

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	40	75	-47% ▼
	Admits	3	15	-80% ▼
	Discharges	18	16	13% ▲
	Service Hours	349	767	-55% ▼

Consumer Satisfaction Survey

(Based on 30 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		97%	80%	92%
✓ Overall		93%	80%	91%
✓ Quality and Appropriateness		90%	80%	93%
✓ Participation in Treatment		85%	80%	92%
✓ Access		83%	80%	88%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Education Support	26	65.0%
	Employment Services	14	35.0%

Client Demographics

Age	#	%	State Avg
18-25	6	15%	10%
26-34	13	33% ▲	21%
35-44	8	20%	23%
45-54	7	18%	19%
55-64	4	10%	20%
65+	2	5%	8%

Gender	#	%	State Avg
Male	27	68%	58%
Female	13	33%	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	33	83% ▲	69%
Hispanic-Other	4	10%	8%
Hisp-Puerto Rican	3	8%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			12% ▼

Race	#	%	State Avg
White/Caucasian	24	60%	62%
Black/African American	10	25%	17%
Other	6	15%	12%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			6%

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	47	-70% ▼
Admits	-	10	-100% ▼
Discharges	14	10	40% ▲
Service Hours	-	360	-100% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		7	50%	35%	49%	15% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	85%	N/A ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		93%
On-Time Periodic	Actual	State Avg
6 Month Updates		80%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	30	-13% ▼
Admits	3	5	-40% ▼
Discharges	4	6	-33% ▼
Service Hours	349	407	-14% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Enrolled in Educational Program		21	81%	35%	71%	46% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		24	100%	90%	95%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
● 6 Month Updates		97%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				67%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on Active Education Support Programs