

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	113	126	-10%
	Admits	41	51	-20% ▼
	Discharges	47	55	-15% ▼
	Service Hours	7,489	9,905	-24% ▼
	Bed Days	1,647	1,783	-8%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Inpatient Services	44	38.9%
	Case Management	42	37.2%
	Residential Services	27	23.9%

Client Demographics

Age	#	%	State Avg
18-25	6	5%	10%
26-34	15	13%	22%
35-44	19	17%	23%
45-54	24	21%	18%
55-64	34	30% ▲	18%
65+	15	13%	8%

Ethnicity	#	%	State Avg
Non-Hispanic	97	86% ▲	68%
Hisp-Puerto Rican	9	8%	11%
Hispanic-Other	4	4%	9%
Unknown	3	3%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	68	60%	59%
Female	45	40%	41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	64	57%	61%
Black/African American	42	37% ▲	17%
Other	6	5%	13%
Unknown	1	1%	6%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	32	-16% ▼
Admits	1	2	-50% ▼
Discharges	5	6	-17% ▼
Service Hours	3,173	4,360	-27% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	60%	50%	79%	10% ▲

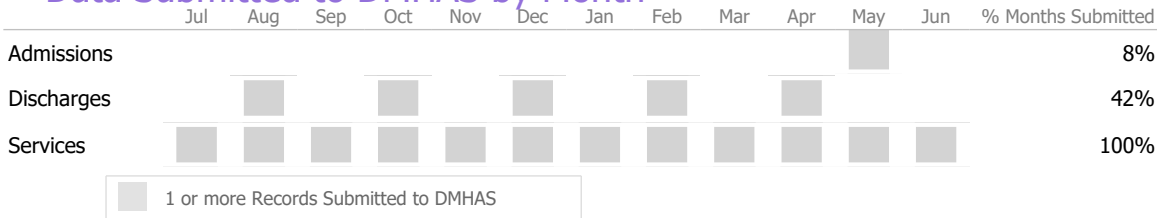
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		25	93%	60%	85%	33% ▲
✓ Stable Living Situation		27	100%	85%	96%	15% ▲
● Employed		1	4%	25%	16%	-21% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		22	100%	90%	98%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	51	-14% ▼
Admits	40	49	-18% ▼
Discharges	40	47	-15% ▼
Bed Days	1,647	1,783	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	NaN
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	2%
SA Screen Complete	0%	2%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		40	100%	95%	100%	5%
✓ No Re-admit within 30 Days of Discharge		37	92%	85%	93%	7%
○ Follow-up within 30 Days of Discharge		24	60%	90%	60%	-30% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
○ Avg Utilization Rate		8	52 days	0.1	56%	90%	94%	-34% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ○ Below Goal

* State Avg based on 2 Active Acute Pyschiatric - Intermediate Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	44	-5%
Admits	-	-	
Discharges	2	2	0%
Service Hours	4,316	5,545	-22% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		42	100%	85%	87%	15% ▲

Service Utilization

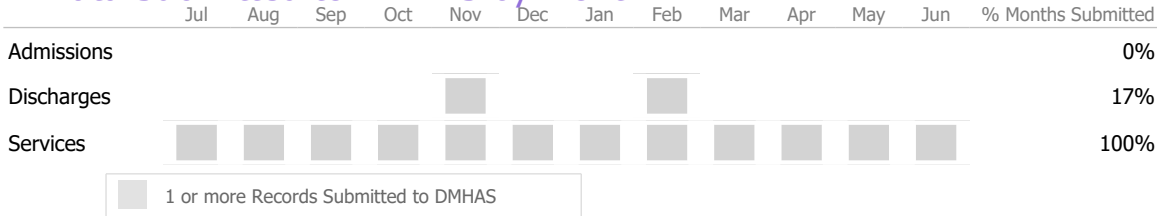
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		40	100%	90%	97%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		96%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs