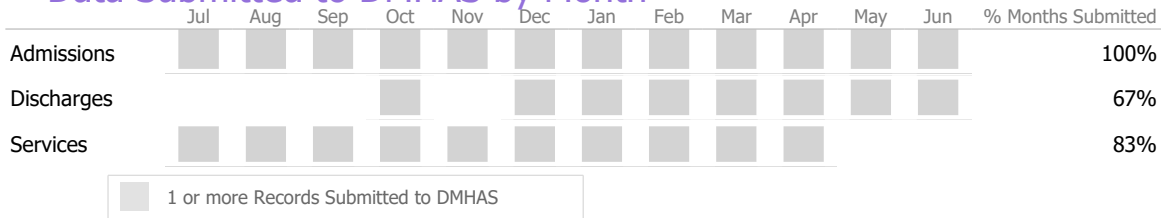
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	68	-1%
Admits	18	18	0%
Discharges	28	19	47% ▲
Service Hours	131	101	30% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

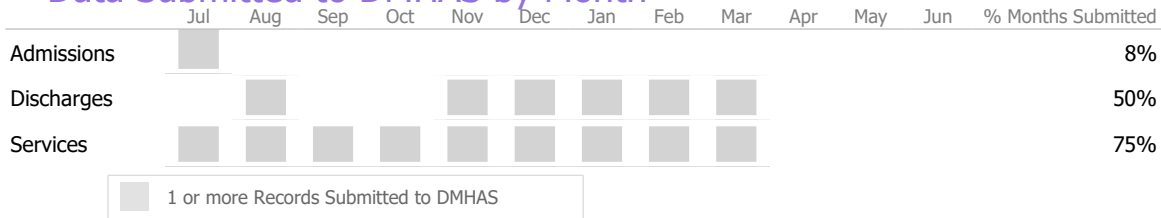
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	110	-61% ▼
Admits	3	11	-73% ▼
Discharges	10	71	-86% ▼
Service Hours	87	138	-37% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

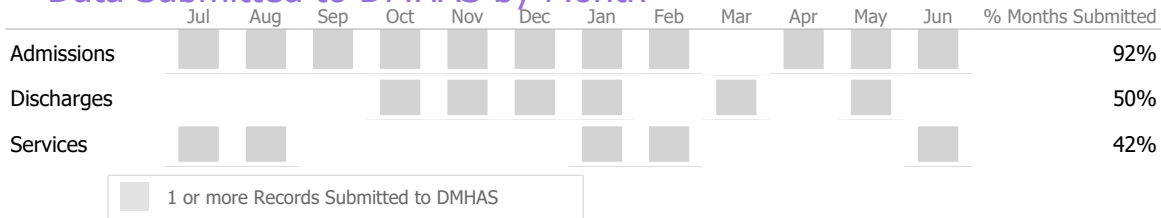
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	71	-14% ▼
Admits	46	46	0%
Discharges	14	56	-75% ▼
Service Hours	217	191	14% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 0 Active Screening Programs