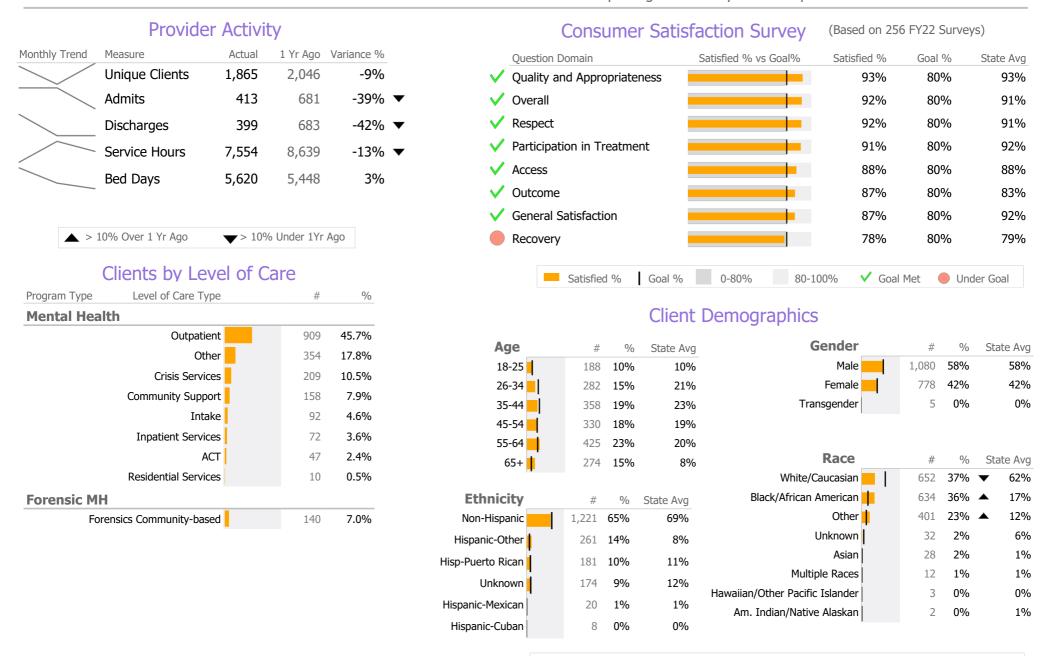
▲ > 10% Over State Avg

▼ > 10% Under State Avg



Unique Clients State Avg

97 Middle St.Jail Div

Southwest Connecticut Mental Health System

Forensic MH - Forensics Community-based - Court Liaison-Jail Diversion

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

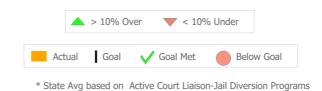
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 84 | 63 | 33% | • |
| Admits | 70 | 51 | 37% | • |
| Discharges | 69 | 50 | 38% | • |

Jail Diversion

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Follow-up Service within 48 hours | | 2 | 20% | 0% | 56% | 20% 🔺 |

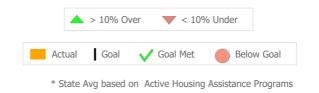
Data Submitted to DMHAS by Month Admissions 100% Discharges 100% 1 or more Records Submitted to DMHAS



Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 345 | 337 | 2% | |
| Admits | 2 | 3 | -33% | • |
| Discharges | 2 | - | | |

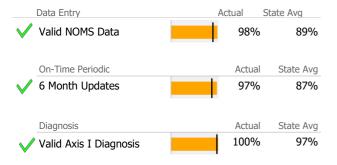
| | Jul | Aug | Sep | % Months Submitted | 1011 |
|--------------------------------------|-----|-----|-----|--------------------|------|
| Admissions | | | | 67% | |
| Discharges | | | | 67% | |
| 1 or more Records Submitted to DMHAS | | | | | |



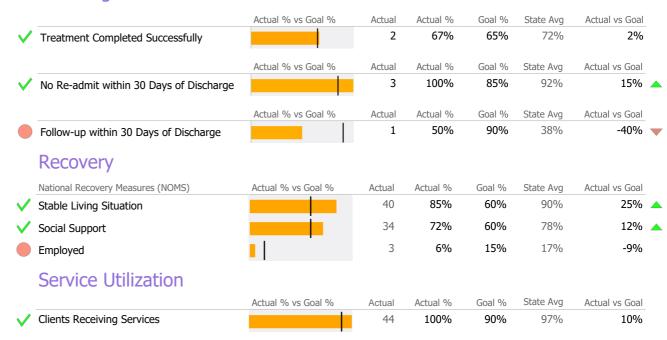
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 47 | 45 | 4% | |
| Admits | 2 | 2 | 0% | |
| Discharges | 3 | 4 | -25% | • |
| Service Hours | 537 | 649 | -17% | • |

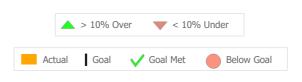
Data Submission Quality



Discharge Outcomes







^{*} State Avg based on Active Assertive Community Treatment Programs

BHH ADULT NAE

Southwest Connecticut Mental Health System Mental Health - Outpatient - Standard Outpatient Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | _ | _ | |

Data Submission Quality

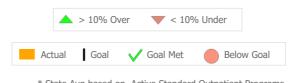
| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | N/A | 90% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | N/A | 52% |

Discharge Outcomes

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
|-------------|--------------------------|--------------------|--------|----------|--------|-----------|----------------|--|
| Treatmer | t Completed Successfully | | N/A | N/A | 50% | 42% | N/A | |
| Recov | very | | | | | | | |
| National Re | ecovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
| Employed | | | N/A | N/A | 30% | 23% | -30% | |
| Social Sup | pport | | N/A | N/A | 60% | 57% | -60% | |
| Stable Liv | ing Situation | · I | N/A | N/A | 95% | 71% | -95% | |
| Servi | ce Utilization | | | | | | | |
| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
| Clients Re | ceiving Services | | N/A | N/A | 90% | 74% | N/A | |

Data Submitted to DMHAS by Month Jul Aug Sep Month Months Submitted





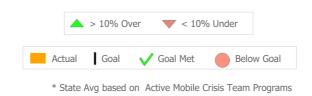
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|------------------|
| Unique Clients | 13 | 295 | -96% | lacktriangledown |
| Admits | 12 | 364 | -97% | • |
| Discharges | 12 | 363 | -97% | \blacksquare |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
|--|--------------------|--------|----------|--------|-----------|----------------|---|
| Evaluation within 1.5 hours of Request | | 0 | 0% | 75% | 65% | -75% | _ |
| Community Location Evaluation | | 0 | 0% | 80% | 73% | -80% | |
| Follow-up Service within 48 hours | | 0 | NA | 90% | 64% | -90% | |

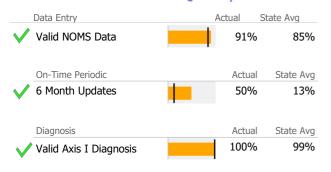
Data Submitted to DMHAS by Month Admissions 100% Discharges 100% 1 or more Records Submitted to DMHAS



Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 28 | 22 | 27% | • |
| Admits | 6 | 2 | 200% | • |
| Discharges | 7 | 2 | 250% | • |
| Transfers - In | 1 | - | | |
| Bed Days | 1,860 | 1,829 | 2% | |

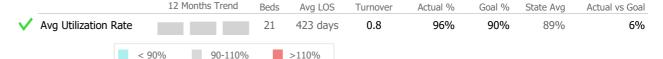
Data Submission Quality



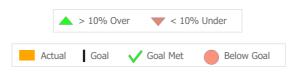
Discharge Outcomes



Bed Utilization







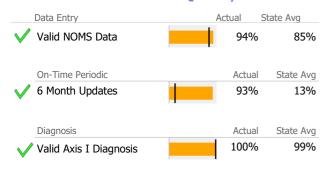
^{*} State Avg based on Active Acute Psychiatric Programs

Southwest Connecticut Mental Health System Mental Health - Inpatient Services - Acute Psychiatric

