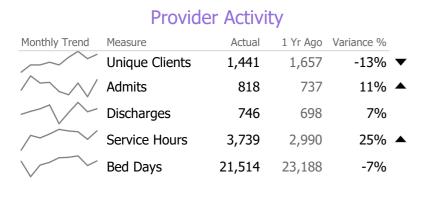
APT Foundation Inc

New Haven, CT

Connecticut Dept of Mental Health and Addiction Services Provider Quality Dashboard

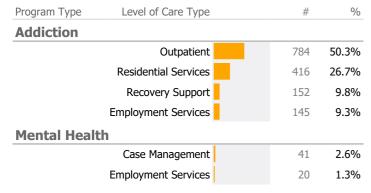
Reporting Period: July 2022 - March 2023 (Data as of Jul 03, 2023)



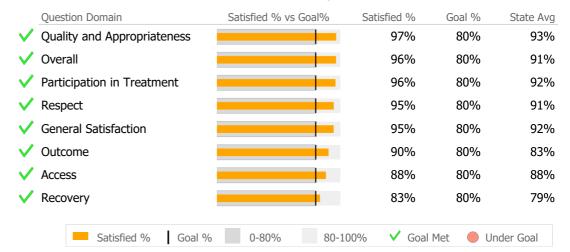
▲ > 10% Over 1 Yr Ago

 \checkmark > 10% Under 1Yr Ago

Clients by Level of Care



Consumer Satisfaction Survey (Based on 1,734 FY22 Surveys)



Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	55	4%	10%	Male Male	848	59%	59%
26-34	320	22%	20%	Female	592	41%	41%
35-44	471	33%	24%	Transgender			0%
45-54	318	22%	18%				
55-64	233	16%	19%				
65+	43	3%	9%	Race	#	%	State Avg
				White/Caucasian	811	56%	61%
Ethnicity	#	%	State Avg	Black/African American 📕	308	21%	17%
Non-Hispanic	1,212	84%	▲ 68%	Other 📘	308	21%	13%
Hisp-Puerto Rican	173	12%	11%	Am. Indian/Native Alaskan	4	0%	1%
Hispanic-Other	42	3%	9%	Asian	4	0%	1%
Unknown	11	1%		Multiple Races	4	0%	1%
				Hawaiian/Other Pacific Islander	1	0%	0%
Hispanic-Mexican	2	0%	1%	Unknown	1	0%	7%
Hispanic-Cuban	1	0%	0%	·			
,							
	Unique C	lients	State Avg	▲ > 10% Over State Avg ▼	> 10% L	Inder St	ate Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

1 Long Wharf-Voc Rehab 780270

APT Foundation Inc

Addiction - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - March 2023 (Data as of Jul 03, 2023)

Program Activity

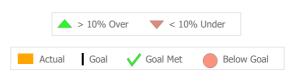
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	145	90	61%	
Admits	96	49	96%	
Discharges	74	30	147%	
Service Hours	648	528	23%	

Data Submission Quality



	recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Employed		40	27%	35%	31%	-8%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Clients Receiving Services		67	93%	90%	91%	3%

Data Submitted to DMHAS by Month Jul Sep Oct Nov Mar % Months Submitted Aug Dec Jan Feb Admissions 100% Discharges 100% 100% Services 1 or more Records Submitted to DMHAS



* State Avg based on 10 Active Employment Services Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Recoverv

APT Foundation Inc Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5 Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - March 2023 (Data as of Jul 03, 2023)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	42	-17% 🔻
Admits	30	29	3%
Discharges	31	35	-11% 🔻
Bed Days	2,007	2,934	-32% 🔻

