

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	12	12	0%
	Admits	2	2	0%
	Discharges	5	2	150% ▲
	Service Hours	147	228	-36% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	12	100.0%

Client Demographics

Age	#	%	State Avg
18-25	0	0%	10%
26-34	2	17%	21%
35-44	6	50% ▲	24%
45-54	2	17%	18%
55-64	2	17%	18%
65+	0	0%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	6	50% ▼	67%
Hispanic-Other	4	33% ▲	9%
Hispanic-Mexican	1	8%	1%
Hisp-Puerto Rican	1	8%	10%
Hispanic-Cuban	0	0%	0%
Unknown	0	0%	13% ▼

Gender	#	%	State Avg
Female	12	100% ▲	41%
Male	0	0%	59% ▼
Transgender	0	0%	0%

Race	#	%	State Avg
Black/African American	4	33% ▲	18%
White/Caucasian	4	33% ▼	60%
Other	2	17%	12%
Unknown	2	17%	7%
Am. Indian/Native Alaskan	0	0%	1%
Asian	0	0%	1%
Multiple Races	0	0%	1%
Hawaiian/Other Pacific Islander	0	0%	0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	12	0%
Admits	2	2	0%
Discharges	5	2	150% ▲
Service Hours	147	228	-36% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	95%
On-Time Periodic 6 Month Updates	0%	63%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	80%	50%	65%	30% ▲

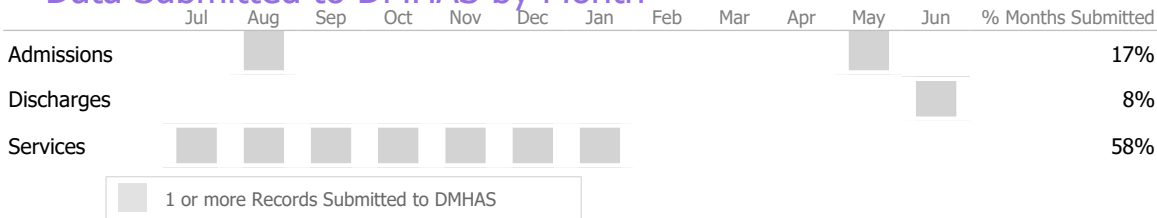
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		11	92%	60%	74%	32% ▲
✓ Stable Living Situation		12	100%	80%	79%	20% ▲
✓ Employed		4	33%	20%	22%	13% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		7	100%	90%	89%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs