

Reporting Period: July 2022 - December 2022 (Data as of Mar 20, 2023)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,266	1,184	7%
	Admits	1,409	1,175	20% ▲
	Discharges	1,418	1,196	19% ▲
	Service Hours	1,811	1,783	2%
	Bed Days	25,359	22,472	13% ▲
	S.Rehab/PHP/IOP	1,811	267	578%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 294 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
Participation in Treatment		79%	80%	92%
Quality and Appropriateness		74%	80%	93%
General Satisfaction		74%	80%	92%
Respect		72%	80%	91%
Overall		69%	80%	91%
Recovery		67%	80%	79%
Access		66%	80%	88%
Outcome		64%	80%	83%

Legend: Satisfied % (Yellow), Goal % (Vertical Line), 0-80% (Light Gray), 80-100% (Medium Gray), Goal Met (Green), Under Goal (Red)

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	807	56.0%
	Outpatient	307	21.3%
	IOP	85	5.9%
	Medication Assisted Treatment	37	2.6%
<b>Forensic SA</b>	Forensics Community-based	143	9.9%
	Case Management	61	4.2%

### Client Demographics

Age	#	%	State Avg
18-25	76	6%	9%
26-34	367	29%	20%
35-44	403	32%	24%
45-54	238	19%	18%
55-64	157	12%	20%
65+	25	2%	9%

Gender	#	%	State Avg
Male	969	77%	▲ 58%
Female	295	23%	▼ 42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,021	81%	▲ 69%
Hisp-Puerto Rican	150	12%	11%
Hispanic-Other	46	4%	8%
Unknown	44	3%	11%
Hispanic-Mexican	3	0%	1%
Hispanic-Cuban	2	0%	0%

Race	#	%	State Avg
White/Caucasian	906	72%	62%
Black/African American	191	15%	17%
Other	95	8%	13%
Unknown	47	4%	6%
Am. Indian/Native Alaskan	12	1%	1%
Hawaiian/Other Pacific Islander	6	0%	0%
Asian	5	0%	1%
Multiple Races	4	0%	1%

Legend: Unique Clients (Yellow), State Avg (Vertical Line), > 10% Over State Avg (Green), > 10% Under State Avg (Red)

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	29	7%
Admits	21	24	-13% ▼
Discharges	22	21	5%
Bed Days	1,753	1,457	20% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	95%
Valid TEDS Data	100%	93%
<hr/>		
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%
<hr/>		
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		16	73%	85%	60%	-12% ▼
● No Re-admit within 30 Days of Discharge		17	77%	85%	81%	-8%
✓ Follow-up within 30 Days of Discharge		15	94%	90%	67%	4%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		24	77%	70%	76%	7%
● Employed		18	58%	60%	48%	-2%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	79 days	0.2	95%	90%	96%	5%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	23	17% ▲
Admits	19	14	36% ▲
Discharges	17	15	13% ▲
Bed Days	1,685	1,554	8%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	95%
Valid TEDS Data	100%	93%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	0%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	35%	85%	60%	-50% ▼
No Re-admit within 30 Days of Discharge		13	76%	85%	81%	-9%
Follow-up within 30 Days of Discharge		4	67%	90%	67%	-23% ▼

### Recovery

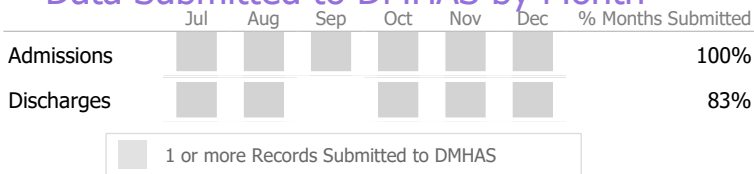
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		26	96%	70%	76%	26% ▲
Employed		8	30%	60%	48%	-30% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	104 days	0.3	83%	90%	96%	-7%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	517	528	-2%
Admits	683	607	13% ▲
Discharges	682	611	12% ▲
Bed Days	2,806	2,427	16% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	87%
Valid TEDS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		422	62%	80%	71%	-18% ▼
No Re-admit within 30 Days of Discharge		506	74%	85%	77%	-11% ▼
Follow-up within 30 Days of Discharge		262	62%	90%	49%	-28% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	4 days	0.0	76%	90%	75%	-14% ▼