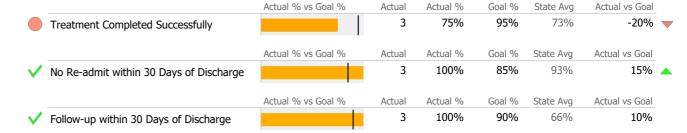
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|-----------------|--------|----------|---------------|
| Unique Clients | 25 | 25 | 0% |
| Admits | 4 | 5 | -20% ▼ |
| Discharges | 3 | 6 | -50% ▼ |
| Transfers - Out | 1 | - | |
| Bed Days | 1,920 | 1,804 | 6% |

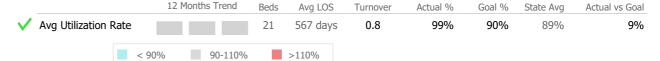
Data Submission Quality



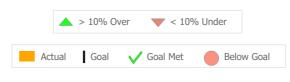
Discharge Outcomes



Bed Utilization







^{*} State Avg based on Active Acute Psychiatric Programs

BPT YAS 16 HR Residential

Southwest Connecticut Mental Health System

Mental Health - Residential Services - Transitional

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

66%

N/A 🔻

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | _ | _ | |

Data Submission Quality

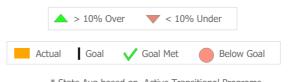
| Data Entry | Actual State Avg |
|------------------|------------------|
| Valid NOMS Data | N/A 97% |
| On-Time Periodic | Actual State Avg |
| 6 Month Updates | N/A 89% |

Discharge Outcomes

Clients Receiving Services

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 95% | 80% | N/A |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| No Re-admit within 30 Days of Discharge | | N/A | N/A | 85% | 87% | N/A |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 92% | N/A |
| Service Utilization | | | | | | |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Ava | Actual vs Goal |

N/A



^{*} State Avg based on Active Transitional Programs

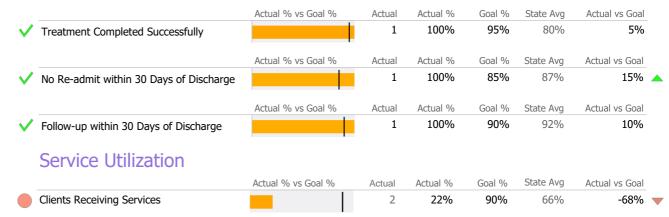
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|--|
| Unique Clients | 10 | 10 | 0% | |
| Admits | 3 | 1 | 200% 🔺 | |
| Discharges | 1 | 1 | 0% | |
| Service Hours | - | _ | | |

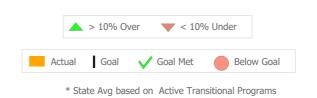
Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|--------------|
| ✓ Valid NOMS Data | 100% | % 97% |
| On-Time Periodic | Actua | al State Avg |
| 6 Month Updates | 100% | % 89% |
| Diagnosis | Actua | al State Avg |
| Valid Axis I Diagnosis | 90% | 6 95% |

Discharge Outcomes







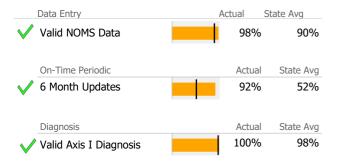
Program Activity

Southwest Connecticut Mental Health System

Mental Health - Outpatient - Standard Outpatient

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 72 | 84 | -14% | • |
| Admits | - | 6 | -100% | • |
| Discharges | 5 | 9 | -44% | • |
| Service Hours | 1,630 | 2,526 | -35% | • |

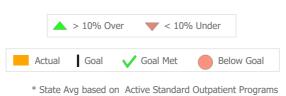
Data Submission Quality



Discharge Outcomes



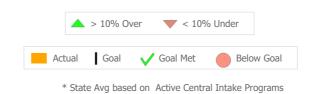




Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 80 | 45 | 78% | • |
| Admits | 32 | 25 | 28% | • |
| Discharges | 18 | 29 | -38% | • |
| Service Hours | 240 | 172 | 40% | • |





Southwest Connecticut Mental Health System

Mental Health - Other - Other

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 3 | 3 | 0% | |
| Admits | 1 | - | | |
| Discharges | - | 1 | -100% | • |
| Service Hours | 17 | - | | |





Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

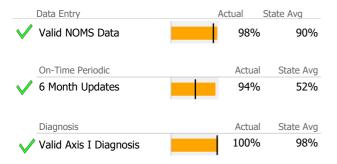
Southwest Connecticut Mental Health System Mental Health - Outpatient - Standard Outpatient

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 443 | 494 | -10% | • |
| Admits | 7 | 14 | -50% | • |
| Discharges | 14 | 23 | -39% | • |
| Service Hours | 1,411 | 1,639 | -14% | • |

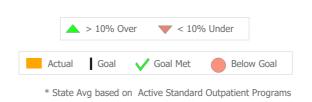
Data Submission Quality



Discharge Outcomes







CO-OCCURRING TREATMENT UNIT

Southwest Connecticut Mental Health System

Mental Health - Inpatient Services - Acute Psychiatric

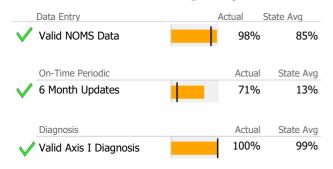
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 20 | 23 | -13% | • |
| Admits | 1 | 3 | -67% 🔻 | • |
| Discharges | - | 3 | -100% | • |
| Bed Days | 1,840 | 1,815 | 1% | |

Data Submission Quality



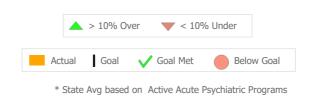
Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 95% | 73% | N/A |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| No Re-admit within 30 Days of Discharge | | N/A | N/A | 85% | 93% | N/A |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 66% | N/A |

Bed Utilization







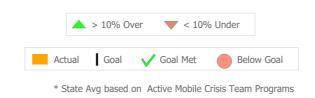
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 196 | 115 | 70% | • |
| Admits | 224 | 129 | 74% | • |
| Discharges | 205 | 128 | 60% | • |

Crisis

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
|----------|--|--------------------|--------|----------|--------|-----------|----------------|--|
| | Evaluation within 1.5 hours of Request | | 124 | 55% | 75% | 65% | -20% | |
| / | Community Location Evaluation | | 203 | 91% | 80% | 73% | 11% | |
| / | Follow-up Service within 48 hours | | 25 | 100% | 90% | 64% | 10% | |

Data Submitted to DMHAS by Month Admissions Discharges 1 or more Records Submitted to DMHAS



Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

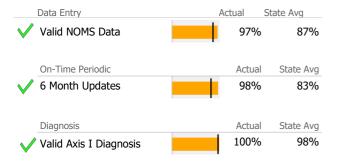
Southwest Connecticut Mental Health System Mental Health - Community Support - CSP

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

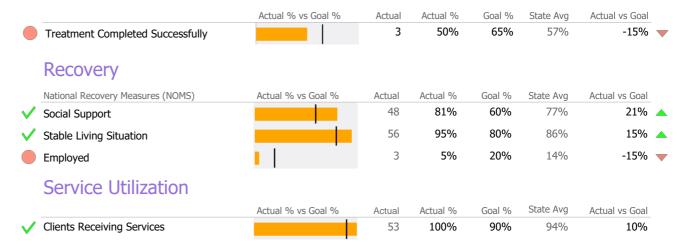
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 59 | 52 | 13% | • |
| Admits | 3 | 2 | 50% | • |
| Discharges | 6 | 4 | 50% | • |
| Service Hours | 781 | 605 | 29% | • |

