

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	783	827	-5%
	Admits	206	223	-8%
	Discharges	252	236	7%
	Service Hours	4,891	4,252	15% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	783	100.0%

Consumer Satisfaction Survey (Based on 136 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		99%	80%	91%
✓ Quality and Appropriateness		99%	80%	93%
✓ General Satisfaction		99%	80%	92%
✓ Access		99%	80%	88%
✓ Participation in Treatment		97%	80%	92%
✓ Respect		96%	80%	91%
✓ Outcome		94%	80%	83%
✓ Recovery		93%	80%	79%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	28	4%	10%
26-34	203	26%	21%
35-44	296	38% ▲	23%
45-54	147	19%	19%
55-64	106	14%	20%
65+	3	0%	8%

Gender	#	%	State Avg
Female	395	50%	42%
Male	388	50%	58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	514	66%	69%
Unknown	223	28% ▲	12%
Hisp-Puerto Rican	40	5%	11%
Hispanic-Other	6	1%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	418	53%	62%
Unknown	125	16%	6%
Other	124	16%	12%
Black/African American	105	13%	17%
Am. Indian/Native Alaskan	6	1%	1%
Asian	4	1%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Multiple Races			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	261	259	1%
Admits	60	59	2%
Discharges	58	40	45% ▲
Service Hours	1,323	1,180	12% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	66%	42%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		44	76%	50%	73%	26% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		98	37%	20%	23%	17% ▲
✓ Self Help		185	70%	60%	45%	10%
● Stable Living Situation		209	79%	80%	72%	-1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		161	78%	90%	67%	-12% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	344	379	-9%
Admits	91	112	-19% ▼
Discharges	115	120	-4%
Service Hours	3,281	2,861	15% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	78%	78%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		303	87%	50%	87%	37% ▲
Self Help		241	69%	60%	70%	9%
Employed		101	29%	20%	29%	9%
Stable Living Situation		264	76%	80%	76%	-4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		211	89%	90%	89%	-1%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

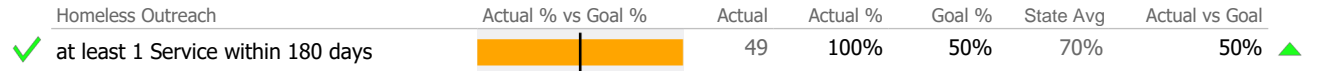
* State Avg based on Active Intensive Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

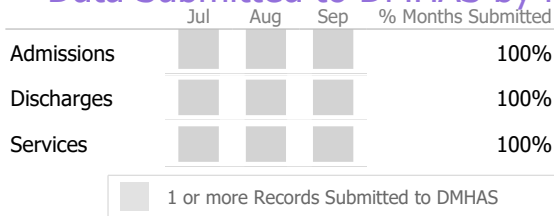
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	110	85	29% ▲
Admits	51	35	46% ▲
Discharges	41	42	-2%
Service Hours	287	211	36% ▲

Service Engagement



Data Submitted to DMHAS by Month



* State Avg based on Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	121	-36% ▼
Admits	4	17	-76% ▼
Discharges	38	34	12% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	6%	42%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		34	89%	50%	73%	39% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		9	12%	20%	23%	-8%
Self Help		37	47%	60%	45%	-13% ▼
Stable Living Situation		47	60%	80%	72%	-20% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

* State Avg based on Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.