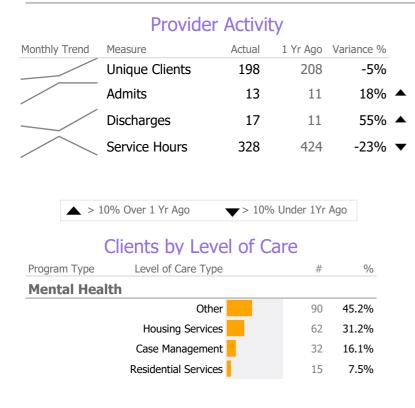
My Sisters' Place Hartford, CT

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)





Client Demographics

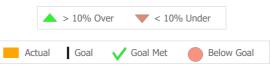
Age	#	%	State Avg	Gender	#	%	State Avg
18-25	79	41%	▲ 10%	Male Male	109	55%	58%
26-34	25	13%	21%	Female	88	45%	42%
35-44 📕	14	7%	▼ 23%	Transgender			0%
45-54 <mark>-</mark>	25	13%	19%				
55-64	35	18%	20%				
65+	16	8%	8%	Race	#	%	State Avg
				Black/African American	91	46%	▲ 17%
Ethnicity	#	%	State Avg	White/Caucasian 📒 📗	52	26%	▼ 62%
Non-Hispanic	142	72%	69%	Other 📙	39	20%	12%
Hisp-Puerto Rican	41	21%	11%	Unknown	9	5%	6%
Hispanic-Other	11	6%	8%	Asian	4	2%	1%
Unknown	3	2%	12%	Am. Indian/Native Alaskan	2	1%	1%
1				Multiple Races	1	1%	1%
Hispanic-Mexican	1	1%	1%	Hawaiian/Other Pacific Islander			0%
Hispanic-Cuban			0%				
	Unique (lients	State Avg	▲ > 10% Over State Avg	> 10% L	Inder St	tate Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	62	62	0%
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

Admission	5		0%
Discharges	5		0%
		1 or more Records Submitted to DMHAS	



* State Avg based on Active Housing Coordination Programs

Mary Seymour Place 616290

My Sisters' Place

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

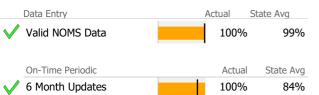
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	17	-6%
Admits	1	-	
Discharges	-	-	
Service Hours	130	103	26%

Recovery

/							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		16	100%	85%	95%	15%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		16	100%	90%	89%	10%	
	Stable Living Situation Service Utilization	Stable Living Situation Service Utilization Actual % vs Goal %	Stable Living Situation 16 Service Utilization Actual % vs Goal %	Stable Living Situation 16 100% Service Utilization Actual % vs Goal % Actual % Actual %	Stable Living Situation 16 100% 85% Service Utilization Actual % vs Goal % Actual % Actual % Goal %	Stable Living Situation 16 100% 85% 95% Service Utilization Actual % vs Goal % Actual % Goal % State Avg	Stable Living Situation 16 100% 85% 95% 15% Service Utilization Actual % vs Goal % Actual % Goal % State Avg Actual vs Goal

Data Submission Quality





		> 10% Ove	er	▼ <	10% U	nder	
A	ctual	Goal	~	Goal Me	et	Below	w Goal

* State Avg based on Active Supportive Housing – Development Programs

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	17	-12% 🔻
Admits	-	1	-100% 🔻
Discharges	1	-	
Service Hours	112	185	-39% 🔻

Data Submission Quality

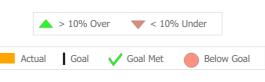
Data Entry	Actual	State Avg
Valid NOMS Data	80%	100%
On-Time Periodic	Actua	I State Avg
✓ 6 Month Updates	100%	92%
•		
Diagnosis	Actua	I State Avg
Valid Axis I Diagnosis	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	50%	77%	-50%	▼
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Social Support		12	80%	60%	83%	20%	
Stable Living Situation		14	93%	85%	95%	8%	
Employed		4	27%	25%	16%	2%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		14	100%	90%	97%	10%	

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	% Months Submitted
Admission	5				0%
Discharge	6				33%
Services					100%
	1	or mo	re Recor	ds Subr	nitted to DMHAS



* State Avg based on Active Residential Support Programs

My Sisters' Place Mental Health - Case Management - Outreach & Engagement

Program Activity

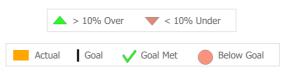
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	14	-7%
Admits	-	1	-100% 🔻
Discharges	-	1	-100% 🔻
Service Hours	-	28	-100% 🔻

Service Engagement

F.0(00/		
50°	0%	88%	-50%

Data Submitted to DMHAS by Month

	JUI	Aug	Sep	% Months Submitted
Admissions	;			0%
Discharges				0%
Services				0%
	1 or n	nore Recc	ords Subr	nitted to DMHAS



* State Avg based on Active Outreach & Engagement Programs

Sue Ann Shay Place

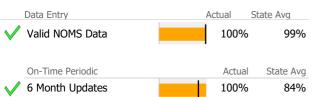
My Sisters' Place Mental Health - Case Management - Supportive Housing – Development Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	14	0%
Admits	1	1	0%
Discharges	2	1	100% 🔺
Service Hours	86	108	-21% 🔻

Data Submission Quality



Data Submitted to Jul Aug DMHAS by Month Jul Aug Sep % Months Submitted Admissions 33% Discharges 33% Services 100% 1 or more Records Submitted to DMHAS

	>	10% Ove	r	▼	< 10%	Unde	r	
Act	ual	Goal	\checkmark	Goal I	Met		Belov	v Goal

* State Avg based on Active Supportive Housing - Development Programs

Recovery

	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Stable Living Situation		14	100%	85%	95%	15%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		12	100%	90%	89%	10%	

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	98	-8%
Admits	11	8	38% 🔺
Discharges	14	9	56% 🔺
Service Hours	-	-	

Data Submitted to DMHAS by Month





* State Avg based on Active Fiduciary Programs