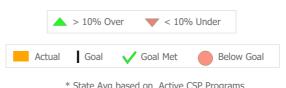
Data Submission Quality



Discharge Outcomes



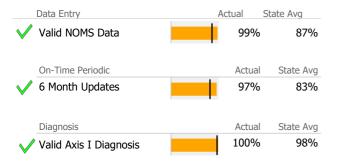




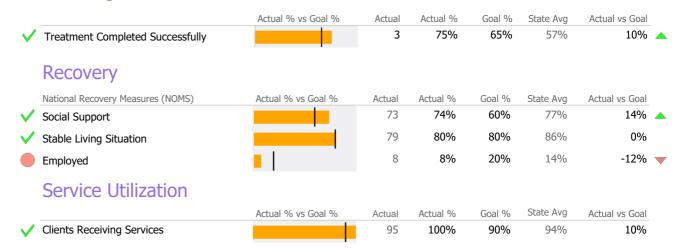
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 99 | 105 | -6% | |
| Admits | - | 7 | -100% | • |
| Discharges | 4 | 2 | 100% | • |
| Service Hours | 672 | 908 | -26% | • |

Data Submission Quality



Discharge Outcomes



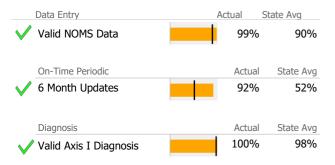




Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 271 | 303 | -11% | • |
| Admits | 9 | 11 | -18% | • |
| Discharges | 7 | 12 | -42% | • |
| Service Hours | 1,258 | 1,358 | -7% | |

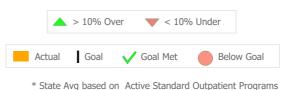
Data Submission Quality



Discharge Outcomes



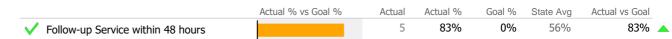


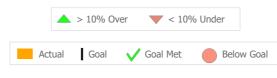


Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 56 | 44 | 27% | • |
| Admits | 24 | 25 | -4% | |
| Discharges | 24 | 21 | 14% | • |

Jail Diversion





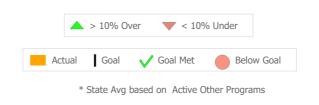
* State Avg based on Active Court Liaison-Jail Diversion Programs

Data Submitted to DMHAS by Month Jul Aug Sep Month Months Submitted

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 6 | 12 | -50% | • |
| Admits | - | 7 | -100% | • |
| Discharges | 2 | 2 | 0% | |
| Service Hours | 28 | 61 | -54% | • |

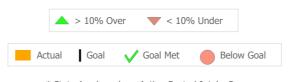
Data Submitted to DMHAS by Month Admissions Discharges Services 1 or more Records Submitted to DMHAS



Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|--------------|
| Unique Clients | 12 | 21 | -43% | lacktriangle |
| Admits | 11 | 19 | -42% | • |
| Discharges | 12 | 19 | -37% | • |
| Service Hours | 65 | 81 | -19% | • |

| Data | Jul Aug | Sep % Months Submitted | HUH |
|------------|-----------------|------------------------|-----|
| Admissions | | 100% | |
| Discharges | | 100% | |
| Services | | 100% | |
| | 1 or more Recor | ds Submitted to DMHAS | |

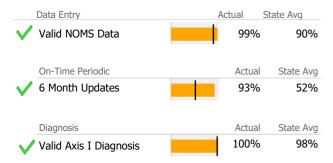


^{*} State Avg based on Active Central Intake Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 35 | 24 | 46% | • |
| Admits | 2 | 5 | -60% | • |
| Discharges | - | - | | |
| Service Hours | 700 | 421 | 66% | • |

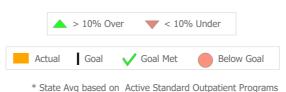
Data Submission Quality



Discharge Outcomes







Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---------------|
| Unique Clients | 91 | 103 | -12% ▼ |
| Admits | - | - | |
| Discharges | 5 | 4 | 25% 🔺 |
| Service Hours | 214 | 221 | -3% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------------|--------|--------------|
| ✓ Valid NOMS Data | 98% | 6 90% |
| On-Time Periodic | Actua | al State Avg |
| 6 Month Updates | 94% | 6 52% |
| Diagnosis | Actua | al State Avg |
| ✓ Valid Axis I Diagnosis | 100% | 6 98% |

Discharge Outcomes





