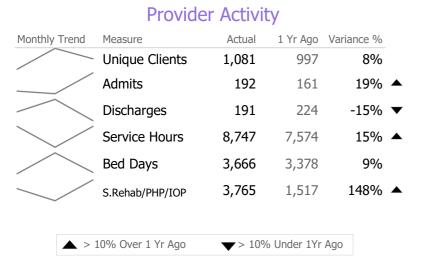
#### Sound Community Services Inc.

New London, CT

(Based on 255 FY22 Surveys)

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)



#### Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Healt	th		
	Outpatient	900	62.5%
	Social Rehabilitation	218	15.1%
	Community Support	182	12.6%
	<b>Residential Services</b>	57	4.0%
	Case Management	34	2.4%
	Other	26	1.8%
	Employment Services	23	1.6%

	· · ·			
Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
<ul> <li>Participation in Treatment</li> </ul>		93%	80%	92%
V Overall		93%	80%	91%
✓ Quality and Appropriateness		92%	80%	93%
✓ Respect		92%	80%	91%
✓ General Satisfaction		91%	80%	92%
✓ Access		89%	80%	88%
Outcome		76%	80%	83%
Recovery		74%	80%	79%
	0.000/ 00.10			adau Caal
Satisfied % Goal %	6 0-80% 80-10	0% 🗸 🗸 Goal	met 🔰 U	nder Goal

Consumer Satisfaction Survey

#### **Client Demographics**

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	138	13%	10%	Female	550	51%	42%
26-34	177	16%	21%	Male 🗾	530	49%	58%
35-44 📒	184	17%	23%	Transgender			0%
45-54	183	17%	19%				
55-64	293	27%	20%				
65+	106	10%	8%	Race	#	%	State Avg
				White/Caucasian	730	68%	62%
Ethnicity	#	%	State Avg	Black/African American	224	21%	17%
Non-Hispanic	807	75%	69%	Unknown	35	3%	6%
Unknown	121	11%	12%	Am. Indian/Native Alaskan	33	3%	1%
Hispanic-Other	100	9%	8%	Other	26	2%	12%
Hisp-Puerto Rican	52	5%	11%	Hawaiian/Other Pacific Islander	22	2%	0%
· ·				Asian	11	1%	1%
Hispanic-Mexican	1	0%	1%	Multiple Races			1%
Hispanic-Cuban			0%				
	Unique C	lients	State Avg	▲ > 10% Over State Avg	> 10% L	Inder St	ate Avg

#### AXS Center -211

Sound Community Services Inc. Mental Health - Social Rehabilitation - Social Rehabilitation Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

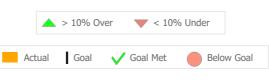
#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	62	36	72%	
Admits	11	3	267%	
Discharges	6	-		
Service Hours	1,814	1,067	70%	
Social Rehab/PHP/IOP Days	1,864	93	1904%	

#### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		50	89%	90%	64%	-1%





\* State Avg based on Active Social Rehabilitation Programs

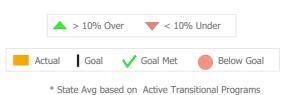
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

#### Data Submission Quality

Data Entry	Actual S	tate Avg
Valid NOMS Data	N/A	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	100%

Data	Submi	tted Aug	to <sub>Sep</sub>	DMHAS by Month % Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS



Mental Health - Residential Services - Supervised Apartments

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	16	13%	
Admits	7	4	75%	
Discharges	4	5	-20%	▼
Bed Days	1,130	1,038	9%	

#### Data Submission Quality

Data Entry	Actual	State Avg
🗸 Valid NOMS Data	100%	84%
On-Time Periodic	Actual	State Avg
V 6 Month Updates	100%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

#### Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Treatment Completed Successfully		3	75%	60%	72%	15%
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Follow-up within 30 Days of Discharge		3	100%	90%	74%	10%
	Recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Social Support		18	100%	60%	85%	40%
	Stable Living Situation		17	94%	95%	93%	-1%
	Employed		0	0%	25%	11%	-25%
	Bed Utilization						
	12 Months Trend	d Beds Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Avg Utilization Rate	12 206 days	0.7	102%	90%	95%	12%
	< 90% 90-11	0% >110%					

