

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
↑	Unique Clients	24	27	-11%	▼
↓	Admits	3	9	-67%	▼
↓	Discharges	2	6	-67%	▼
↔	Service Hours		-		
↑	Bed Days	8,137	7,228	13%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Residential Services		24	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	12	50%	10%	Female	12	50%	41%
26-34	5	21%	22%	Male	12	50%	59%
35-44	2	8%	23%	Transgender			0%
45-54	2	8%	18%				
55-64	2	8%	18%				
65+	1	4%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	19	79%	68%	White/Caucasian	11	46%	61%
Hisp-Puerto Rican	3	13%	11%	Black/African American	8	33%	17%
Hispanic-Other	2	8%	9%	Other	5	21%	13%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			0%
Hispanic-Mexican			1%	Asian			1%
Unknown			12%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			6%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	1	1	0%
Discharges	1	1	0%
Bed Days	727	663	10%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	80%
✓ On-Time Periodic 6 Month Updates	100%	91%
Co-occurring		
MH Screen Complete	0%	98%
SA Screen Complete	0%	89%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	60%	70%	-60% ▼

Follow-up within 30 Days of Discharge

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A

Recovery

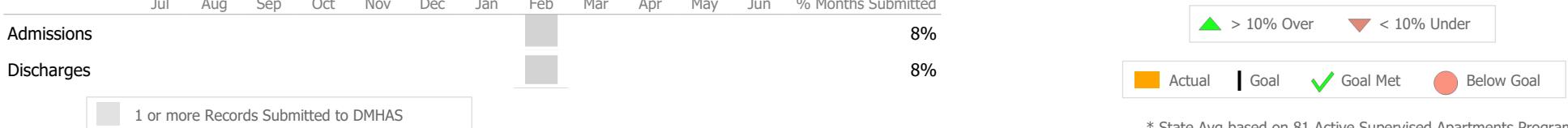
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		3	100%	60%	84%	40% ▲
✓ Employed		1	33%	25%	12%	8%
✓ Stable Living Situation		3	100%	95%	93%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	727 days	0.2	100%	90%	91%	10%

< 90% 90-110% >110%

Data Submitted to DMHAS by Month



* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	7	-14%	▼
Admits	1	3	-67%	▼
Discharges	-	2	-100%	▼
Bed Days	1,940	1,320	47%	▲

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	80%
✓ On-Time Periodic 6 Month Updates	100%	91%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	98%
SA Screen Complete	0%	89%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	70%	N/A
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

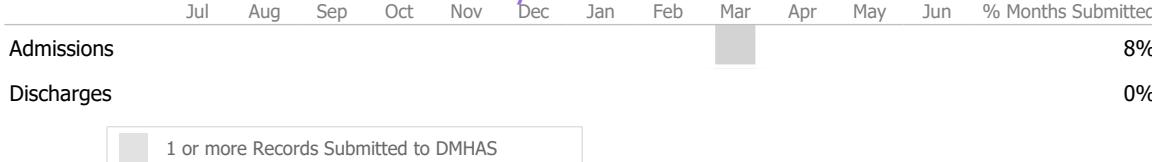
Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		6	100%	95%	93%	5%
● Employed		1	17%	25%	12%	-8%
● Social Support		3	50%	60%	84%	-10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	751 days	0.2	106%	90%	91%	16%

Data Submitted to DMHAS by Month



* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	8	-25%	▼
Admits	1	5	-80%	▼
Discharges	1	3	-67%	▼
Bed Days	1,820	1,595	14%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
							Actual % vs Goal %
Treatment Completed Successfully		0	0%	60%	70%	-60%	▼
Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		6	100%	95%	93%	5%	
Social Support		3	50%	60%	84%	-10%	
Employed		0	0%	25%	12%	-25%	▼

