

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	593	548	8%
	Admits	157	130	21% ▲
	Discharges	192	96	100% ▲
	Service Hours	2,078	2,679	-22% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	593	100.0%

Consumer Satisfaction Survey

(Based on 180 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		100%	80%	92%
✓ Quality and Appropriateness		99%	80%	93%
✓ Respect		99%	80%	91%
✓ Participation in Treatment		97%	80%	92%
✓ Overall		96%	80%	91%
✓ Access		91%	80%	88%
● Recovery		68%	80%	79%
● Outcome		66%	80%	83%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	56	9%	10%
26-34	69	12%	20%
35-44	94	16%	24%
45-54	128	22%	18%
55-64	165	28%	19%
65+	80	14%	9%

Gender	#	%	State Avg
Female	378	64%	▲ 41%
Male	215	36%	▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	357	60%	▲ 11%
Non-Hispanic	172	29%	▼ 68%
Hispanic-Other	43	7%	9%
Unknown	18	3%	12%
Hispanic-Mexican	3	1%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
Other	213	36%	▲ 13%
White/Caucasian	200	34%	▼ 61%
Black/African American	124	21%	17%
Multiple Races	30	5%	1%
Unknown	21	4%	7%
Asian	2	0%	1%
Hawaiian/Other Pacific Islander	2	0%	0%
Am. Indian/Native Alaskan	1	0%	1%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	78%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	47%	49%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		51	27%	50%	44%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		358	59%	60%	60%	-1%
Employed		86	14%	30%	25%	-16% ▼
Stable Living Situation		470	77%	95%	73%	-18% ▼
Improved/Maintained Function Score		64	10%	75%	25%	-65% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		378	90%	90%	82%	0%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		75	49%	75%	78%	-26% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■		■		■	78%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 71 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.