

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	55	50	10%
	Admits	57	42	36% ▲
	Discharges	52	40	30% ▲
	Service Hours		-	
	Bed Days	4,934	3,198	54% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	55	100.0%

### Client Demographics

	#	%	State Avg
<b>Age</b>			
18-25	2	4%	10%
26-34	9	16%	20%
35-44	22	40% ▲	24%
45-54	12	22%	18%
55-64	9	16%	19%
65+	1	2%	9%
<b>Ethnicity</b>			
Non-Hispanic	35	64%	68%
Hisp-Puerto Rican	19	35% ▲	11%
Unknown	1	2%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			9%
<b>Gender</b>			
Male	55	100% ▲	59%
Female			41% ▼
Transgender			0%
<b>Race</b>			
White/Caucasian	21	38% ▼	61%
Black/African American	14	25%	17%
Unknown	13	24% ▲	7%
Other	5	9%	13%
Asian	1	2%	1%
Hawaiian/Other Pacific Islander	1	2%	0%
Am. Indian/Native Alaskan			1%
Multiple Races			1%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24		
Admits	21	-	
Discharges	18	-	
Bed Days	1,629	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
Valid TEDS Data	100%	94%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	0%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		14	78%	85%	65%	-7%
No Re-admit within 30 Days of Discharge		17	94%	85%	84%	9%
Follow-up within 30 Days of Discharge		3	21%	90%	69%	-69%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		24	100%	70%	75%	30%
Improved/Maintained Function Score		15	62%	75%	49%	-13%
Employed		10	42%	60%	48%	-18%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		7	82 days	0.2	85%	90%	96%	-5%

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■		89%
Discharges	■		■	■	■	■	■	■	■	89%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over   ▼ < 10% Under

Legend: ■ Actual   |   ■ Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	50	-6%
Admits	36	42	-14% ▼
Discharges	34	40	-15% ▼
Bed Days	3,305	3,198	3%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	91%
Valid TEDS Data	100%	94%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	1%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		24	71%	70%	65%	1%
✓ No Re-admit within 30 Days of Discharge		32	94%	85%	90%	9%
✓ Follow-up within 30 Days of Discharge		22	92%	90%	67%	2%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		34	71%	70%	68%	1%
○ Improved/Maintained Function Score		22	46%	95%	55%	-49% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
○ Avg Utilization Rate		15	105 days	0.2	80%	90%	113%	-10%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ○ Below Goal

\* State Avg based on 23 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.