#### Data Submitted to DMHAS by Month

	Jui	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
	1 or mo	ore Recor	ds Subr	mitted to DMHAS

	> 10% 0	ver <b>v</b> < 10 <sup>6</sup>	% Under	
Actual	Goal	🗸 Goal Met	Belo	w Goal

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

#### Data Submission Quality

Actual State Avg
N/A 97%
Actual State Avg
N/A 89%

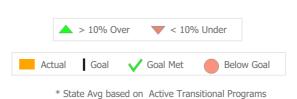
#### Discharge Outcomes

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	95%	80%	N/A
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	85%	87%	N/A
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	90%	92%	N/A
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	90%	66%	N/A
	Actual % vs Goal % Actual % vs Goal %	Actual % vs Goal %       Actual         Actual % vs Goal %       Actual         Actual % vs Goal %       Actual         N/A       N/A	N/A       N/A         Actual % vs Goal %       Actual         N/A       N/A         Actual % vs Goal %       Actual         Actual % vs Goal %       Actual	N/A       N/A       95%         Actual % vs Goal %       Actual       Actual %       Goal %         N/A       N/A       N/A       85%         Actual % vs Goal %       Actual       Actual %       Goal %         Actual % vs Goal %       Actual       N/A       N/A         Actual % vs Goal %       Actual       Actual %       Goal %         Actual % vs Goal %       Actual       Actual %       Goal %	N/A       N/A       95%       80%         Actual % vs Goal %       Actual       Actual %       Goal %       State Avg         N/A       N/A       N/A       85%       87%         Actual % vs Goal %       Actual       Actual %       Goal %       State Avg         Actual % vs Goal %       Actual       Actual %       Goal %       State Avg         N/A       N/A       N/A       90%       92%         Actual % vs Goal %       Actual       Actual %       Goal %       State Avg

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		1	N/A	N/A	0%	90%	87%	-90%

## Data Submitted to DMHAS by Month

Admission	5	0%
Discharges	5	0%
	1 or more Records Submitted to DMHAS	



Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	245	310	-21%	▼
Admits	15	11	36%	
Discharges	19	32	-41%	▼
Service Hours	331	301	10%	

#### Data Submission Quality

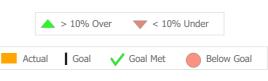
Data Entry	Actual	State Avg
Valid NOMS Data	97%	90%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	74%	52%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

#### Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Treatment Completed Successfully		12	63%	50%	42%	13%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Social Support		230	94%	60%	57%	34%	
$\checkmark$	Stable Living Situation		243	99%	95%	71%	4%	
	Employed	<u> </u>	59	24%	30%	23%	-6%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		193	85%	90%	74%	-5%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	2 or more Services within 30 days		14	93%	75%	79%	18%	

#### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	:			100%
Discharges				100%
Services				100%
	1 or n	nore Reco	ds Subr	nitted to DMHAS



\* State Avg based on Active Standard Outpatient Programs

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	182	154	18%	
Admits	24	3	700%	
Discharges	34	10	240%	
Service Hours	1,034	1,250	-17%	▼

#### Data Submission Quality

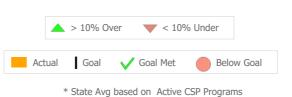
Data Entry	Actual	State Avg
Valid NOMS Data	93%	87%
On-Time Periodic	Actua	State Avg
✓ 6 Month Updates	99%	5
Diagnosis	Actua	State Avg
Valid Axis I Diagnosis	100%	98%

#### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		20	59%	65%	57%	-6%	
I	Recovery							
Ν	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
🗸 S	Social Support		160	88%	60%	77%	28%	
🗸 S	Stable Living Situation		174	96%	80%	86%	16%	
E	Employed		32	18%	20%	14%	-2%	
9	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
<b>V</b> (	Clients Receiving Services		145	98%	90%	94%	8%	

#### Data Submitted to DMHAS by Month





#### **Employment Services 406-270**

Sound Community Services Inc.

