

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|-----------------|--------|----------|------------|
| | Unique Clients | 742 | 756 | -2% |
| | Admits | 208 | 210 | -1% |
| | Discharges | 253 | 184 | 38% ▲ |
| | Service Hours | 10,875 | 11,810 | -8% |
| | Bed Days | 80,274 | 73,037 | 10% |
| | S.Rehab/PHP/IOP | 2,517 | 4,567 | -45% ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 330 FY22 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness | | 98% | 80% | 93% |
| ✓ Overall | | 97% | 80% | 91% |
| ✓ Participation in Treatment | | 96% | 80% | 92% |
| ✓ Access | | 95% | 80% | 88% |
| ✓ Respect | | 95% | 80% | 91% |
| ✓ General Satisfaction | | 93% | 80% | 92% |
| ✓ Outcome | | 80% | 80% | 83% |
| ● Recovery | | 74% | 80% | 79% |

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|-----------------------|-----|-------|
| Mental Health | Residential Services | 311 | 38.0% |
| | Social Rehabilitation | 194 | 23.7% |
| | Case Management | 172 | 21.0% |
| | Employment Services | 53 | 6.5% |
| | Recovery Support | 46 | 5.6% |
| | Education Support | 28 | 3.4% |
| | Community Support | 15 | 1.8% |

Client Demographics

| Age | # | % | State Avg | Gender | # | % | State Avg |
|-------------------|-----|-------|-----------|---------------------------------|-----|-----|-----------|
| 18-25 | 26 | 4% | 10% | Male | 409 | 55% | 59% |
| 26-34 | 110 | 15% | 20% | Female | 332 | 45% | 41% |
| 35-44 | 139 | 19% | 24% | Transgender | | | 0% |
| 45-54 | 150 | 20% | 18% | | | | |
| 55-64 | 222 | 30% ▲ | 19% | | | | |
| 65+ | 95 | 13% | 9% | | | | |
| Ethnicity | # | % | State Avg | Race | # | % | State Avg |
| Non-Hispanic | 606 | 82% ▲ | 68% | White/Caucasian | 473 | 64% | 61% |
| Hispanic-Other | 63 | 8% | 9% | Black/African American | 194 | 26% | 17% |
| Hisp-Puerto Rican | 51 | 7% | 11% | Other | 50 | 7% | 13% |
| Unknown | 19 | 3% | 12% | Unknown | 13 | 2% | 7% |
| Hispanic-Cuban | 2 | 0% | 0% | Asian | 7 | 1% | 1% |
| Hispanic-Mexican | 1 | 0% | 1% | Am. Indian/Native Alaskan | 2 | 0% | 1% |
| | | | | Hawaiian/Other Pacific Islander | 2 | 0% | 0% |
| | | | | Multiple Races | 1 | 0% | 1% |

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5 | 4 | 25% ▲ |
| Admits | 2 | - | |
| Discharges | 2 | 2 | 0% |
| Bed Days | 862 | 833 | 3% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 86% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 87% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 2 | 100% | 60% | 67% | 40% ▲ |
| ✓ Follow-up within 30 Days of Discharge | | 2 | 100% | 90% | 77% | 10% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 5 | 100% | 60% | 84% | 40% ▲ |
| ✓ Stable Living Situation | | 5 | 100% | 95% | 96% | 5% |
| ● Employed | | 0 | 0% | 25% | 14% | -25% ▼ |
| ● Improved/Maintained Function Score | | 1 | 20% | 95% | 31% | -75% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | | 5 | 1,089 days | 0.4 | 63% | 90% | 94% | -27% ▼ |

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | | | | ■ | | | | | 22% |
| Discharges | | | | ■ | | | | | | 11% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 83 Active Supervised Apartments Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2 | 3 | -33% ▼ |
| Admits | - | - | |
| Discharges | - | 2 | -100% ▼ |
| Bed Days | 548 | 494 | 11% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 86% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 87% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 67% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 77% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 2 | 100% | 60% | 84% | 40% ▲ |
| ✓ Employed | | 1 | 50% | 25% | 14% | 25% ▲ |
| ✓ Stable Living Situation | | 2 | 100% | 95% | 96% | 5% |
| ○ Improved/Maintained Function Score | | 0 | 0% | 95% | 31% | -95% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 2 | 590 days | 0.3 | 100% | 90% | 94% | 10% |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | 0% |
| Discharges | | | | | | | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

Actual
 | Goal
 ✓ Goal Met
 ○ Below Goal

* State Avg based on 83 Active Supervised Apartments Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 41 | 41 | 0% |
| Admits | 9 | 8 | 13% ▲ |
| Discharges | 8 | 9 | -11% ▼ |
| Service Hours | 1,084 | 803 | 35% ▲ |
| Bed Days | 9,541 | 8,405 | 14% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 96% | 95% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 8 | 100% | 50% | 77% | 50% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 35 | 85% | 60% | 86% | 25% ▲ |
| ✓ Stable Living Situation | | 37 | 90% | 85% | 93% | 5% |
| ● Employed | | 3 | 7% | 25% | 14% | -18% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 32 | 97% | 90% | 98% | 7% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | | 40 | 1,665 days | 0.4 | 87% | 90% | 73% | -3% |

