

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	113	126	-10%
	Admits	41	51	-20%
	Discharges	47	55	-15%
	Service Hours	7,489	9,905	-24%
	Bed Days	1,647	1,783	-8%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Inpatient Services	44	38.9%
	Case Management	42	37.2%
	Residential Services	27	23.9%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	1	5%	10%	Male	68	60%	59%
26-34	15	13%	22%	Female	45	40%	41%
35-44	19	17%	23%	Transgender			0%
45-54	24	21%	18%				
55-64	34	30%	18%				
65+	15	13%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	97	86%	68%	White/Caucasian	64	57%	61%
Hisp-Puerto Rican	9	8%	11%	Black/African American	42	37%	17%
Hispanic-Other	4	4%	9%	Other	6	5%	13%
Unknown	3	3%	12%	Unknown	1	1%	6%
Hispanic-Cuban		0%		Am. Indian/Native Alaskan			0%
Hispanic-Mexican		1%		Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Survey Data Not Available

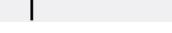
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	27	32	-16%	▼
Admits	1	2	-50%	▼
Discharges	5	6	-17%	▼
Service Hours	3,173	4,360	-27%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	60%	50%	79%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		25	93%	60%	85%	33% ▲
✓ Stable Living Situation		27	100%	85%	96%	15% ▲
● Employed		1	4%	25%	16%	-21% ▼

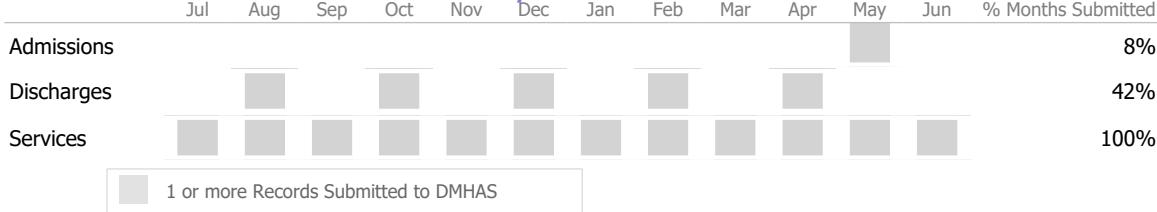
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
✓ On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		22	100%	90%	98%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	51	-14%	▼
Admits	40	49	-18%	▼
Discharges	40	47	-15%	▼
Bed Days	1,647	1,783	-8%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		40	100%	95%	100%	5%
✓ No Re-admit within 30 Days of Discharge		37	92%	85%	93%	7%
● Follow-up within 30 Days of Discharge		24	60%	90%	60%	-30% ▼

Data Submission Quality

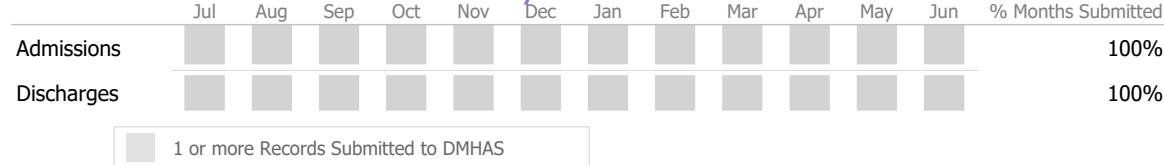
Data Entry	Actual	State Avg
Valid NOMS Data		N/A
On-Time Periodic		
6 Month Updates		0%
Co-occurring		
MH Screen Complete		0%
SA Screen Complete		2%
Diagnosis		
✓ Valid Axis I Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		8	52 days	0.1	56%	90%	94%	-34% ▼



Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 2 Active Acute Psychiatric - Intermediate Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	44	-5%
Admits	-	-	
Discharges	2	2	0%
Service Hours	4,316	5,545	-22% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	42	100%	85%	87%	15%	▲

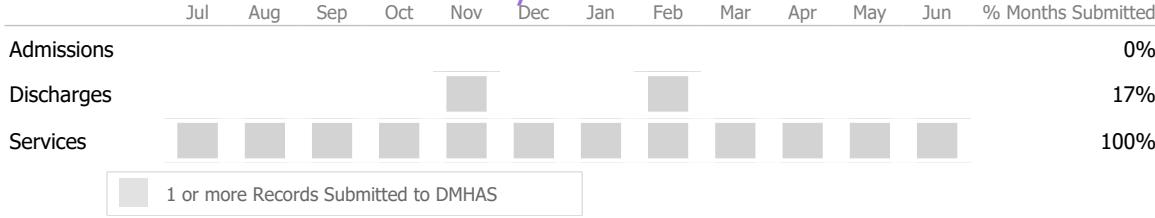
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	40	100%	90%	97%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs