

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,580	1,554	2%
	Admits	459	562	-18% ▼
	Discharges	365	520	-30% ▼
	Service Hours	4,725	2,134	121% ▲
	Bed Days	10,301	9,612	7%
	S.Rehab/PHP/IOP	544	2,101	-74% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 301 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		87%	80%	92%
✓ General Satisfaction		84%	80%	92%
✓ Respect		84%	80%	91%
✓ Quality and Appropriateness		82%	80%	93%
✓ Overall		82%	80%	91%
✓ Outcome		81%	80%	83%
✓ Recovery		81%	80%	79%
● Access		75%	80%	88%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Medication Assisted Treatment	1,169	64.2%
	Outpatient	315	17.3%
	Residential Services	182	10.0%
	Recovery Support	96	5.3%
	IOP	58	3.2%

Client Demographics

Age	#	%	State Avg
18-25	46	3%	9%
26-34	247	16%	20%
35-44	437	28%	24%
45-54	337	22%	18%
55-64	362	23%	20%
65+	134	9%	9%

Gender	#	%	State Avg
Male	1,094	69%	▲ 58%
Female	483	31%	▼ 42%
Transgender			0%

Ethnicity	#	%	State Avg
Unknown	599	38%	▲ 11%
Non-Hispanic	596	38%	▼ 69%
Hispanic-Other	306	19%	▲ 8%
Hisp-Puerto Rican	74	5%	11%
Hispanic-Mexican	4	0%	1%
Hispanic-Cuban	1	0%	0%

Race	#	%	State Avg
White/Caucasian	872	55%	62%
Unknown	480	30%	▲ 6%
Black/African American	213	13%	17%
Am. Indian/Native Alaskan	6	0%	1%
Asian	6	0%	1%
Hawaiian/Other Pacific Islander	3	0%	0%
Multiple Races			1%
Other			▼ 13%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	39	49	-20% ▼
Admits	31	40	-23% ▼
Discharges	15	40	-63% ▼
Service Hours	72	27	167% ▲
Social Rehab/PHP/IOP Days	407	2,042	-80% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	89%
Valid TEDS Data	93%	91%
<b>On-Time Periodic</b>		
6 Month Updates	0%	0%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	95%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	40%	50%	43%	-10% ▼
Follow-up within 30 Days of Discharge		2	33%	90%	78%	-57% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		39	91%	75%	57%	16% ▲
Stable Living Situation		38	88%	95%	80%	-7%
Self Help		16	37%	60%	21%	-23% ▼
Abstinence/Reduced Drug Use		16	37%	55%	49%	-18% ▼
Employed		8	19%	50%	27%	-31% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		27	96%	90%	88%	6%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■		■		■		50%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 59 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	788	854	-8%
Admits	96	155	-38% ▼
Discharges	79	172	-54% ▼
Service Hours	2,259	1,184	91% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	98%
Valid TEDS Data	91%	99%
<b>On-Time Periodic</b>		
6 Month Updates	62%	80%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		30	38%	50%	55%	-12% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		728	91%	75%	92%	16% ▲
Abstinence/Reduced Drug Use		426	53%	50%	65%	3%
Stable Living Situation		693	87%	90%	88%	-3%
Employed		289	36%	40%	41%	-4%
Self Help		114	14%	60%	50%	-46% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		685	95%	90%	86%	5%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		580	74%	50%	69%	24% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■		■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 36 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	80	81	-1%
Admits	18	52	-65% ▼
Discharges	5	25	-80% ▼
Service Hours	172	133	29% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	90%
Valid TEDS Data	89%	80%
<b>On-Time Periodic</b>		
6 Month Updates	8%	15%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	91%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		69	86%	75%	65%	11% ▲
Employed		35	44%	50%	30%	-6%
Stable Living Situation		65	81%	95%	65%	-14% ▼
Abstinence/Reduced Drug Use		33	41%	55%	33%	-14% ▼
Self Help		9	11%	60%	15%	-49% ▼

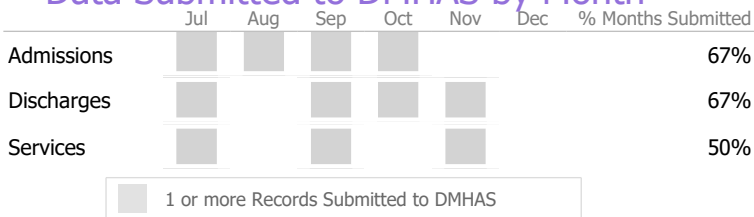
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		50	67%	90%	52%	-23% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		8	44%	75%	64%	-31% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

\* State Avg based on 111 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	17	18% ▲
Admits	12	13	-8%
Discharges	15	13	15% ▲
Bed Days	1,186	953	24% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	81%	89%
Valid TEDS Data	74%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	3%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	95%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	20%	70%	64%	-50% ▼
✓ No Re-admit within 30 Days of Discharge		15	100%	85%	91%	15% ▲
● Follow-up within 30 Days of Discharge		0	0%	90%	65%	-90% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		3	14%	70%	65%	-56% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	94 days	0.4	64%	90%	104%	-26% ▼

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■		83%
Discharges	■	■	■		■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 24 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	22	9%
Admits	8	8	0%
Discharges	1	12	-92% ▼
Service Hours	22	58	-61% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	90%
Valid TEDS Data	61%	80%
<b>On-Time Periodic</b>		
6 Month Updates	0%	15%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	88%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	43%	50% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		18	75%	95%	65%	-20% ▼
● Abstinence/Reduced Drug Use		8	33%	55%	33%	-22% ▼
● Not Arrested		12	50%	75%	65%	-25% ▼
● Employed		1	4%	50%	30%	-46% ▼
● Self Help		0	0%	60%	15%	-60% ▼

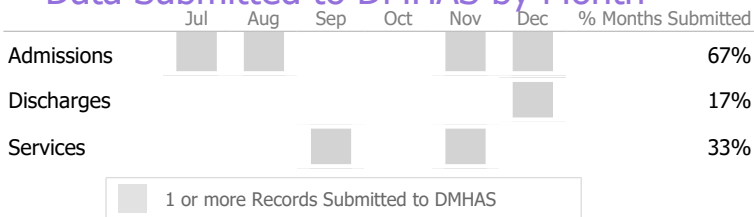
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		13	57%	90%	52%	-33% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		4	50%	75%	64%	-25% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 111 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	211	130	62% ▲
Admits	93	72	29% ▲
Discharges	36	54	-33% ▼
Service Hours	685	143	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	90%
Valid TEDS Data	84%	80%
<b>On-Time Periodic</b>		
6 Month Updates	3%	15%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	95%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	17%	50%	43%	-33% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		96	44%	50%	30%	-6%
Not Arrested		141	65%	75%	65%	-10%
Stable Living Situation		153	71%	95%	65%	-24% ▼
Abstinence/Reduced Drug Use		48	22%	55%	33%	-33% ▼
Self Help		24	11%	60%	15%	-49% ▼

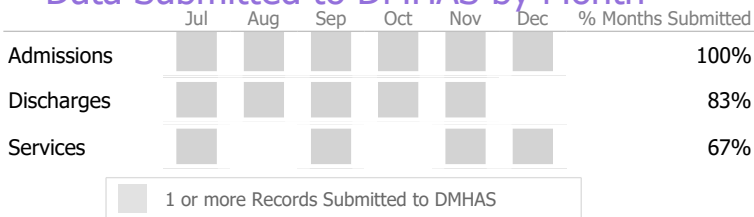
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		105	58%	90%	52%	-32% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		60	67%	75%	64%	-8%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 111 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	56	2%
Admits	37	41	-10%
Discharges	48	36	33% ▲
Bed Days	3,409	3,226	6%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	89%
Valid TEDS Data	84%	93%
On-Time Periodic		
6 Month Updates	N/A	3%
Diagnosis		
Valid Axis I Diagnosis	91%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		22	46%	70%	64%	-24% ▼
✓ No Re-admit within 30 Days of Discharge		46	96%	85%	91%	11% ▲
● Follow-up within 30 Days of Discharge		10	45%	90%	65%	-45% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		40	69%	70%	65%	-1%

### Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		22	79 days	0.3	84%	90%	104%	-6%		

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 24 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	106	101	5%
Admits	83	79	5%
Discharges	92	81	14% ▲
Bed Days	5,706	5,433	5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	89%
Valid TEDS Data	93%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	3%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	98%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		24	26%	70%	64%	-44% ▼
No Re-admit within 30 Days of Discharge		81	88%	85%	91%	3%
Follow-up within 30 Days of Discharge		11	46%	90%	65%	-44% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		29	26%	70%	65%	-44% ▼

### Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		31	71 days	0.2	100%	90%	104%	10%		

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 24 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	2	850% ▲
Admits	19	2	850% ▲
Discharges	6	2	200% ▲
Social Rehab/PHP/IOP Days	137	59	132% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	89%
Valid TEDS Data	76%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	95%	99%

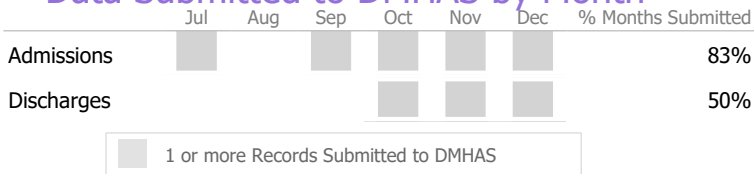
### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	33%	50%	43%	-17% ▼
Follow-up within 30 Days of Discharge		1	50%	90%	78%	-40% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		15	79%	75%	57%	4%
Stable Living Situation		17	89%	95%	80%	-6%
Self Help		8	42%	60%	21%	-18% ▼
Employed		6	32%	50%	27%	-18% ▼
Abstinence/Reduced Drug Use		6	32%	55%	49%	-23% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 59 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	399	403	-1%
Admits	62	100	-38% ▼
Discharges	67	83	-19% ▼
Service Hours	1,515	589	157% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	98%
Valid TEDS Data	90%	99%
<b>On-Time Periodic</b>		
6 Month Updates	46%	80%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	99%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		28	42%	50%	55%	-8%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		375	93%	75%	92%	18% ▲
✓ Abstinence/Reduced Drug Use		235	58%	50%	65%	8%
● Employed		155	38%	40%	41%	-2%
● Stable Living Situation		327	81%	90%	88%	-9%
● Self Help		52	13%	60%	50%	-47% ▼

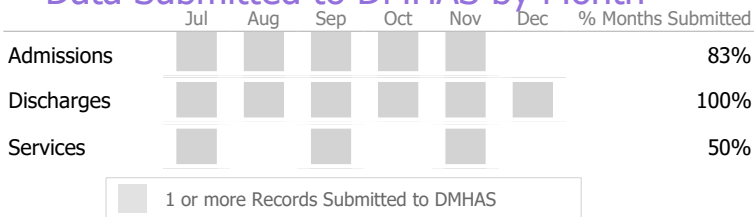
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		315	94%	90%	86%	4%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		258	65%	50%	69%	15% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

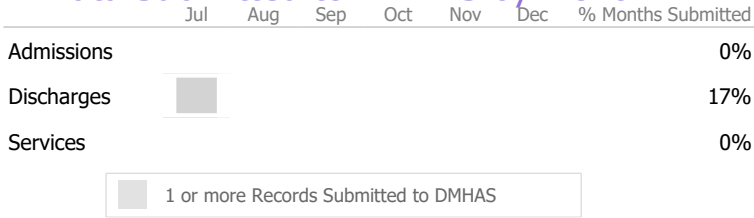
\* State Avg based on 36 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	96	98	-2%
Admits	-	-	
Discharges	1	2	-50% ▼
Service Hours	-	-	

### Data Submitted to DMHAS by Month



\* State Avg based on 9 Active Peer Based Mentoring Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 92%
Valid TEDS Data		N/A 91%
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A 30%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	35%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	44%	-55% ▼
Employed		N/A	N/A	50%	27%	-50% ▼
Not Arrested		N/A	N/A	75%	64%	-75% ▼
Self Help		N/A	N/A	60%	13%	-60% ▼
Stable Living Situation		N/A	N/A	95%	61%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	49%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal



\* State Avg based on 19 Active Buprenorphine Maintenance Programs

Variances in data may be indicative of operational adjustments related to the pandemic.


### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

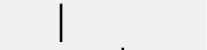
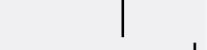
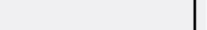
### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 90%
On-Time Periodic		
6 Month Updates		N/A 51%

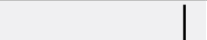
### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	43%	N/A

### Recovery


National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	24%	-30% ▼
Social Support		N/A	N/A	60%	59%	-60% ▼
Stable Living Situation		N/A	N/A	95%	72%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	80%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 73 Active Standard Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.