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | | ■ | | ■ | | ■ | 67% |
| Discharges | | | ■ | | | ■ | | ■ | ■ | 44% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 47 | 50 | -6% |
| Admits | 5 | 5 | 0% |
| Discharges | 9 | 9 | 0% |
| Service Hours | 855 | 1,286 | -33% ▼ |
| Bed Days | 10,939 | 11,784 | -7% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 95% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 94% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 9 | 100% | 50% | 77% | 50% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 44 | 94% | 60% | 86% | 34% ▲ |
| ✓ Stable Living Situation | | 47 | 100% | 85% | 93% | 15% ▲ |
| ✓ Employed | | 12 | 26% | 25% | 14% | 1% |
| ● Improved/Maintained Function Score | | 2 | 4% | 95% | 25% | -91% ▼ |

Service Utilization

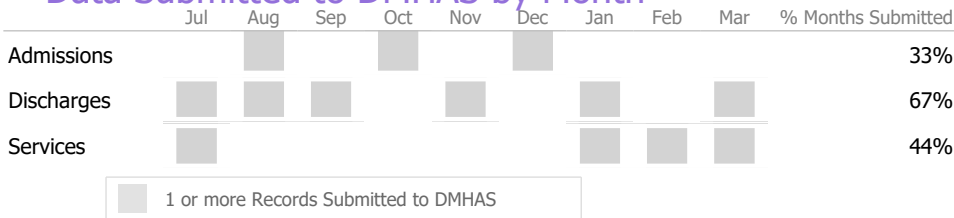
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 38 | 100% | 90% | 98% | 10% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | | 60 | 2,413 days | 0.5 | 67% | 90% | 73% | -23% ▼ |

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 51 | 61 | -16% ▼ |
| Admits | 5 | 12 | -58% ▼ |
| Discharges | 13 | 14 | -7% |
| Service Hours | 1,230 | 1,403 | -12% ▼ |
| Bed Days | 10,853 | 13,313 | -18% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 95% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 13 | 100% | 50% | 77% | 50% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 48 | 94% | 60% | 86% | 34% ▲ |
| ✓ Stable Living Situation | | 47 | 92% | 85% | 93% | 7% |
| ● Employed | | 2 | 4% | 25% | 14% | -21% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 38 | 100% | 90% | 98% | 10% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | | 61 | 2,675 days | 0.5 | 65% | 90% | 73% | -25% ▼ |

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | | ■ | | | ■ | | ■ | 44% |
| Discharges | ■ | ■ | ■ | ■ | ■ | | | ■ | | 67% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 10 | 12 | -17% ▼ |
| Admits | 1 | 4 | -75% ▼ |
| Discharges | - | 2 | -100% ▼ |
| Bed Days | 2,664 | 2,443 | 9% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 86% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 87% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 67% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 77% | N/A |

Recovery

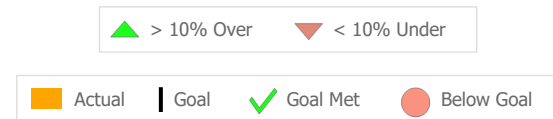
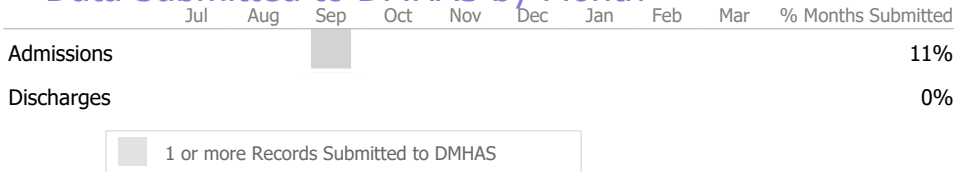
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 10 | 100% | 60% | 84% | 40% ▲ |
| ● Stable Living Situation | | 9 | 90% | 95% | 96% | -5% |
| ● Employed | | 0 | 0% | 25% | 14% | -25% ▼ |
| ● Improved/Maintained Function Score | | 1 | 10% | 95% | 31% | -85% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 10 | 1,401 days | 0.3 | 97% | 90% | 94% | 7% |

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month



* State Avg based on 83 Active Supervised Apartments Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 18 | 19 | -5% |
| Admits | 2 | 2 | 0% |
| Discharges | 1 | 2 | -50% ▼ |
| Bed Days | 4,563 | 4,432 | 3% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 96% | 86% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 87% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 1 | 100% | 60% | 67% | 40% ▲ |
| ● Follow-up within 30 Days of Discharge | | 0 | 0% | 90% | 77% | -90% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 13 | 72% | 60% | 84% | 12% ▲ |
| ✓ Stable Living Situation | | 18 | 100% | 95% | 96% | 5% |
| ● Employed | | 0 | 0% | 25% | 14% | -25% ▼ |
| ● Improved/Maintained Function Score | | 2 | 11% | 95% | 31% | -84% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 17 | 1,478 days | 0.3 | 98% | 90% | 94% | 8% |

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | ■ | | | | | | | | 11% |
| Discharges | ■ | | | | | | | | | 11% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 83 Active Supervised Apartments Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 7 | 7 | 0% |
| Admits | 2 | 2 | 0% |
| Discharges | 2 | 1 | 100% ▲ |
| Bed Days | 1,472 | 1,603 | -8% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 86% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 87% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 2 | 100% | 60% | 67% | 40% ▲ |
| ✓ Follow-up within 30 Days of Discharge | | 2 | 100% | 90% | 77% | 10% |

