

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,692	1,750	-3%
	Admits	666	890	-25% ▼
	Discharges	484	796	-39% ▼
	Service Hours	5,378	4,940	9%
	Bed Days	15,893	14,697	8%
	S.Rehab/PHP/IOP	645	2,919	-78% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 301 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		87%	80%	92%
✓ General Satisfaction		84%	80%	92%
✓ Respect		84%	80%	91%
✓ Quality and Appropriateness		82%	80%	93%
✓ Overall		82%	80%	91%
✓ Outcome		81%	80%	83%
✓ Recovery		81%	80%	79%
● Access		75%	80%	88%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	1,235	62.7%
	Outpatient	338	17.2%
	Residential Services	230	11.7%
	Recovery Support	96	4.9%
	IOP	71	3.6%

Client Demographics

Age	#	%	State Avg
18-25	48	3%	10%
26-34	273	16%	20%
35-44	474	28%	24%
45-54	357	21%	18%
55-64	381	23%	19%
65+	143	9%	9%

Gender	#	%	State Avg
Male	1,182	70%	▲ 59%
Female	507	30%	▼ 41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	672	40%	▼ 68%
Unknown	580	34%	▲ 12%
Hispanic-Other	356	21%	▲ 9%
Hisp-Puerto Rican	78	5%	11%
Hispanic-Mexican	5	0%	1%
Hispanic-Cuban	1	0%	0%

Race	#	%	State Avg
White/Caucasian	905	53%	61%
Unknown	545	32%	▲ 7%
Black/African American	227	13%	17%
Am. Indian/Native Alaskan	6	0%	1%
Asian	6	0%	1%
Hawaiian/Other Pacific Islander	3	0%	0%
Multiple Races			1%
Other			▼ 13%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	61	-30% ▼
Admits	37	59	-37% ▼
Discharges	32	56	-43% ▼
Service Hours	78	42	85% ▲
Social Rehab/PHP/IOP Days	457	2,744	-83% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	91%
Valid TEDS Data	93%	93%
On-Time Periodic		
6 Month Updates	0%	3%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	47%	50%	47%	-3%
Follow-up within 30 Days of Discharge		7	47%	90%	80%	-43% ▼

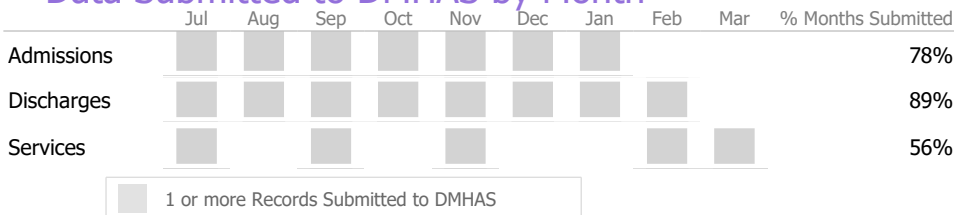
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		44	92%	75%	62%	17% ▲
Stable Living Situation		42	88%	95%	81%	-7%
Self Help		22	46%	60%	29%	-14% ▼
Abstinence/Reduced Drug Use		19	40%	55%	50%	-15% ▼
Improved/Maintained Function Score		21	44%	75%	52%	-31% ▼
Employed		9	19%	50%	26%	-31% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		15	94%	90%	83%	4%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 59 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	841	938	-10% ▼
Admits	163	271	-40% ▼
Discharges	109	274	-60% ▼
Service Hours	2,620	2,735	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	98%
Valid TEDS Data	90%	99%
On-Time Periodic		
6 Month Updates	66%	72%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		47	43%	50%	57%	-7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		807	93%	75%	93%	18% ▲
✓ Abstinence/Reduced Drug Use		460	53%	50%	66%	3%
✓ Stable Living Situation		780	90%	90%	89%	0%
● Employed		307	35%	40%	40%	-5%
● Self Help		132	15%	60%	50%	-45% ▼
● Improved/Maintained Function Score		118	14%	75%	30%	-61% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		724	95%	90%	87%	5%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		629	75%	50%	68%	25% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	89%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	78%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	87	94	-7%
Admits	26	67	-61% ▼
Discharges	6	44	-86% ▼
Service Hours	194	246	-21% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	83%
Valid TEDS Data	90%	72%
On-Time Periodic		
6 Month Updates	4%	14%
Diagnosis		
Valid Axis I Diagnosis	97%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	41%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		74	85%	75%	62%	10%
Employed		35	40%	50%	32%	-10%
Stable Living Situation		71	82%	95%	65%	-13% ▼
Abstinence/Reduced Drug Use		35	40%	55%	33%	-15% ▼
Self Help		11	13%	60%	16%	-47% ▼
Improved/Maintained Function Score		5	6%	75%	30%	-69% ▼