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	26	38% ▲
Admits	27	17	59% ▲
Discharges	25	19	32% ▲
Bed Days	1,875	1,799	4%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	89%
Valid TEDS Data	100%	93%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	3%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		22	88%	70%	64%	18% ▲
✓ No Re-admit within 30 Days of Discharge		24	96%	85%	91%	11% ▲
○ Follow-up within 30 Days of Discharge		11	50%	90%	65%	-40% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		32	89%	70%	65%	19% ▲

### Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		11	75 days	0.2	93%	90%	104%	3%		

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ○ Below Goal

\* State Avg based on 24 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	338	263	29% ▲
Admits	271	223	22% ▲
Discharges	268	212	26% ▲
Bed Days	15,091	13,506	12% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	77%	89%
Valid TEDS Data	100%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	3%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		152	57%	70%	64%	-13% ▼
No Re-admit within 30 Days of Discharge		232	87%	85%	91%	2%
Follow-up within 30 Days of Discharge		109	72%	90%	65%	-18% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		190	54%	70%	65%	-16% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		86	69 days	0.2	95%	90%	104%	5%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 24 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	39	28% ▲
Admits	37	28	32% ▲
Discharges	37	28	32% ▲
Bed Days	2,149	1,729	24% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
Valid TEDS Data	100%	93%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	0%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		22	59%	85%	60%	-26% ▼
No Re-admit within 30 Days of Discharge		34	92%	85%	81%	7% ▲
Follow-up within 30 Days of Discharge		18	82%	90%	67%	-8% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		49	98%	70%	76%	28% ▲
Employed		27	54%	60%	48%	-6% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	70 days	0.2	90%	90%	96%	0%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	85	30	183% ▲
Admits	75	27	178% ▲
Discharges	73	21	248% ▲
Service Hours	33	25	35% ▲
Social Rehab/PHP/IOP Days	1,811	267	578% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	36%	89%
Valid TEDS Data	100%	91%
On-Time Periodic 6 Month Updates	N/A	0%
Diagnosis Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		19	26%	50%	43%	-24% ▼
Follow-up within 30 Days of Discharge		16	84%	90%	78%	-6%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		32	36%	50%	27%	-14% ▼
Abstinence/Reduced Drug Use		28	31%	55%	49%	-24% ▼
Stable Living Situation		61	69%	95%	80%	-26% ▼
Self Help		0	0%	60%	21%	-60% ▼
Not Arrested		2	2%	75%	57%	-73% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		16	100%	90%	88%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 59 Active Standard IOP Programs

Variances in data may be indicative of operational adjustments related to the pandemic.



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	307	242	27% ▲
Admits	186	161	16% ▲
Discharges	190	174	9%
Service Hours	1,341	1,322	1%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	40%	90%
Valid TEDS Data	99%	80%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	15%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		83	44%	50%	43%	-6%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		175	55%	55%	33%	0%
Employed		109	34%	50%	30%	-16% ▼
Stable Living Situation		203	64%	95%	65%	-31% ▼
Self Help		46	15%	60%	15%	-45% ▼
Not Arrested		47	15%	75%	65%	-60% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		123	97%	90%	52%	7%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		116	64%	75%	64%	-11% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 111 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	28	57% ▲
Admits	29	18	61% ▲
Discharges	34	21	62% ▲
Service Hours	305	251	22% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	4%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		19	56%	50%	76%	6%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		43	98%	60%	83%	38% ▲
✓ Self Help		40	91%	60%	71%	31% ▲
✓ Employed		20	45%	20%	38%	25% ▲
✓ Stable Living Situation		41	93%	80%	60%	13% ▲