Recovery

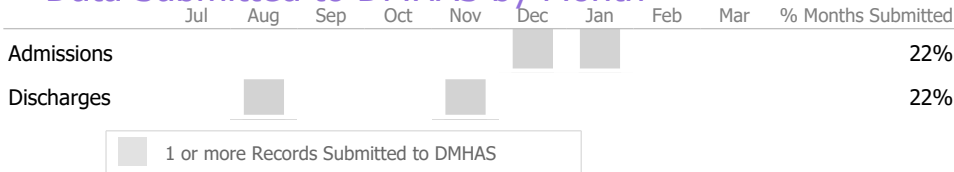
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 7 | 88% | 60% | 84% | 28% ▲ |
| ✓ Stable Living Situation | | 8 | 100% | 95% | 96% | 5% |
| ● Employed | | 0 | 0% | 25% | 14% | -25% ▼ |
| ● Improved/Maintained Function Score | | 0 | 0% | 95% | 31% | -95% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 5 | 1,241 days | 0.3 | 107% | 90% | 94% | 17% ▲ |

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 83 Active Supervised Apartments Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 21 | 21 | 0% |
| Admits | 4 | 1 | 300% ▲ |
| Discharges | 2 | 3 | -33% ▼ |
| Bed Days | 5,266 | 5,354 | -2% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 86% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 87% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 2 | 100% | 60% | 67% | 40% ▲ |
| ✓ Follow-up within 30 Days of Discharge | | 2 | 100% | 90% | 77% | 10% |

Recovery

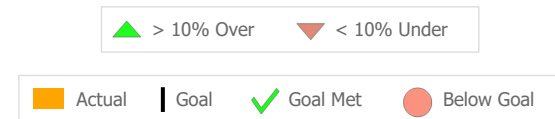
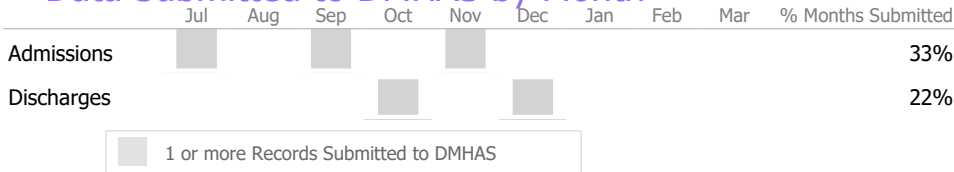
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 20 | 95% | 60% | 84% | 35% ▲ |
| ✓ Stable Living Situation | | 21 | 100% | 95% | 96% | 5% |
| ● Employed | | 3 | 14% | 25% | 14% | -11% ▼ |
| ● Improved/Maintained Function Score | | 3 | 14% | 95% | 31% | -81% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 20 | 1,415 days | 0.3 | 96% | 90% | 94% | 6% |

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month



* State Avg based on 83 Active Supervised Apartments Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 101 | 63 | 60% ▲ |
| Admits | 74 | 65 | 14% ▲ |
| Discharges | 101 | 30 | 237% ▲ |
| Service Hours | 577 | 308 | 87% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------------------|--------|-----------|
| Valid NOMS Data | 99% | 95% |
| On-Time Periodic 6 Month Updates | N/A | 65% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 101 | 100% | 50% | 63% | 50% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 67 | 66% | 60% | 74% | 6% ▲ |
| ✓ Employed | | 24 | 24% | 20% | 22% | 4% ▲ |
| ● Stable Living Situation | | 70 | 69% | 80% | 78% | -11% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | N/A | N/A | 90% | 86% | N/A ▼ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | | 89% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Services | ■ | ■ | ■ | ■ | | ■ | ■ | | ■ | 78% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 8 | 9 | -11% ▼ |
| Admits | - | 2 | -100% ▼ |
| Discharges | 1 | 1 | 0% |
| Service Hours | 64 | 74 | -15% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed | | 8 | 100% | 35% | 44% | 65% ▲ |

Service Utilization

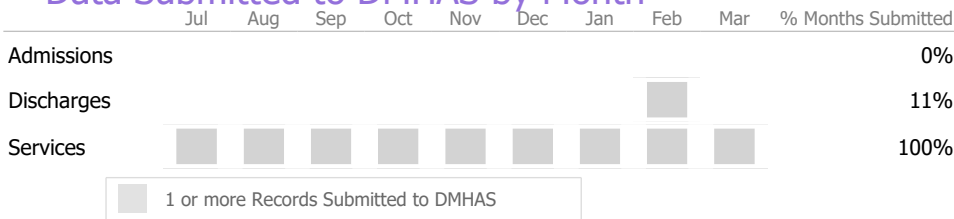
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 7 | 100% | 90% | 95% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | | 93% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ 6 Month Updates | | 79% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

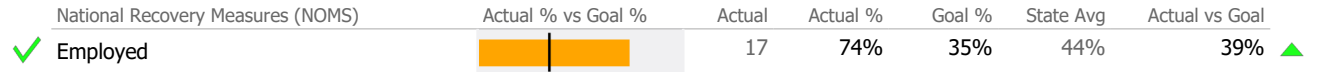
* State Avg based on 44 Active Employment Services Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

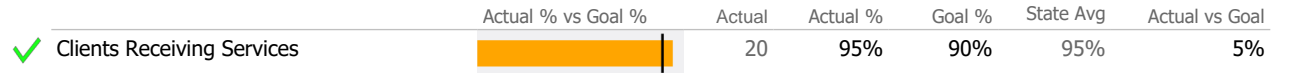
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 23 | 25 | -8% |
| Admits | 2 | 3 | -33% ▼ |
| Discharges | 2 | 5 | -60% ▼ |
| Service Hours | 277 | 948 | -71% ▼ |

