

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	208	221	-6%
	Admits	132	85	55% ▲
	Discharges	127	148	-14% ▼
	Service Hours	1,170	1,280	-9%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	134	62.0%
	Medication Assisted Treatment	82	38.0%

Consumer Satisfaction Survey

(Based on 58 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		98%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ General Satisfaction		93%	80%	92%
✓ Overall		91%	80%	91%
✓ Access		90%	80%	88%
✓ Outcome		89%	80%	83%
✓ Respect		89%	80%	91%
✓ Recovery		83%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	14	7%	10%
26-34	62	30%	20%
35-44	60	29%	24%
45-54	32	15%	18%
55-64	34	16%	19%
65+	5	2%	9%

Gender	#	%	State Avg
Male	108	52%	59%
Female	100	48%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	112	54%	68%
Hisp-Puerto Rican	56	27%	11%
Hispanic-Other	32	15%	9%
Unknown	7	3%	12%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	100	48%	61%
Black/African American	51	25%	17%
Other	49	24%	13%
Am. Indian/Native Alaskan	4	2%	1%
Unknown	4	2%	7%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Latino Outreach

The Village for Families and Children Inc.

Addiction - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2022 - March 2023 (Data as of Jul 03, 2023)

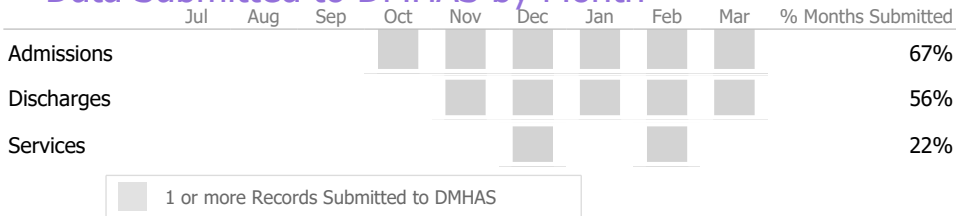
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29		
Admits	29	-	
Discharges	16	-	
Service Hours	76	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		29	100%	50%	78%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	22	-50% ▼
Admits	3	8	-63% ▼
Discharges	6	13	-54% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	98%
Valid TEDS Data	100%	93%
On-Time Periodic		
6 Month Updates	100%	29%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

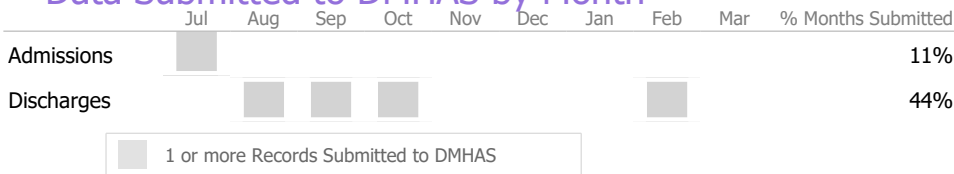
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	33%	50%	31%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		10	91%	55%	57%	36% ▲
Not Arrested		11	100%	75%	84%	25% ▲
Self Help		9	82%	60%	41%	22% ▲
Stable Living Situation		10	91%	95%	70%	-4%
Employed		5	45%	50%	39%	-5%
Improved/Maintained Function Score		1	9%	75%	11%	-66% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Naltrexone Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	75	119	-37% ▼
Admits	33	28	18% ▲
Discharges	37	79	-53% ▼
Service Hours	517	470	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	87%
Valid TEDS Data	100%	86%
On-Time Periodic		
6 Month Updates	100%	40%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		18	49%	50%	36%	-1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		59	76%	55%	51%	21% ▲
Not Arrested		75	96%	75%	72%	21% ▲
Self Help		51	65%	60%	18%	5%
Stable Living Situation		74	95%	95%	69%	0%
Employed		35	45%	50%	31%	-5%
Improved/Maintained Function Score		9	12%	75%	19%	-63% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		41	100%	90%	59%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

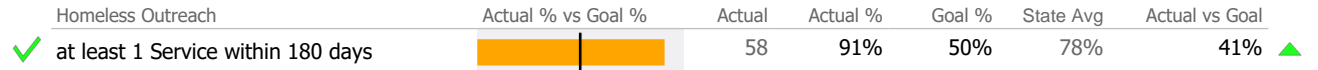
* State Avg based on 19 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

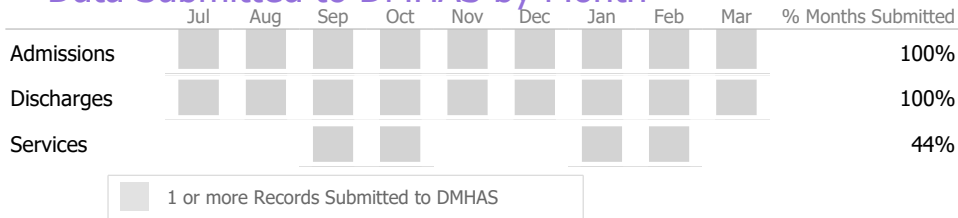
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	106	87	22% ▲
Admits	67	49	37% ▲
Discharges	68	56	21% ▲
Service Hours	576	810	-29% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs