

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	347	534	-35% ▼
	Admits	114	138	-17% ▼
	Discharges	75	296	-75% ▼
	Service Hours	657	507	30% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	347	100.0%

Client Demographics

Age	#	%	State Avg
18-25	12	3%	10%
26-34	48	14%	20%
35-44	85	24%	24%
45-54	71	20%	18%
55-64	96	28%	19%
65+	35	10%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	208	60%	68%
Unknown	100	29%	12% ▲
Hisp-Puerto Rican	22	6%	11%
Hispanic-Other	16	5%	9%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	241	69%	59%
Female	106	31%	41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	175	65%	61%
Black/African American	50	19%	17%
Other	24	9%	13%
Unknown	15	6%	7%
Multiple Races	3	1%	1%
Asian	2	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

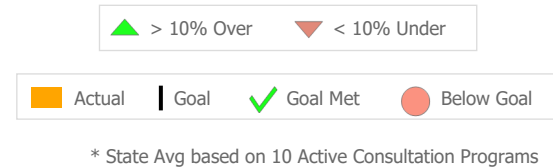
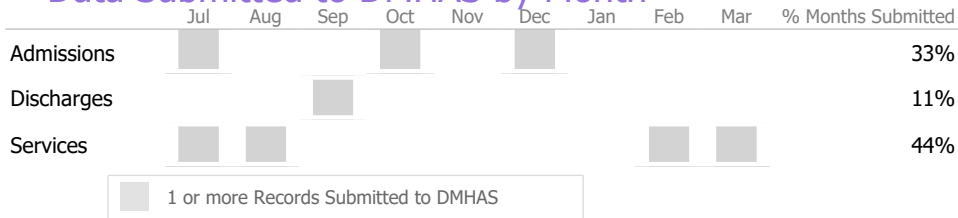
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	73	-22% ▼
Admits	4	15	-73% ▼
Discharges	1	19	-95% ▼
Service Hours	9	10	-16% ▼

Data Submitted to DMHAS by Month

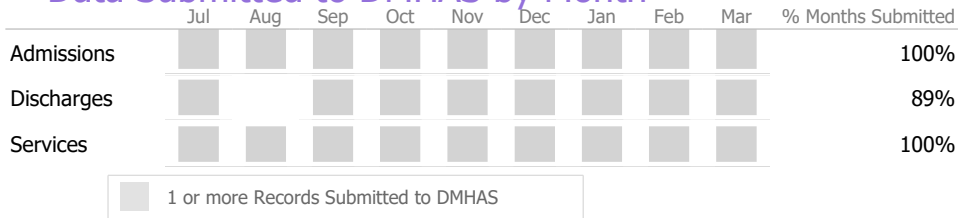


Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	67	-3%
Admits	22	45	-51% ▼
Discharges	15	51	-71% ▼
Service Hours	175	54	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

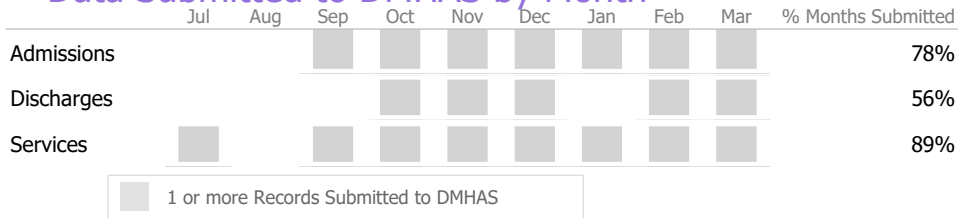
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	44	-18% ▼
Admits	14	8	75% ▲
Discharges	15	21	-29% ▼
Service Hours	44	62	-29% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

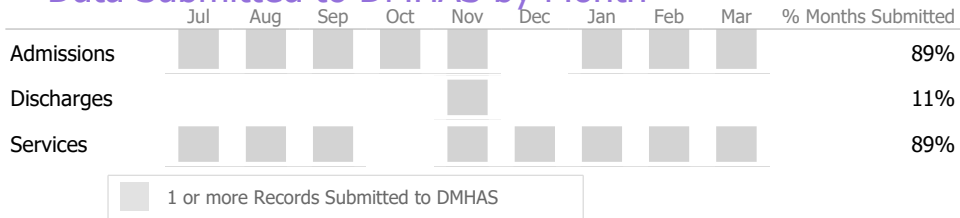
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	71	69	3%
Admits	37	24	54% ▲
Discharges	12	24	-50% ▼
Service Hours	101	82	22% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

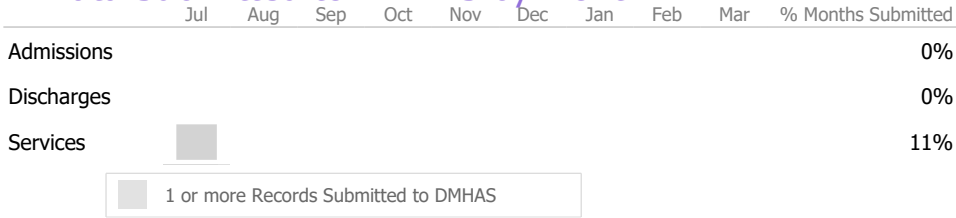
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	102	-77% ▼
Admits	-	5	-100% ▼
Discharges	-	79	-100% ▼
Service Hours	1	1	-54% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

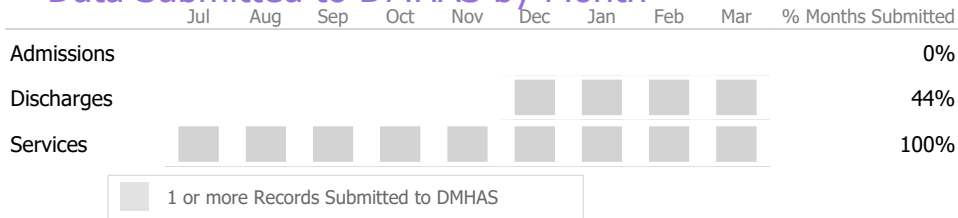
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	52	-29% ▼
Admits	-	2	-100% ▼
Discharges	10	9	11% ▲
Service Hours	88	76	15% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

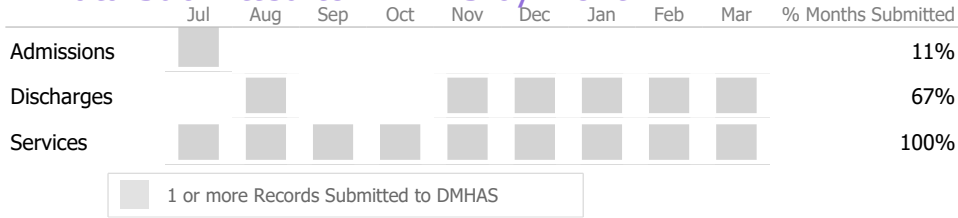
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	101	-58% ▼
Admits	3	2	50% ▲
Discharges	10	67	-85% ▼
Service Hours	87	88	-1%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

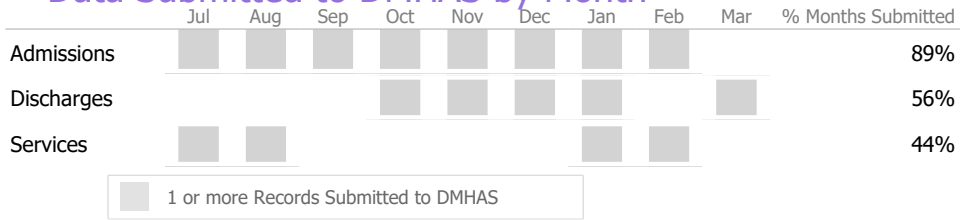
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	62	-21% ▼
Admits	34	37	-8%
Discharges	12	26	-54% ▼
Service Hours	154	134	15% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 0 Active Screening Programs