Recovery



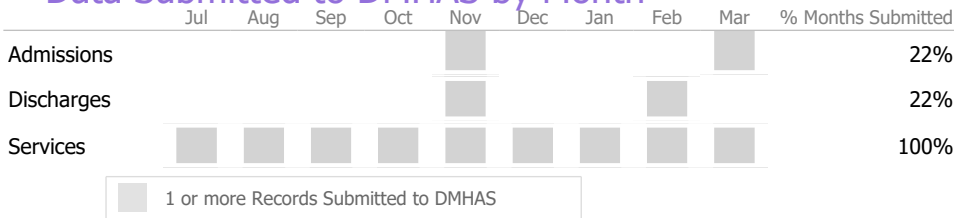
Service Utilization



Data Submission Quality



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 44 Active Employment Services Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 7 | 8 | -13% ▼ |
| Admits | - | - | |
| Discharges | 2 | 1 | 100% ▲ |
| Service Hours | 49 | 109 | -55% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | | 7 | 100% | 85% | 86% | 15% ▲ |

Service Utilization

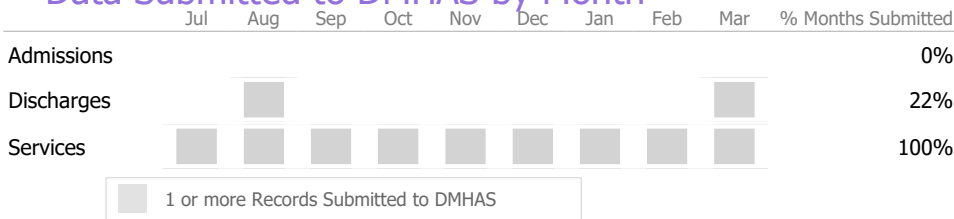
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 5 | 100% | 90% | 97% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | | 97% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ 6 Month Updates | | 84% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Supportive Housing – Scattered Site Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5 | 4 | 25% ▲ |
| Admits | 1 | - | |
| Discharges | 1 | - | |
| Bed Days | 1,041 | 1,096 | -5% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 98% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 85% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 99% |

Discharge Outcomes

| Measure | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 1 | 100% | 75% | 68% | 25% ▲ |
| No Re-admit within 30 Days of Discharge | | 1 | 100% | 85% | 80% | 15% ▲ |
| Follow-up within 30 Days of Discharge | | 1 | 100% | 90% | 76% | 10% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | | 0 | 0% | 75% | 30% | -75% ▼ |

Bed Utilization

| Measure | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 4 | 2,137 days | 0.3 | 95% | 90% | 87% | 5% |

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

| Category | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | 1 | 11% |
| Discharges | | | | | | | 1 | | 1 | 11% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 35 Active MH Intensive Res. Rehabilitation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 9 | 9 | 0% |
| Admits | 2 | 4 | -50% ▼ |
| Discharges | 2 | 2 | 0% |
| Bed Days | 1,813 | 1,630 | 11% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 94% | 86% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 87% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 2 | 100% | 60% | 67% | 40% ▲ |
| ✓ Follow-up within 30 Days of Discharge | | 2 | 100% | 90% | 77% | 10% |

Recovery

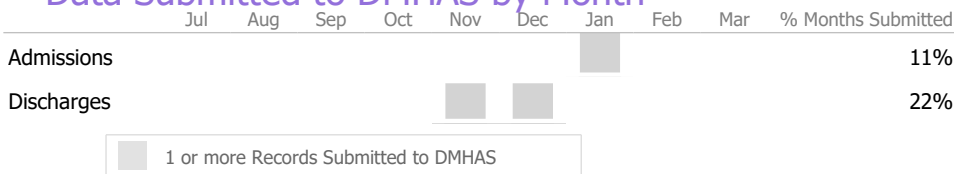
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | | 8 | 89% | 95% | 96% | -6% |
| Social Support | | 4 | 44% | 60% | 84% | -16% ▼ |
| Employed | | 0 | 0% | 25% | 14% | -25% ▼ |
| Improved/Maintained Function Score | | 0 | 0% | 95% | 31% | -95% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 7 | 493 days | 0.3 | 95% | 90% | 94% | 5% |

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual | Goal ✓ Goal Met ● Below Goal

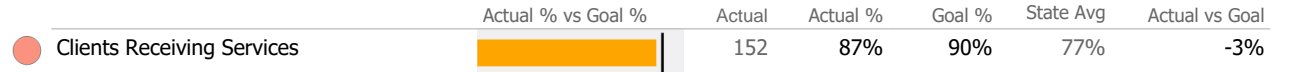
* State Avg based on 83 Active Supervised Apartments Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

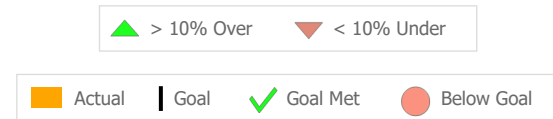
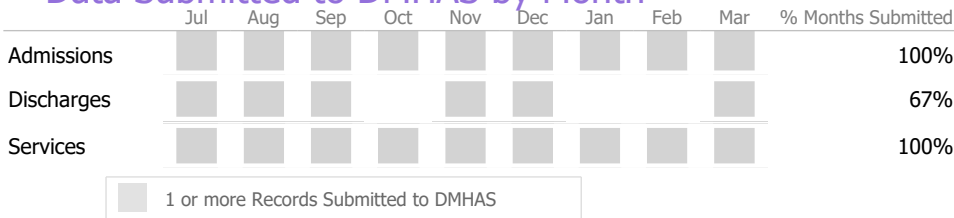
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients | 194 | 211 | -8% |
| Admits | 22 | 13 | 69% ▲ |
| Discharges | 30 | 20 | 50% ▲ |
| Service Hours | - | - | |
| Social Rehab/PHP/IOP Days | 2,517 | 4,567 | -45% ▼ |