Bed Utilization

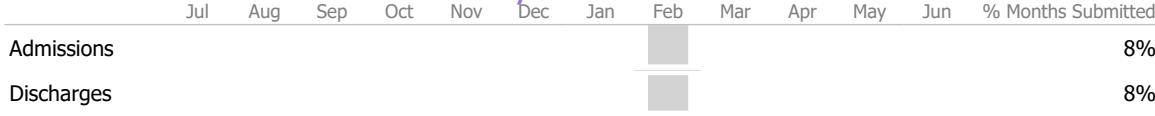
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
									Actual % vs Goal %
Avg Utilization Rate		5	572 days	0.2	100%	90%	91%	10%	



Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	80%
On-Time Periodic		
6 Month Updates	100%	91%
Co-occurring		
MH Screen Complete	0%	98%
SA Screen Complete	0%	89%
Diagnosis		
Valid Axis I Diagnosis	100%	97%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	2	0%
Admits	-	-	
Discharges	-	-	
Bed Days	730	730	0%

Discharge Outcomes

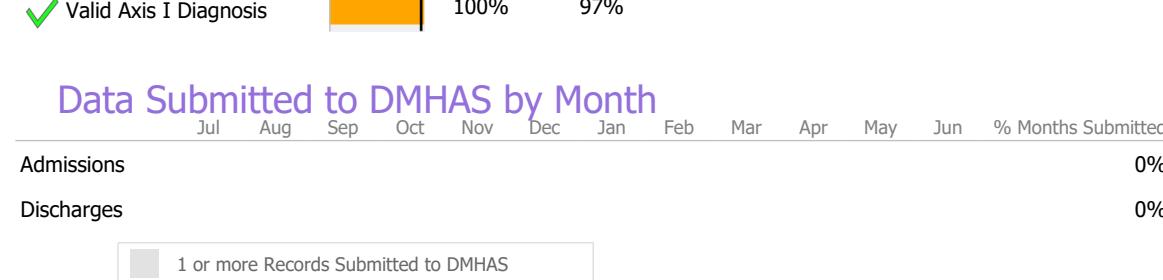
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 50%;"></div>	N/A	N/A	60%	70%	N/A
Follow-up within 30 Days of Discharge	<div style="width: 70%;"></div>	N/A	N/A	90%	80%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div style="width: 100%;"></div></div>	2	100%	60%	84%	40% ▲
✓ Stable Living Situation	<div><div style="width: 100%;"></div></div>	2	100%	95%	93%	5% ▲
● Employed	<div><div style="width: 0%;"></div></div>	0	0%	25%	12%	-25% ▼

Bed Utilization

Diagnosis	Actual	State Avg
Diabetes	100%	67%



* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	-	-	
Discharges	-	-	
Bed Days	2,920	2,920	0%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 75%;"></div>	N/A	N/A	75%	64%	N/A
No Re-admit within 30 Days of Discharge	<div style="width: 85%;"></div>	N/A	N/A	85%	81%	N/A
Follow-up within 30 Days of Discharge	<div style="width: 90%;"></div>	N/A	N/A	90%	81%	N/A

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	<div style="width: 100%;"></div>	100% 99%
On-Time Periodic		
6 Month Updates	<div style="width: 100%;"></div>	100% 90%
Co-occurring		
MH Screen Complete	<div style="width: 92%;"></div>	N/A 92%
SA Screen Complete	<div style="width: 90%;"></div>	N/A 90%
Diagnosis		
Valid Axis I Diagnosis	<div style="width: 100%;"></div>	100% 99%

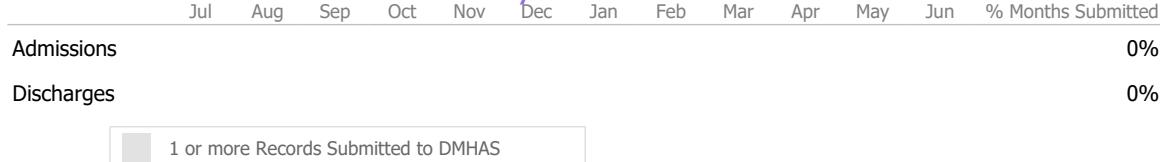
Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div style="width: 100%;"></div>	8	2,930 days	0.3	100%	90%	91%	10%



< 90% 90-110% >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 30 Active MH Intensive Res. Rehabilitation Programs