

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	10	9	11% ▲
	Admits	1		
	Discharges	1	1	0%
	Service Hours		-	
	Bed Days	2,423	2,393	1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 9 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Respect		100%	80%	91%
✓ General Satisfaction		89%	80%	92%
✓ Access		89%	80%	88%
✓ Participation in Treatment		88%	80%	92%
● Overall		78%	80%	91%
● Outcome		78%	80%	83%
● Recovery		67%	80%	79%

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	10	100.0%

Client Demographics

Age	#	%	State Avg
18-25			10%
26-34	5	50% ▲	20%
35-44	1	10% ▼	24%
45-54	3	30% ▲	18%
55-64	1	10%	19%
65+			9%

Gender	#	%	State Avg
Male	9	90% ▲	59%
Female	1	10% ▼	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	8	80% ▲	68%
Hisp-Puerto Rican	2	20%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			9%
Unknown			12% ▼

Race	#	%	State Avg
White/Caucasian	8	80% ▲	61%
Other	2	20%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			17% ▼
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			7%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic		
6 Month Updates	100%	87%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	60%	67%	40% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	77%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		10	100%	60%	84%	40% ▲
✓ Stable Living Situation		10	100%	95%	96%	5%
● Employed		0	0%	25%	14%	-25% ▼
● Improved/Maintained Function Score		4	40%	95%	31%	-55% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		9	1,521 days	0.3	98%	90%	94%	8%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions							■			11%
Discharges					■					11%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 83 Active Supervised Apartments Programs

Variations in data may be indicative of operational adjustments related to the pandemic.