Service Utilization



Data Submitted to DMHAS by Month

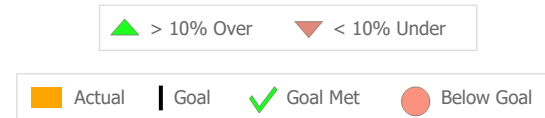
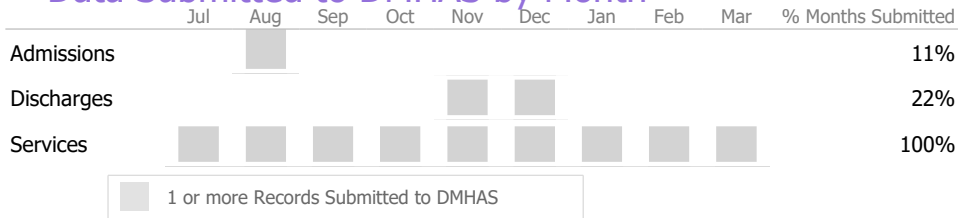


* State Avg based on 33 Active Social Rehabilitation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 9 | 8 | 13% ▲ |
| Admits | 1 | 3 | -67% ▼ |
| Discharges | 2 | 1 | 100% ▲ |
| Service Hours | 286 | 234 | 22% ▲ |

Data Submitted to DMHAS by Month



* State Avg based on 10 Active Specialing Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 8 | 6 | 33% ▲ |
| Admits | 3 | 3 | 0% |
| Discharges | 3 | 3 | 0% |
| Service Hours | 604 | 519 | 16% ▲ |
| Bed Days | 1,466 | 899 | 63% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 97% | 86% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 87% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 3 | 100% | 60% | 67% | 40% ▲ |
| ● Follow-up within 30 Days of Discharge | | 2 | 67% | 90% | 77% | -23% ▼ |

Recovery

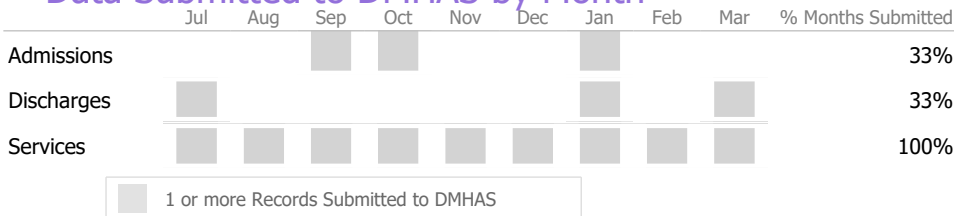
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 7 | 88% | 60% | 84% | 28% ▲ |
| ✓ Stable Living Situation | | 8 | 100% | 95% | 96% | 5% |
| ● Employed | | 0 | 0% | 25% | 14% | -25% ▼ |
| ● Improved/Maintained Function Score | | 2 | 25% | 95% | 31% | -70% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | | 6 | 471 days | 0.3 | 89% | 90% | 94% | -1% |

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 83 Active Supervised Apartments Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 3 | 4 | -25% ▼ |
| Admits | 2 | 1 | 100% ▲ |
| Discharges | 1 | 2 | -50% ▼ |
| Service Hours | 155 | 91 | 70% ▲ |
| Bed Days | 679 | 581 | 17% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 95% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 94% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 1 | 100% | 50% | 77% | 50% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 4 | 100% | 60% | 86% | 40% ▲ |
| ✓ Stable Living Situation | | 4 | 100% | 85% | 93% | 15% ▲ |
| ● Employed | | 0 | 0% | 25% | 14% | -25% ▼ |
| ● Improved/Maintained Function Score | | 1 | 25% | 95% | 25% | -70% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 3 | 100% | 90% | 98% | 10% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | | 3 | 1,289 days | 0.4 | 83% | 90% | 73% | -7% |

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | | | | ■ | | | | | 22% |
| Discharges | ■ | | | | | | | | | 11% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

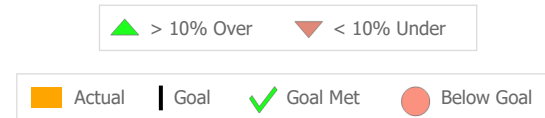
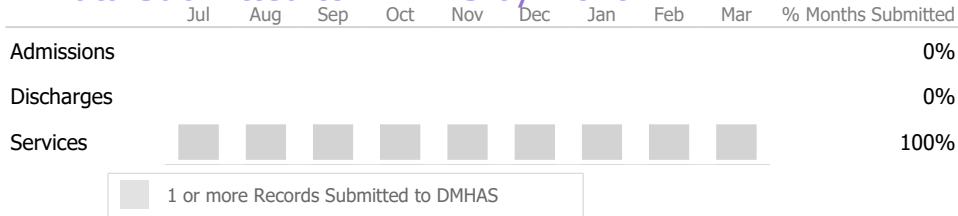
* State Avg based on 25 Active Residential Support Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5 | 5 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | 298 | 246 | 21% ▲ |

Data Submitted to DMHAS by Month



* State Avg based on 10 Active Specialing Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 15 | 27 | -44% ▼ |
| Admits | 7 | 9 | -22% ▼ |
| Discharges | 8 | 15 | -47% ▼ |
| Service Hours | 121 | 171 | -29% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 94% | 88% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 86% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 97% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 8 | 100% | 65% | 55% | 35% ▲ |

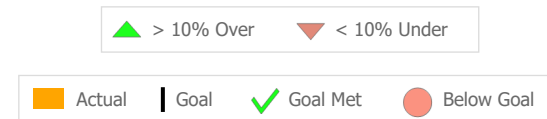
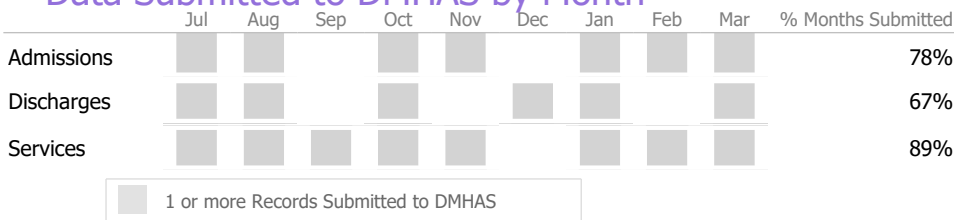
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed | | 9 | 53% | 20% | 15% | 33% ▲ |
| ✓ Stable Living Situation | | 15 | 88% | 80% | 88% | 8% |
| ● Social Support | | 10 | 59% | 60% | 79% | -1% |
| ● Improved/Maintained Function Score | | 2 | 12% | 65% | 30% | -53% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 9 | 100% | 90% | 98% | 10% |

Data Submitted to DMHAS by Month



* State Avg based on 36 Active CSP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 46 | 32 | 44% ▲ |
| Admits | 15 | 5 | 200% ▲ |
| Discharges | 4 | 1 | 300% ▲ |
| Service Hours | 32 | 15 | 110% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 60% | 95% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 0% | 65% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 4 | 100% | 50% | 63% | 50% ▲ |

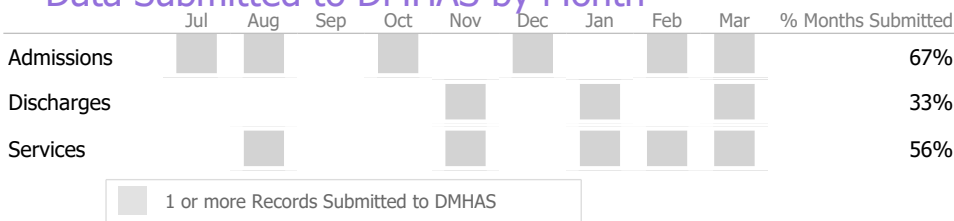
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Employed | | 0 | 0% | 20% | 22% | -20% ▼ |
| ● Social Support | | 1 | 2% | 60% | 74% | -58% ▼ |
| ● Stable Living Situation | | 5 | 11% | 80% | 78% | -69% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 7 | 16% | 90% | 86% | -74% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 15 | 12 | 25% ▲ |
| Admits | 4 | 3 | 33% ▲ |
| Discharges | 3 | 3 | 0% |
| Bed Days | 12,456 | 2,669 | 367% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 93% | 86% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 87% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 3 | 100% | 60% | 67% | 40% ▲ |
| ● Follow-up within 30 Days of Discharge | | 1 | 33% | 90% | 77% | -57% ▼ |

Recovery

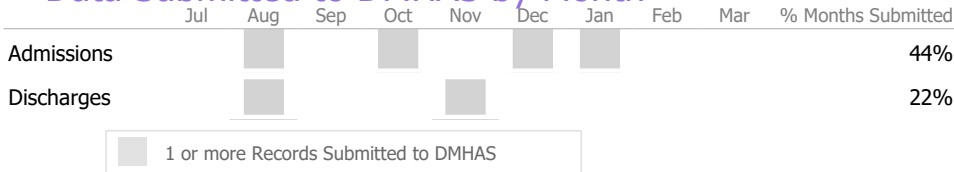
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 12 | 80% | 60% | 84% | 20% ▲ |
| ● Stable Living Situation | | 14 | 93% | 95% | 96% | -2% |
| ● Employed | | 2 | 13% | 25% | 14% | -12% ▼ |
| ● Improved/Maintained Function Score | | 1 | 7% | 95% | 31% | -88% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 25 | 781 days | 0.7 | 182% | 90% | 94% | 92% ▲ |

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 83 Active Supervised Apartments Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 13 | 13 | 0% |
| Admits | 5 | 9 | -44% ▼ |
| Discharges | 5 | 8 | -38% ▼ |
| Bed Days | 2,101 | 1,947 | 8% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 91% | 96% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 85% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 91% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 5 | 100% | 95% | 72% | 5% |
| ● No Re-admit within 30 Days of Discharge | | 4 | 80% | 85% | 89% | -5% |
| ✓ Follow-up within 30 Days of Discharge | | 5 | 100% | 90% | 94% | 10% |

Recovery

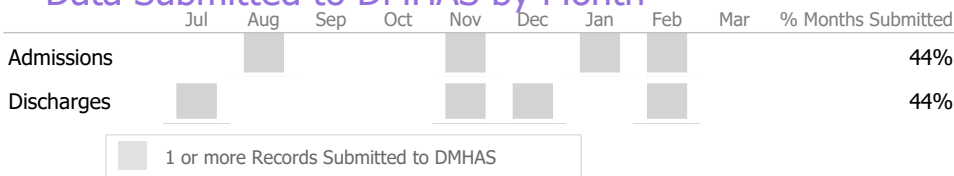
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | | 2 | 15% | 75% | 10% | -60% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 8 | 338 days | 0.3 | 96% | 90% | 85% | 6% |

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 8 Active Transitional Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6 | 7 | -14% ▼ |
| Admits | 1 | 2 | -50% ▼ |
| Discharges | - | 1 | -100% ▼ |
| Service Hours | 474 | 426 | 11% ▲ |
| Bed Days | 1,571 | 1,494 | 5% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 95% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 94% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 77% | N/A |

Recovery

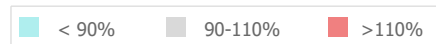
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 6 | 100% | 60% | 86% | 40% ▲ |
| ✓ Stable Living Situation | | 6 | 100% | 85% | 93% | 15% ▲ |
| ● Employed | | 0 | 0% | 25% | 14% | -25% ▼ |
| ● Improved/Maintained Function Score | | 1 | 17% | 95% | 25% | -78% ▼ |

Service Utilization

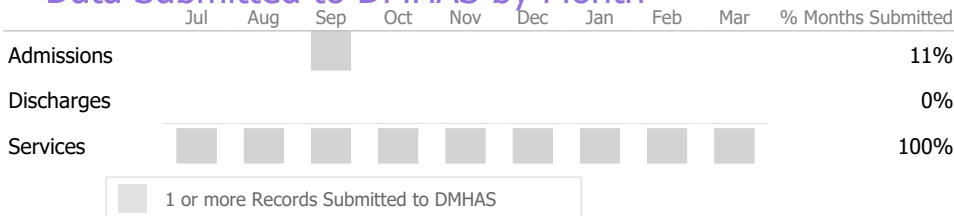
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 6 | 100% | 90% | 98% | 10% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 6 | 1,072 days | 0.3 | 96% | 90% | 73% | 6% |



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 9 | 8 | 13% ▲ |
| Admits | 1 | - | |
| Discharges | 2 | - | |
| Bed Days | 2,064 | 2,192 | -6% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 69% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 2 | 100% | 80% | 78% | 20% ▲ |
| ✓ No Re-admit within 30 Days of Discharge | | 2 | 100% | 85% | 86% | 15% ▲ |
| ✓ Follow-up within 30 Days of Discharge | | 2 | 100% | 90% | 76% | 10% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 9 | 100% | 60% | 87% | 40% ▲ |
| ✓ Stable Living Situation | | 9 | 100% | 90% | 99% | 10% |
| ○ Improved/Maintained Function Score | | 0 | 0% | 95% | 29% | -95% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 8 | 1,642 days | 0.3 | 94% | 90% | 85% | 4% |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | ■ | | | | | 11% |
| Discharges | | | | | ■ | | | | | 11% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ○ Below Goal

* State Avg based on 24 Active Group Home Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 12 | 11 | 9% |
| Admits | 1 | - | |
| Discharges | 1 | - | |
| Service Hours | 731 | 792 | -8% |
| Bed Days | 3,043 | 3,014 | 1% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 95% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 94% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 1 | 100% | 50% | 77% | 50% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Social Support | | 12 | 100% | 60% | 86% | 40% ▲ |
| Employed | | 7 | 58% | 25% | 14% | 33% ▲ |
| Stable Living Situation | | 12 | 100% | 85% | 93% | 15% ▲ |
| Improved/Maintained Function Score | | 1 | 8% | 95% | 25% | -87% ▼ |

Service Utilization

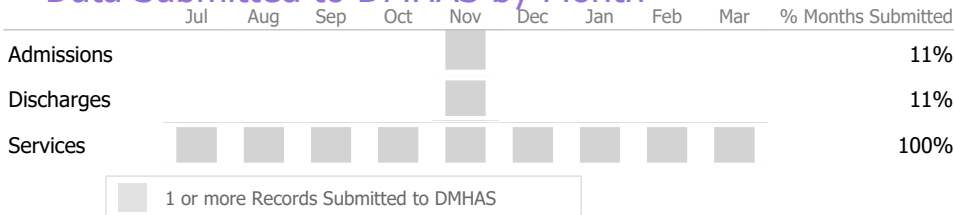
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 11 | 100% | 90% | 98% | 10% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 12 | 3,155 days | 0.4 | 93% | 90% | 73% | 3% |



Data Submitted to DMHAS by Month



* State Avg based on 25 Active Residential Support Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 28 | 29 | -3% |
| Admits | 15 | 11 | 36% ▲ |
| Discharges | 9 | 11 | -18% ▼ |
| Service Hours | 162 | 180 | -10% |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Enrolled in Educational Program | | 27 | 96% | 35% | 70% | 61% ▲ |

Service Utilization

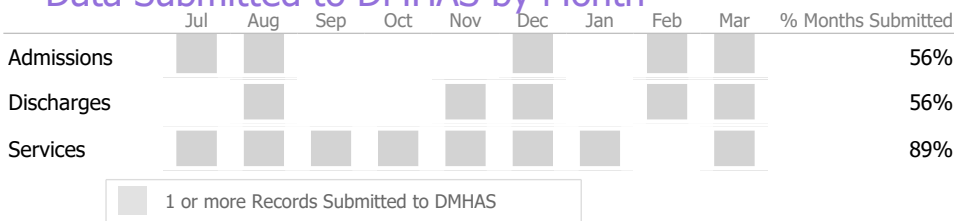
| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | | 19 | 100% | 90% | 98% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|---------|-----------|
| Valid NOMS Data | 98% | 100% |

| On-Time Periodic | Actual | State Avg |
|-------------------|----------|-----------|
| ✓ 6 Month Updates | 100% | 93% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Education Support Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 18 | 16 | 13% ▲ |
| Admits | 4 | 3 | 33% ▲ |
| Discharges | 3 | 1 | 200% ▲ |
| Service Hours | 58 | 78 | -25% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Stable Living Situation | | 14 | 78% | 85% | 86% | -7% |