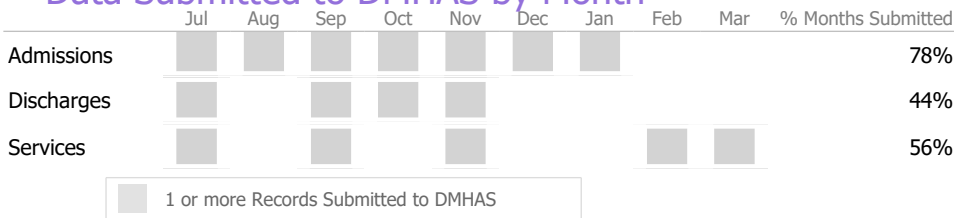
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		57	70%	90%	61%	-20% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		9	35%	75%	56%	-40% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	20	5%
Admits	13	16	-19% ▼
Discharges	19	18	6%
Bed Days	1,489	1,456	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	83%	91%
Valid TEDS Data	78%	94%
On-Time Periodic		
6 Month Updates	N/A	1%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		7	37%	70%	65%	-33% ▼
✓ No Re-admit within 30 Days of Discharge		17	89%	85%	90%	4%
● Follow-up within 30 Days of Discharge		4	57%	90%	67%	-33% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		5	23%	70%	68%	-47% ▼
● Improved/Maintained Function Score		10	45%	95%	55%	-50% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	105 days	0.3	54%	90%	113%	-36% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■		■			67%
Discharges	■	■	■		■	■	■			67%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	27	-22% ▼
Admits	12	13	-8%
Discharges	10	13	-23% ▼
Service Hours	28	88	-68% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	83%
Valid TEDS Data	66%	72%
On-Time Periodic		
6 Month Updates	0%	14%
Diagnosis		
Valid Axis I Diagnosis	90%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	100%	50%	41%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		11	52%	55%	33%	-3%
● Stable Living Situation		18	86%	95%	65%	-9%
● Not Arrested		10	48%	75%	62%	-27% ▼
● Employed		2	10%	50%	32%	-40% ▼
● Self Help		1	5%	60%	16%	-55% ▼
● Improved/Maintained Function Score		0	0%	75%	30%	-75% ▼

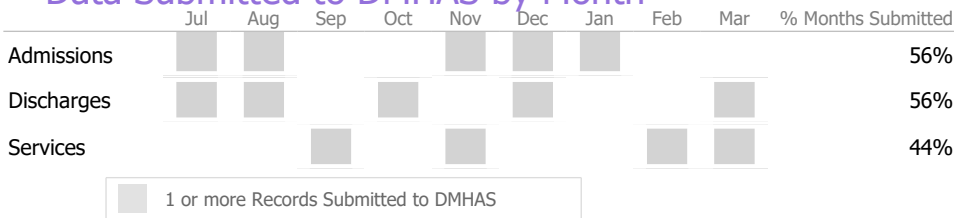
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		9	82%	90%	61%	-8%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		4	33%	75%	56%	-42% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	230	179	28% ▲
Admits	115	126	-9%
Discharges	44	89	-51% ▼
Service Hours	778	405	92% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	83%
Valid TEDS Data	81%	72%
On-Time Periodic		
6 Month Updates	2%	14%
Diagnosis		
Valid Axis I Diagnosis	97%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		9	20%	50%	41%	-30% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		112	47%	50%	32%	-3%
Not Arrested		152	64%	75%	62%	-11% ▼
Stable Living Situation		170	72%	95%	65%	-23% ▼
Abstinence/Reduced Drug Use		51	22%	55%	33%	-33% ▼
Self Help		30	13%	60%	16%	-47% ▼
Improved/Maintained Function Score		29	12%	75%	30%	-63% ▼

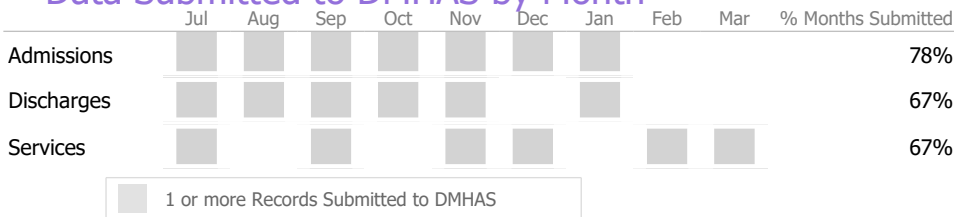
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		118	61%	90%	61%	-29% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		64	58%	75%	56%	-17% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	71	75	-5%
Admits	51	60	-15% ▼
Discharges	56	53	6%
Bed Days	5,033	4,967	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	91%
Valid TEDS Data	79%	94%
On-Time Periodic		
6 Month Updates	N/A	1%
Diagnosis		
Valid Axis I Diagnosis	94%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		28	50%	70%	65%	-20% ▼
✓ No Re-admit within 30 Days of Discharge		54	96%	85%	90%	11% ▲
● Follow-up within 30 Days of Discharge		18	64%	90%	67%	-26% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		45	62%	70%	68%	-8%
● Improved/Maintained Function Score		32	44%	95%	55%	-51% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		22	89 days	0.2	83%	90%	113%	-7%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	140	136	3%
Admits	124	120	3%
Discharges	106	111	-5%
Bed Days	9,371	8,274	13% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	91%
Valid TEDS Data	91%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	1%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		28	26%	70%	65%	-44% ▼
✓ No Re-admit within 30 Days of Discharge		91	86%	85%	90%	1%
● Follow-up within 30 Days of Discharge		19	68%	90%	67%	-22% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		75	49%	95%	55%	-46% ▼
● Abstinence/Reduced Drug Use		32	21%	70%	68%	-49% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		31	83 days	0.1	110%	90%	113%	20% ▲