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	100%	90%	60%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	30	53% ▲
Admits	38	20	90% ▲
Discharges	40	22	82% ▲
Service Hours	68	41	66% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	4%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		40	100%	50%	76%	50% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		48	100%	60%	71%	40% ▲
✓ Social Support		47	98%	60%	83%	38% ▲
✓ Employed		16	33%	20%	38%	13% ▲
● Stable Living Situation		38	79%	80%	60%	-1%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		7	88%	90%	60%	-2%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

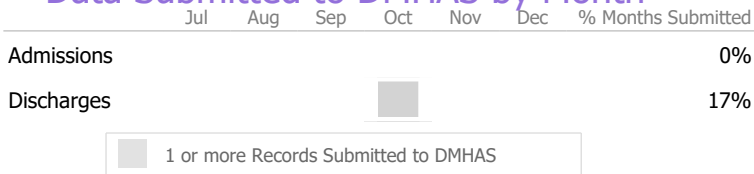
\* State Avg based on 8 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	123	142	-13% ▼
Admits	-	-	
Discharges	1	13	-92% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	43	-14% ▼
Admits	11	17	-35% ▼
Discharges	19	20	-5%
Service Hours	63	145	-56% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	69%	92%
Valid TEDS Data	100%	91%
On-Time Periodic		
6 Month Updates	100%	30%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	26%	50%	35%	-24% ▼

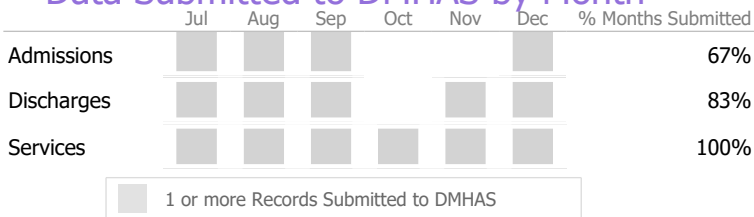
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		31	84%	55%	44%	29% ▲
Stable Living Situation		30	81%	95%	61%	-14% ▼
Self Help		16	43%	60%	13%	-17% ▼
Employed		12	32%	50%	27%	-18% ▼
Not Arrested		17	46%	75%	64%	-29% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		18	100%	90%	49%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 19 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 96%
Valid TEDS Data		N/A 93%
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A 12%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	13%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	44%	-55% ▼
Employed		N/A	N/A	50%	23%	-50% ▼
Not Arrested		N/A	N/A	75%	77%	-75% ▼
Self Help		N/A	N/A	60%	26%	-60% ▼
Stable Living Situation		N/A	N/A	95%	67%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	42%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

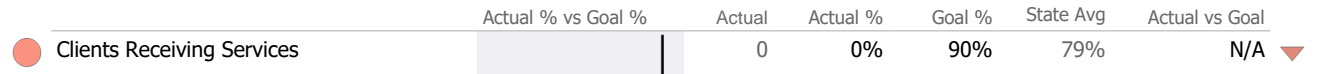
Actual Goal Goal Met Below Goal

\* State Avg based on 6 Active Naltrexone Programs

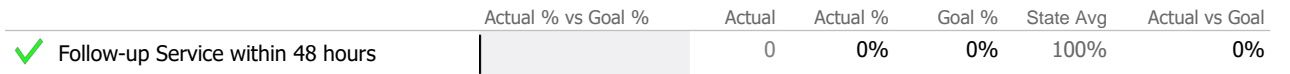
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	32	-38% ▼
Admits	12	19	-37% ▼
Discharges	10	19	-47% ▼
Service Hours	-	-	

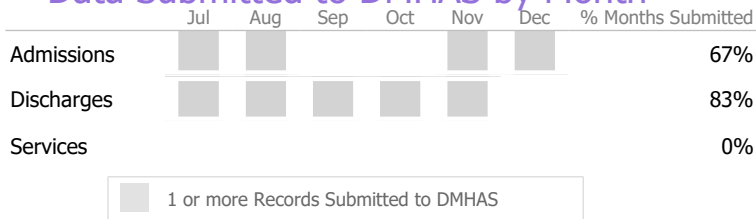
### Service Utilization



### Jail Diversion



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

Variations in data may be indicative of operational adjustments related to the pandemic.