Data Submission Quality

Data Entry	Actual	State Avg
🗸 Valid NOMS Data	99%	91%
🗸 Valid TEDS Data	99%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	1%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
/ Treatment Co	mpleted Successfully		26	84%	70%	65%	14%
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit v	within 30 Days of Discharge		25	81%	85%	90%	-4%
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up with	hin 30 Days of Discharge		21	81%	90%	67%	-9%
Recover	у						
National Recover	ry Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Re	duced Drug Use		28	78%	70%	68%	8%
Improved/Main	ntained Function Score		23	64%	95%	55%	-31%
			1				
Bed Utili	ization						
Bed Utili	zation 12 Months Trend	Beds Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Bed Utili Avg Utilization	12 Months Trend	15 95 dave	Turnover 0.3	Actual % 49%	Goal % 90%	State Avg 113%	Actual vs Goal -41%

Data Submitted to DMHAS by Month





APT Foundation Inc Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5 Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - March 2023 (Data as of Jul 03, 2023)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	211	7	2914%	
Admits	181	4	4425%	
Discharges	175	5	3400%	
Bed Days	10,509	430	2344%	

Data Submission Quality

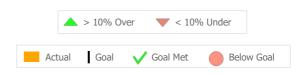
Data Entry	Actual S	State Avg
Valid NOMS Data	98%	91%
Valid TEDS Data	100%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	1%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes



Data Submitted to DMHAS by Month





APT Foundation Inc

Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - March 2023 (Data as of Jul 03, 2023)

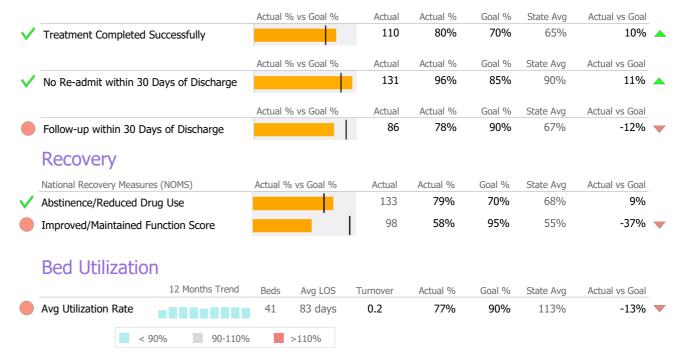
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	165	137	20% 🔺	
Admits	136	118	15% 🔺	
Discharges	137	111	23% 🔺	
Bed Days	8,668	8,690	0%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	6 91%
Valid TEDS Data	100%	6 94%
On-Time Periodic	Actua	al State Avg
6 Month Updates	N/2	A 1%
Diagnosis	Actua	al State Avg
Valid Axis I Diagnosis	100%	6 100%

Discharge Outcomes



Data Submitted to DMHAS by Month





APT Foundation Inc

Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - March 2023 (Data as of Jul 03, 2023)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	184	-91% 🔻
Admits	2	154	-99% 🔻
Discharges	16	140	-89% 🔻
Bed Days	330	11,134	-97% 🔻

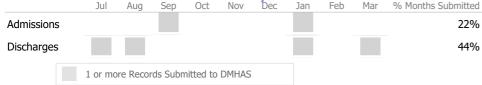
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	91%
Valid TEDS Data	97%	94%
I		
On-Time Periodic	Actua	State Avg
6 Month Updates	N/A	1%
Diagnosis	Actua	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

		Actual %	vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
/ Treatment Comp	pleted Successfully			16	100%	70%	65%	30%
		Actual %	vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit wit	hin 30 Days of Discharge			15	94%	85%	90%	9%
		Actual %	vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within	30 Days of Discharge			13	81%	90%	67%	-9%
Recovery								
National Recovery	Measures (NOMS)	Actual %	vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Redu	iced Drug Use			16	100%	70%	68%	30%
Improved/Mainta	ained Function Score		•	2	12%	95%	55%	-83%
Bed Utiliz	ation							
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization R	ate	49	85 days	2.7	2%	90%	113%	-88%

Data Submitted to DMHAS by Month





Reporting Period: July 2022 - March 2023 (Data as of Jul 03, 2023)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	784	752	4%
Admits	345	321	7%
Discharges	296	328	-10%
Service Hours	2,985	2,116	41% 🔺

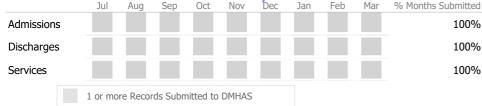
Data Submission Quality

Data Entry	Actual S	State Avg
Valid NOMS Data	99%	83%
Valid TEDS Data	99%	72%
On-Time Periodic	Actual	State Avg
6 Month Updates	2%	14%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
Treatment Completed Successfully		42	14%	50%	41%	-36%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
Not Arrested		568	69%	75%	62%	-6%	
Abstinence/Reduced Drug Use		306	37%	55%	33%	-18%	
Employed		225	27%	50%	32%	-23%	
Stable Living Situation	i	544	66%	95%	65%	-29%	
Improved/Maintained Function Score	— 1 [•]	202	25%	75%	30%	-50%	
Self Help		49	6%	60%	16%	-54%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		371	70%	90%	61%	-20%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		127	38%	75%	56%	-37%	

Data Submitted to DMHAS by Month





* State Avg based on 105 Active Standard Outpatient Programs

Reporting Period: July 2022 - March 2023 (Data as of Jul 03, 2023)

Program Activity

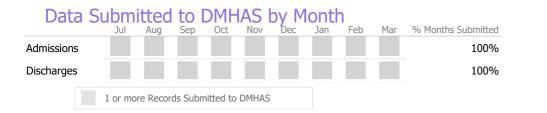
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	354	304	16%	
Admits	268	242	11%	
Discharges	243	233	4%	

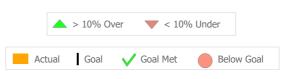
Data Submission Quality

Data Entry	Actual S	tate Avg
Valid NOMS Data	87%	98%
Valid TEDS Data	82%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	72%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Treatment Completed Successfully		240	99%	50%	57%	49%	
	C.							
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Abstinence/Reduced Drug Use		269	72%	50%	66%	22%	
	Not Arrested		246	66%	75%	93%	-9%	
	Employed		48	13%	40%	40%	-27%	-
	Improved/Maintained Function Score		158	42%	75%	30%	-33%	-
	Stable Living Situation		142	38%	90%	89%	-52%	
	Self Help		2	1%	60%	50%	-59%	
	Service Engagement							
	Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Length of Stay over 1 Year		32	9%	50%	68%	-41%	•





* State Avg based on 36 Active Methadone Maintenance Programs

SHP Work Services New Haven

APT Foundation Inc

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2022 - March 2023 (Data as of Jul 03, 2023)

Program Activity

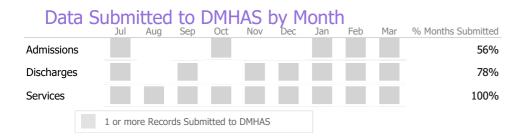
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	20	26	-23%	▼
Admits	13	21	-38%	•
Discharges	9	15	-40%	•
Service Hours	107	147	-27%	•

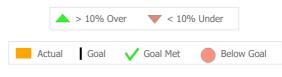
Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Employed		8	40%	35%	44%	5%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Clients Receiving Services		10	91%	90%	95%	1%

Data Submission Quality







* State Avg based on 44 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	22	-5%
Admits	-	2	-100% 🔻
Discharges	1	1	0%

Data Submission Quality



Data Submitted to DMHAS by Month





* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	131	132	-1%
Admits	-	21	-100% 🔻
Discharges	-	1	-100% 🔻

Data Submission Quality



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
	1 or mo	ore Reco	rds Subr	nitted to	DMHAS					



* State Avg based on 9 Active Peer Based Mentoring Programs

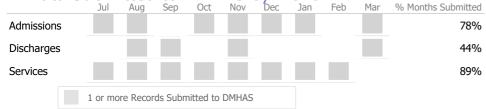
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	51	-20% 🔻
Admits	15	11	36% 🔺
Discharges	7	19	-63% 🔻
Service Hours	-	-	

Service Engagement



Data Submitted to DMHAS by Month





* State Avg based on 48 Active Outreach & Engagement Programs