

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	328	489	-33% ▼
	Admits	69	53	30% ▲
	Discharges	46	47	-2%
	Service Hours	428	281	52% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	328	100.0%

Client Demographics

Age	#	%	State Avg
18-25	12	4%	9%
26-34	44	13%	20%
35-44	78	24%	24%
45-54	70	21%	18%
55-64	89	27%	20%
65+	35	11%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	200	61%	69%
Unknown	89	27% ▲	11%
Hisp-Puerto Rican	22	7%	11%
Hispanic-Other	16	5%	8%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	232	71% ▲	58%
Female	96	29% ▼	42%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	170	65%	62%
Black/African American	48	18%	17%
Other	23	9%	13%
Unknown	16	6%	6%
Multiple Races	3	1%	1%
Asian	2	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

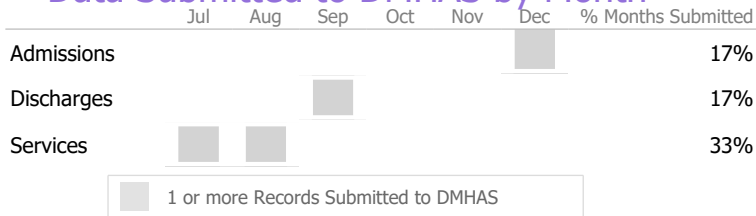
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	64	-16% ▼
Admits	1	6	-83% ▼
Discharges	1	-	
Service Hours	2	4	-51% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

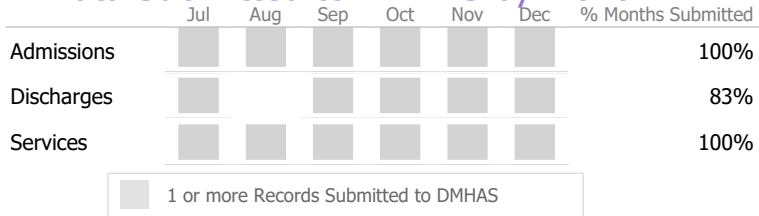
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	59	0%
Admits	16	13	23% ▲
Discharges	7	17	-59% ▼
Service Hours	106	33	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

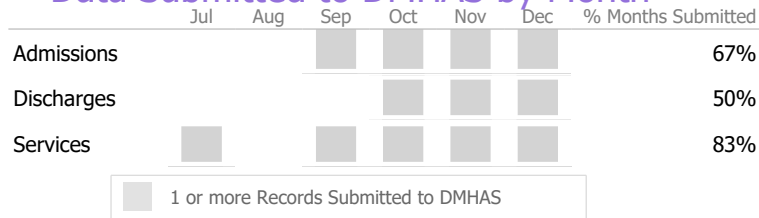
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	44	-32% ▼
Admits	7	8	-13% ▼
Discharges	7	18	-61% ▼
Service Hours	28	47	-40% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

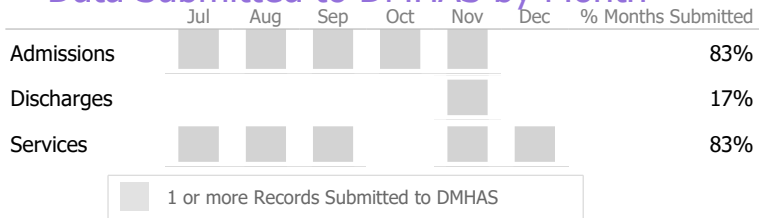
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	48	19% ▲
Admits	23	3	667% ▲
Discharges	12	6	100% ▲
Service Hours	58	28	105% ▲

Data Submitted to DMHAS by Month



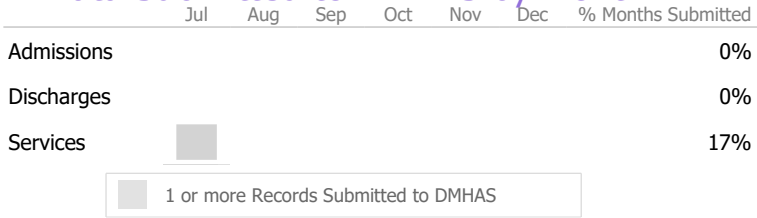
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	97	-76% ▼
Admits	-	-	
Discharges	-	-	
Service Hours	1		▲

Data Submitted to DMHAS by Month



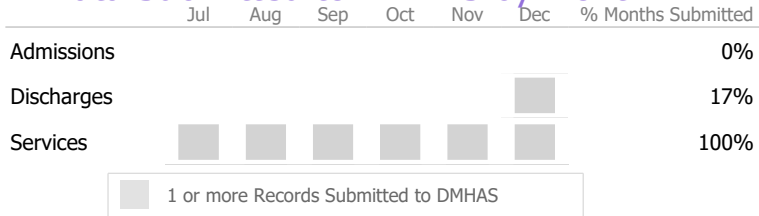
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	50	-4%
Admits	-	-	
Discharges	3	-	
Service Hours	51	50	2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

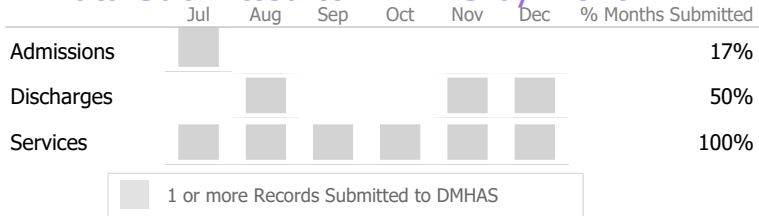
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	100	-58% ▼
Admits	3	-	
Discharges	6	-	
Service Hours	64	43	47% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

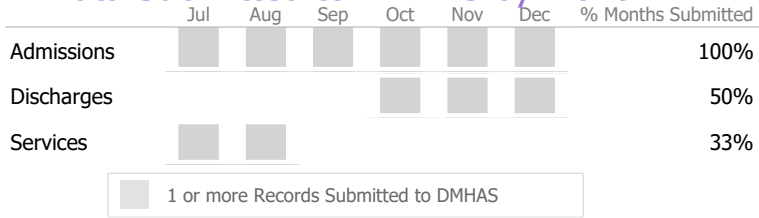
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	51	-25% ▼
Admits	19	23	-17% ▼
Discharges	10	6	67% ▲
Service Hours	119	76	57% ▲

Data Submitted to DMHAS by Month



* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 0 Active Screening Programs