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	78%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	4	600% ▲
Admits	29	4	625% ▲
Discharges	9	3	200% ▲
Social Rehab/PHP/IOP Days	188	175	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	91%
Valid TEDS Data	76%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	25%	3%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	96%	99%

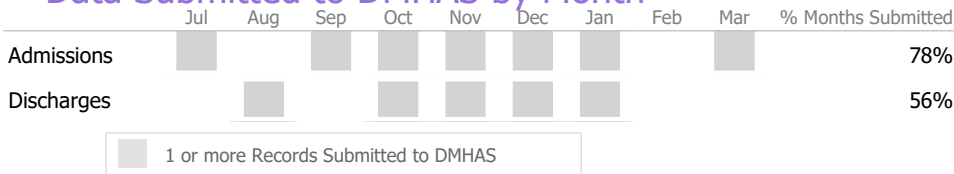
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	33%	50%	47%	-17% ▼
Follow-up within 30 Days of Discharge		2	67%	90%	80%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		22	76%	75%	62%	1%
Stable Living Situation		25	86%	95%	81%	-9%
Self Help		12	41%	60%	29%	-19% ▼
Employed		9	31%	50%	26%	-19% ▼
Abstinence/Reduced Drug Use		9	31%	55%	50%	-24% ▼
Improved/Maintained Function Score		5	17%	75%	52%	-58% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 59 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	427	446	-4%
Admits	96	154	-38% ▼
Discharges	92	133	-31% ▼
Service Hours	1,680	1,424	18% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	98%
Valid TEDS Data	90%	99%
On-Time Periodic		
6 Month Updates	52%	72%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		47	51%	50%	57%	1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		402	92%	75%	93%	17% ▲
✓ Abstinence/Reduced Drug Use		245	56%	50%	66%	6%
● Employed		161	37%	40%	40%	-3%
● Stable Living Situation		359	83%	90%	89%	-7%
● Self Help		53	12%	60%	50%	-48% ▼
● Improved/Maintained Function Score		59	14%	75%	30%	-61% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		316	92%	90%	87%	2%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		274	64%	50%	68%	14% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■		■		■			■	■	56%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

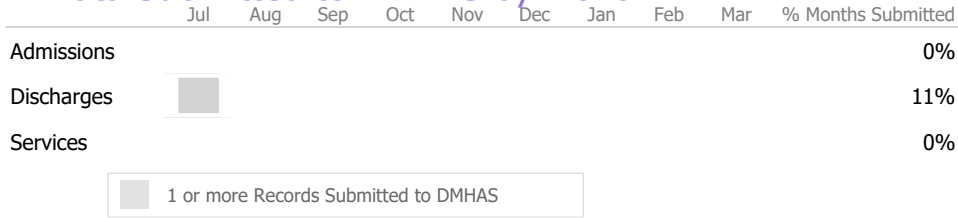
* State Avg based on 36 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	96	98	-2%
Admits	-	-	
Discharges	1	2	-50% ▼
Service Hours	-	-	

Data Submitted to DMHAS by Month






* State Avg based on 9 Active Peer Based Mentoring Programs


Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

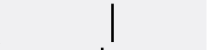

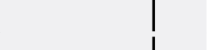
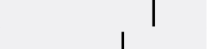
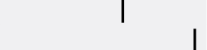
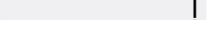
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 N/A 87%	87%
Valid TEDS Data	 N/A 86%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	 N/A 40%	40%

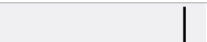
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	36%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		N/A	N/A	55%	51%	-55% ▼
● Employed		N/A	N/A	50%	31%	-50% ▼
● Improved/Maintained Function Score		N/A	N/A	75%	19%	-75% ▼
● Not Arrested		N/A	N/A	75%	72%	-75% ▼
● Self Help		N/A	N/A	60%	18%	-60% ▼
● Stable Living Situation		N/A	N/A	95%	69%	-95% ▼


Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	59%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under



 Actual  Goal  Goal Met  Below Goal

* State Avg based on 19 Active Buprenorphine Maintenance Programs


Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

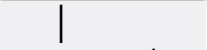
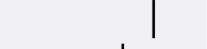
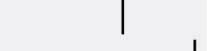
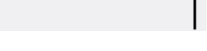
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 N/A	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	 N/A	49%

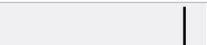
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	44%	N/A

Recovery


National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	25%	-30% ▼
Improved/Maintained Function Score		N/A	N/A	75%	25%	-75% ▼
Social Support		N/A	N/A	60%	60%	-60% ▼
Stable Living Situation		N/A	N/A	95%	73%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	82%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 71 Active Standard Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.