Service Utilization

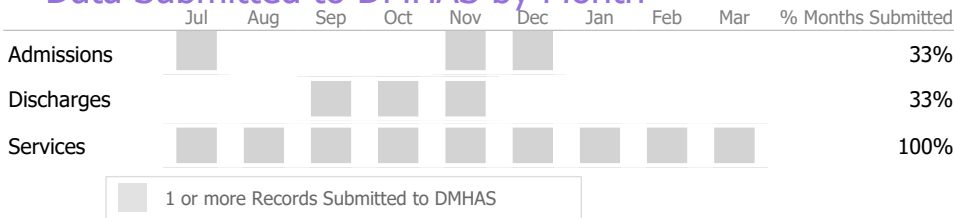
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 15 | 100% | 90% | 97% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | | 97% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ 6 Month Updates | | 84% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

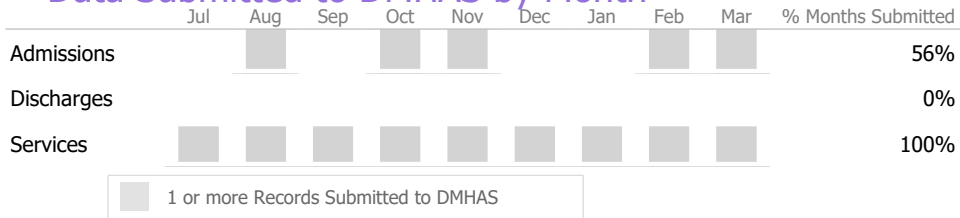
* State Avg based on 117 Active Supportive Housing – Scattered Site Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 32 | 36 | -11% ▼ |
| Admits | 8 | 10 | -20% ▼ |
| Discharges | - | 10 | -100% ▼ |
| Service Hours | 3,257 | 2,840 | 15% ▲ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

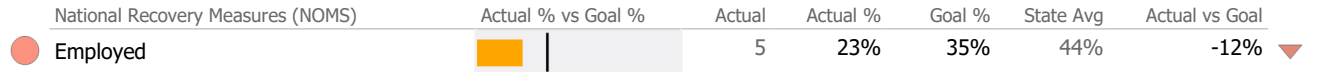
* State Avg based on 10 Active Specialing Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

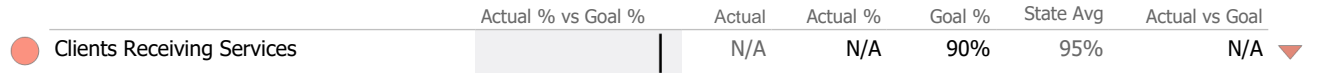
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 22 | 58 | -62% ▼ |
| Admits | - | 19 | -100% ▼ |
| Discharges | 22 | 15 | 47% ▲ |
| Service Hours | 17 | 364 | -95% ▼ |

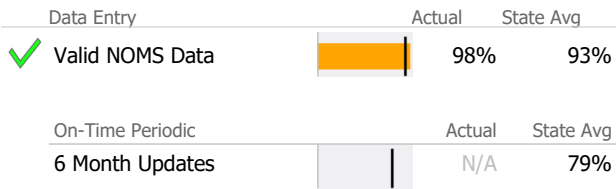
Recovery



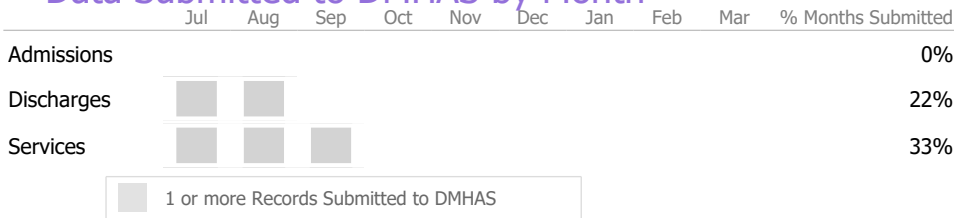
Service Utilization



Data Submission Quality



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 44 Active Employment Services Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 44 | 43 | 2% |
| Admits | 10 | 11 | -9% |
| Discharges | 14 | 10 | 40% ▲ |
| Service Hours | 545 | 923 | -41% ▼ |
| Bed Days | 7,332 | 8,854 | -17% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 99% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 95% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 94% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 14 | 100% | 50% | 77% | 50% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 36 | 82% | 60% | 86% | 22% ▲ |
| ✓ Stable Living Situation | | 42 | 95% | 85% | 93% | 10% |
| ● Employed | | 6 | 14% | 25% | 14% | -11% ▼ |
| ● Improved/Maintained Function Score | | 1 | 2% | 95% | 25% | -93% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 30 | 100% | 90% | 98% | 10% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | | 45 | 2,009 days | 0.5 | 59% | 90% | 73% | -31% ▼ |

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | ■ | | | | ■ | | ■ | ■ | 44% |
| Discharges | ■ | ■ | ■ | ■ | ■ | | ■ | ■ | | 78% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Variations in data may be indicative of operational adjustments related to the pandemic.