Mental Health - Employment Services - Employment Services

#### Connecticut Dept of Mental Health and Addiction Services

#### Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	23	73	-68%	▼
Admits	-	11	-100%	▼
Discharges	23	6	283%	
Service Hours	80	516	-84%	▼

#### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	93%
	•	
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	80%

# Data Submitted Jul Aug to DMHAS by Month Jul Aug Sep Months Submitted Admissions 0% Discharges 67% Services 67% 1 or more Records Submitted to DMHAS

		> 10% 0	/er	▼ < 10	% Under	
Ac	tual	Goal	$\checkmark$	Goal Met	Bel	low Goal
* Si	tate Av	vg based o	n Act	tive Employr	nent Servic	es Programs

Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Employed		16	70%	35%	49%	35%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		N/A	N/A	90%	85%	N/A	

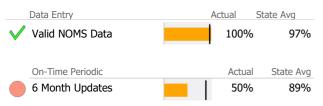
#### Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	9	-22% 🔻
Admits	2	6	-67% 🔻
Discharges	3	6	-50% 🔻
Service Hours	269	383	-30% 🔻
Bed Days	407	295	38% 🔺

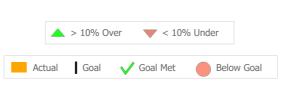
#### Data Submission Quality



#### Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
V Treatment Com	pleted Successfully		3	100%	95%	80%	5%
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit wit	hin 30 Days of Discharge		2	67%	85%	87%	-18%
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within	1 30 Days of Discharge		3	100%	90%	92%	10%
Service U	tilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving	g Services		4	100%	90%	66%	10%
Bed Utiliz	ation						
	12 Months Trend	Beds Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Ra	ate	5 150 days	0.7	88%	90%	87%	-2%
	< 90% 90-110%	>110%					

Data	Subm	itted Aug	to <sub>Sep</sub>	DMHAS by Month % Months Submitted
Admissions				67%
Discharges				100%
Services				100%
	1 or mo	re Record	ls Sub	mitted to DMHAS



\* State Avg based on Active Transitional Programs

#### Modified IntensRehabPrgm406281

Sound Community Services Inc.

Mental Health - Social Rehabilitation - Social Rehabilitation

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	39	-21% 🔻
Admits	5	4	25% 🔺
Discharges	-	5	-100% 🔻
Service Hours	126	123	3%
Social Rehab/PHP/IOP Days	5	0	

#### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		27	87%	90%	64%	-3%

# Data Submitted to DMHAS by Month Jul Aug Sep % Months Submitted Admissions 100% Discharges 0%

100%

1 or more Records Submitted to DMHAS

Services

	<b>^</b> >	> 10% Ove	er	▼ <	: 10%	Under		
Act	tual	Goal	$\checkmark$	Goal M	et	Bel	ow Goal	

\* State Avg based on Active Social Rehabilitation Programs

#### Next Step 406-552

Sound Community Services Inc.

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Goal %

Goal %

90%

85%

State Avg

State Avg

91%

88%

#### Program Quality Dashboard

Actual vs Goal

Actual vs Goal

1%

10%

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

Actual %

Actual %

100%

86%

Actual

Actual

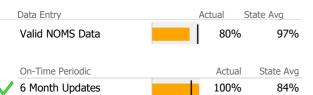
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6

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	9	-22%	▼
Admits	1	5	-80%	▼
Discharges	-	2	-100%	▼
Service Hours	44	85	-49%	▼

#### Data Submission Quality



Data	Submitted Jul Aug	to DMHAS by Months Submitted	1onth
Admissions		33%	
Discharges		0%	
Services		100%	
	1 or more Record	ds Submitted to DMHAS	

	> 10% Ove	er	▼ < 10%	Under	
Actual	Goal	<b>~</b>	Goal Met	Belo	w Goal

Actual % vs Goal %

Actual % vs Goal %

\* State Avg based on Active Supportive Housing - Scattered Site Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Recovery

 $\checkmark$ 

 $\checkmark$ 

Stable Living Situation

National Recovery Measures (NOMS)

Service Utilization

**Clients Receiving Services** 

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	830	574	45%	
Admits	93	96	-3%	
Discharges	85	53	60%	
Service Hours	1,903	1,377	38%	

#### Data Submission Quality

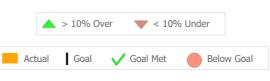
Data Entry	Actual	State Avg
Valid NOMS Data	98	8% 90%
On-Time Periodic	Ac	tual State Avg
V 6 Month Updates	7:	3% 52%
Diagnosis	Ac	tual State Avg
Valid Axis I Diagnosis	10	0% 98%

#### Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		27	32%	50%	42%	-18%	•
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Social Support		793	96%	60%	57%	36%	
$\checkmark$	Stable Living Situation		790	95%	95%	71%	0%	
	Employed		230	28%	30%	23%	-2%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Clients Receiving Services		727	97%	90%	74%	7%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	2 or more Services within 30 days		66	71%	75%	79%	-4%	

#### Data Submitted to DMHAS by Month

	JUI	Aug	Sep	% Months Submitted
Admission	;			100%
Discharges				100%
Services				100%
	-			-
	l or n	nore Recor	ds Subr	mitted to DMHAS



\* State Avg based on Active Standard Outpatient Programs

#### **PILOTS 406-551**

Sound Community Services Inc.

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

#### Program Quality Dashboard

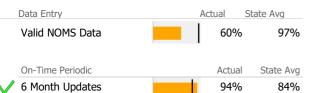
Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	24	-25% 🔻
Admits	-	-	
Discharges	1	7	-86% 🔻
Service Hours	184	187	-2%

#### National Recovery Measures (NOMS) Actual % vs Goal % Actual % Goal % Actual vs Goal Actual State Avg Stable Living Situation 17 94% 85% 88% 9% $\checkmark$ Service Utilization State Avg Actual % vs Goal % Actual Actual % Goal % Actual vs Goal **Clients Receiving Services** 17 100% 90% 91% 10% $\checkmark$

#### Data Submission Quality



Data	Submitted	to DMHAS by N Sep % Months Submitted	<b>1</b> onth
	Jui Aug	Sep % Months Submitted	
Admissions		0%	
Discharges		33%	
Services		100%	
	1 or more Record	ds Submitted to DMHAS	

	<b>&gt;</b>	10% Ove	r	▼	< 10%	Jnde	r	
Act	cual	Goal	<b>~</b>	Goal	Met		Below	Goal

\* State Avg based on Active Supportive Housing - Scattered Site Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Recovery

#### PILOTS Development 406-554

Sound Community Services Inc.

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services

#### Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

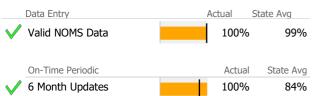
#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	2	1	100% 🔺
Discharges	-	-	
Service Hours	110	105	5%

#### Recovery

	/							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Stable Living Situation		4	44%	85%	95%	-41%	▼
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Clients Receiving Services		9	100%	90%	89%	10%	

#### Data Submission Quality





	<b>&gt;</b>	10% Over		<	10% Und	er	
Act	ual	Goal	<b>V</b> G	ioal Me	et 🔴	Belo	w Goal

\* State Avg based on Active Supportive Housing – Development Programs

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	3	33% 🔺
Admits	1	1	0%
Discharges	1	-	
Bed Days	258	215	20% 🔺

#### Data Submission Quality

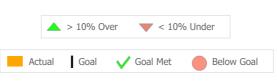
Data Entry	Actual	State Avg
Valid NOMS Data	90%	% 84%
On-Time Periodic	Actua	al State Avg
✓ 6 Month Updates	100%	6 90%
•		
Diagnosis	Actua	al State Avg
Valid Axis I Diagnosis	100%	6 98%

#### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Treatment Completed Successfully		1	100%	60%	72%	40%	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
<ul> <li>Follow-up within 30 Days of Discharge</li> </ul>		1	100%	90%	74%	10%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Social Support		4	100%	60%	85%	40%	4
Stable Living Situation		4	100%	95%	93%	5%	
Employed		. 1	25%	25%	11%	0%	
Bed Utilization							
12 Months Trend	Beds Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
Avg Utilization Rate	4 163 days	1.0	70%	90%	95%	-20%	
< 90% 90-110%	% >110%						

#### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%
	1 or mo	ore Recor	ds Subr	nitted to DMHAS



#### SocialRehab-TheOasisCntr406280

Sound Community Services Inc. Mental Health - Social Rehabilitation - Social Rehabilitation Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	156	153	2%	
Admits	26	11	136% 🔺	
Discharges	10	22	-55% 🔻	
Service Hours	2,428	1,451	67% 🔺	
Social Rehab/PHP/IOP Days	1,896	1,424	33% 🔺	

#### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		143	97%	90%	64%	7%

### Data Submitted to DMHAS by Month

Admission	S	100%					
Discharge	5	100%					
Services		100%					
	1 or more Records Submitted to DMHAS						

	> 10% 0\	ver 🔻 < 109	% Under	
Actual	Goal	V Goal Met	Below Goal	

\* State Avg based on Active Social Rehabilitation Programs

Mental Health - Residential Services - Supervised Apartments

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	25	-4%
Admits	5	4	25% 🔺
Discharges	4	4	0%
Bed Days	1,871	1,830	2%

#### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	6 84%
On-Time Periodic	Actua	al State Avg
✓ 6 Month Updates	100%	6 90%
•		
Diagnosis	Actua	al State Avg
Valid Axis I Diagnosis	100%	6 98%

#### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	100%	60%	72%	40%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		4	100%	90%	74%	10%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		24	100%	60%	85%	40%
Stable Living Situation		24	100%	95%	93%	5%
Employed	-	7	29%	25%	11%	4%
Bed Utilization						
12 Months Trend	Beds Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	22 497 days	0.9	92%	90%	95%	2%
< 90% 90-110%	>110%					

Data	Subm	itted	to	DMHAS by Month	
	Jul	Aua	Sep	% Months Submitted	

	Jui	Aug	JCP	70 Profiling Submitteed		
Admissions				67%		
Discharges				67%		
1 or more Records Submitted to DMHAS						

	<b></b>	> 10% Ove	er	<b>V</b> < 109	% Under	
Ac	tual	Goal	<b>V</b> 0	ioal Met	Belo	ow Goal

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	5	20%	
Admits	-	1	-100%	▼
Discharges	1	2	-50%	▼
Service Hours	424	393	8%	

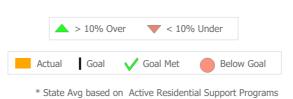
#### Data Submission Quality

Data Entry	Actual S	State Avg
Valid NOMS Data	100%	100%
On-Time Periodic	Actual	State Avg
V 6 Month Updates	100%	92%

#### **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		1	100%	50%	77%	50%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		3	50%	25%	16%	25%	
Social Support		5	83%	60%	83%	23%	
Stable Living Situation		6	100%	85%	95%	15%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		5	100%	90%	97%	10%	

Data	Submitted	to DMHAS by N Sep % Months Submitted	1onth
Admissions		0%	
Discharges		33%	
Services		100%	
	1 or more Record	ds Submitted to DMHAS	



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	26	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

#### Data Submitted to DMHAS by Month

Admissions		
Aumissions		0%
Discharges		0%
Services		0%



\* State Avg based on Active Fiduciary Programs

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

#### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	84%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	90%

#### Discharge Outcomes

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	60%	72%	N/A
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	90%	74%	N/A
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	25%	11%	-25%
· 1	N/A	N/A	60%	85%	-60%
· · ·	N/A	N/A	95%	93%	-95%
	Actual % vs Goal %	Actual % vs Goal % Actual N/A Actual % vs Goal % Actual Actual % vs Goal % Actual N/A N/A	Actual % vs Goal %       Actual       Actual %         Actual % vs Goal %       Actual       Actual %         Actual % vs Goal %       Actual       Actual %         N/A       N/A       N/A         N/A       N/A       N/A	N/A       N/A       60%         Actual % vs Goal %       Actual Actual %       Goal %         N/A       N/A       N/A       90%         Actual % vs Goal %       Actual Actual %       Goal %         Actual % vs Goal %       Actual %       Actual %         N/A       N/A       N/A         Actual % vs Goal %       Actual %       Actual %         N/A       N/A       N/A         N/A       N/A       60%	Actual % vs Goal %       Actual       Actual %       Goal %       State Avg         Actual % vs Goal %       Actual       Actual %       Goal %       State Avg         Actual % vs Goal %       Actual       Actual %       Goal %       State Avg         Actual % vs Goal %       Actual       Actual %       Goal %       State Avg         Actual % vs Goal %       Actual       Actual %       Goal %       State Avg         N/A       N/A       N/A       60%       85%

#### **Bed Utilization**

(

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	N/A	N/A	0%	90%	95%	-90%

#### Data Submitted to DMHAS by Month

	Jui	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
	1 or mo	ore Reco	rds Subr	mitted to DMHAS

