

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	256	302	-15% ▼
	Admits	64	50	28% ▲
	Discharges	162	115	41% ▲
	Service Hours	89	191	-53% ▼

### Consumer Satisfaction Survey

(Based on 1 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Other</b>	Other	256	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	19	7%	10%
26-34	37	14%	20%
35-44	56	22%	24%
45-54	61	24%	18%
55-64	65	25%	19%
65+	18	7%	9%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	117	46%	▲ 11%
Non-Hispanic	105	41%	▼ 68%
Hispanic-Other	33	13%	9%
Unknown	1	0%	▼ 12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	129	50%	59%
Female	127	50%	41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	139	54%	61%
Black/African American	65	25%	17%
Other	47	18%	13%
Unknown	3	1%	7%
Am. Indian/Native Alaskan	1	0%	1%
Multiple Races	1	0%	1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	256	217	18% ▲
Admits	64	47	36% ▲
Discharges	161	30	437% ▲
Service Hours	89	180	-51% ▼

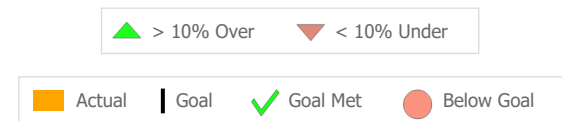
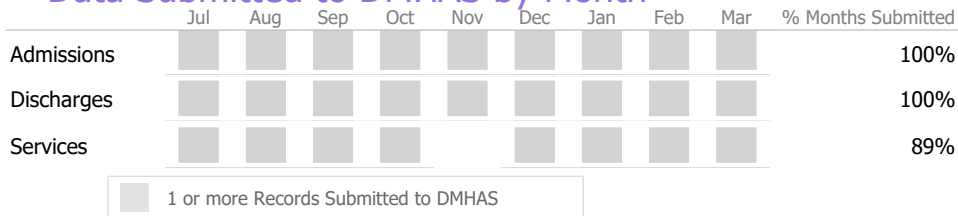
### Data Submission Quality

Data Entry      Actual      State Avg

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	79%	88%



### Data Submitted to DMHAS by Month



\* State Avg based on 5 Active Integrated Primary Care Programs

Variations in data may be indicative of operational adjustments related to the pandemic.