

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|-----------------|--------|----------|------------|
| | Unique Clients | 1,964 | 1,960 | 0% |
| | Admits | 2,523 | 2,360 | 7% |
| | Discharges | 2,442 | 2,446 | 0% |
| | Service Hours | 3,656 | 4,891 | -25% |
| | Bed Days | 44,162 | 30,354 | 45% |
| | S.Rehab/PHP/IOP | 1,317 | 1,576 | -16% |

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 278 FY21 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Participation in Treatment | 86% | 86% | 80% | 92% |
| ● Quality and Appropriateness | 78% | 78% | 80% | 93% |
| ● Recovery | 77% | 77% | 80% | 79% |
| ● Overall | 76% | 76% | 80% | 91% |
| ● General Satisfaction | 76% | 76% | 80% | 92% |
| ● Outcome | 75% | 75% | 80% | 83% |
| ● Respect | 75% | 75% | 80% | 91% |
| ● Access | 73% | 73% | 80% | 88% |

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|--------------|--------------------|---|---|
|--------------|--------------------|---|---|

Addiction

| | | | |
|-------------------------------|--|-------|-------|
| Residential Services | | 1,394 | 61.6% |
| Outpatient | | 448 | 19.8% |
| IOP | | 95 | 4.2% |
| Medication Assisted Treatment | | 66 | 2.9% |

Forensic SA

| | | | |
|---------------------------|--|-----|------|
| Forensics Community-based | | 185 | 8.2% |
| Case Management | | 76 | 3.4% |

Client Demographics

Age

| | # | % | State Avg |
|-------|-----|-----|-----------|
| 18-25 | 146 | 7% | 10% |
| 26-34 | 591 | 30% | 22% |
| 35-44 | 580 | 30% | 23% |
| 45-54 | 373 | 19% | 18% |
| 55-64 | 248 | 13% | 18% |
| 65+ | 26 | 1% | 8% |

Gender

| | # | % | State Avg |
|--------|-------|-----|-----------|
| Male | 1,545 | 79% | 59% |
| Female | 414 | 21% | 41% |

Transgender

Race

| | # | % | State Avg |
|---------------------------------|-------|-----|-----------|
| White/Caucasian | 1,436 | 73% | 61% |
| Black/African American | 294 | 15% | 17% |
| Other | 154 | 8% | 13% |
| Unknown | 50 | 3% | 6% |
| Am. Indian/Native Alaskan | 12 | 1% | 0% |
| Asian | 9 | 0% | 1% |
| Hawaiian/Other Pacific Islander | 5 | 0% | 0% |
| Multiple Races | 4 | 0% | 1% |

Ethnicity

| | # | % | State Avg |
|-------------------|-------|-----|-----------|
| Non-Hispanic | 1,585 | 81% | 68% |
| Hisp-Puerto Rican | 227 | 12% | 11% |
| Hispanic-Other | 79 | 4% | 9% |
| Unknown | 61 | 3% | 12% |
| Hispanic-Mexican | 8 | 0% | 1% |
| Hispanic-Cuban | 4 | 0% | 0% |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | ▲ |
|----------------|--------|----------|------------|---|
| Unique Clients | 53 | 47 | 13% | ▲ |
| Admits | 49 | 41 | 20% | ▲ |
| Discharges | 44 | 45 | -2% | |
| Bed Days | 3,171 | 2,831 | 12% | ▲ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---|--------|----------|--------|-----------|--|
| ● Treatment Completed Successfully |   | 32 | 73% | 85% | 64% | -12%  |
| ✓ No Re-admit within 30 Days of Discharge |   | 41 | 93% | 85% | 83% | 8% |
| ✓ Follow-up within 30 Days of Discharge |   | 29 | 91% | 90% | 73% | 1% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|---|-----------|
| ✓ Valid NOMS Data |   | 94% 87% |
| ✓ Valid TEDS Data |   | 100% 86% |

| On-Time Periodic | Actual | State Avg |
|------------------|---|-----------|
| 6 Month Updates |   | N/A N/A |

| Co-occurring | Actual | State Avg |
|--------------------|---|-----------|
| MH Screen Complete |   | 93% 98% |
| SA Screen Complete |   | 82% 98% |

| Diagnosis | Actual | State Avg |
|--------------------------|---|-----------|
| ✓ Valid Axis I Diagnosis |   | 100% 100% |

Recovery

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|---|--------|----------|--------|-----------|---|
| ✓ Abstinence/Reduced Drug Use |   | 53 | 98% | 70% | 81% | 28%  |
| ● Employed |   | 28 | 52% | 60% | 38% | -8% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|---|------|---------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate |        | 10 | 76 days | 0.1 | 87% | 90% | 85% | -3% |

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|---|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |        | 100% | | | | | | | | | | | |
| Discharges |        | 100% | | | | | | | | | | | |

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 43 | 32 | 34% | ▲ |
| Admits | 35 | 22 | 59% | ▲ |
| Discharges | 36 | 23 | 57% | ▲ |
| Bed Days | 3,216 | 2,334 | 38% | ▲ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---|--------|----------|--------|-----------|--|
| Treatment Completed Successfully |  | 17 | 47% | 85% | 64% | -38%  |
| No Re-admit within 30 Days of Discharge |  | 32 | 89% | 85% | 83% | 4%  |
| Follow-up within 30 Days of Discharge |  | 16 | 94% | 90% | 73% | 4%  |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|---|-----------|
| Valid NOMS Data |  | 91% |
| Valid TEDS Data |  | 100% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates |  | N/A |
| Co-occurring | Actual | State Avg |
| MH Screen Complete |  | 100% |
| SA Screen Complete |  | 100% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis |  | 100% |

Recovery

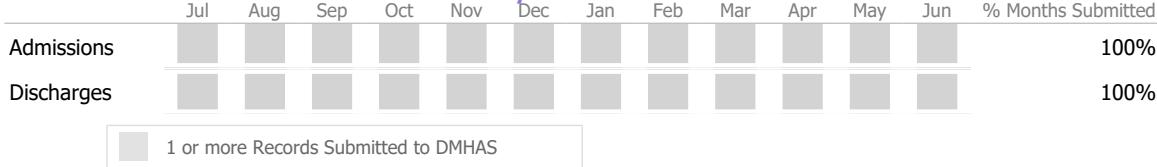
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|--|
| Abstinence/Reduced Drug Use |  | 41 | 93% | 70% | 81% | 23%  |
| Employed |  | 8 | 18% | 60% | 38% | -42%  |

Bed Utilization

| Avg Utilization Rate | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|---|-----------------|----------|---------|----------|----------|--------|-----------|----------------|
|  | 11 | 113 days | 0.2 | 80% | 90% | 85% | -10% | |

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 925 | 896 | 3% |
| Admits | 1,213 | 1,146 | 6% |
| Discharges | 1,208 | 1,146 | 5% |
| Bed Days | 4,835 | 4,806 | 1% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | | |
|---|--------------------------------------|--------|----------|--------|-----------|----------------|------------------------------------|--------|
| | | | | | | | Actual % vs Goal % | Actual |
| Treatment Completed Successfully | 75% | 779 | 64% | 80% | 69% | -16% | ▼ | |
| No Re-admit within 30 Days of Discharge | 98% | 981 | 81% | 85% | 80% | -4% | | |
| Follow-up within 30 Days of Discharge | 70% | 456 | 59% | 90% | 54% | -31% | ▼ | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--|-----------|
| Valid NOMS Data | 95% | 86% |
| Valid TEDS Data | 100% | 98% |

Bed Utilization

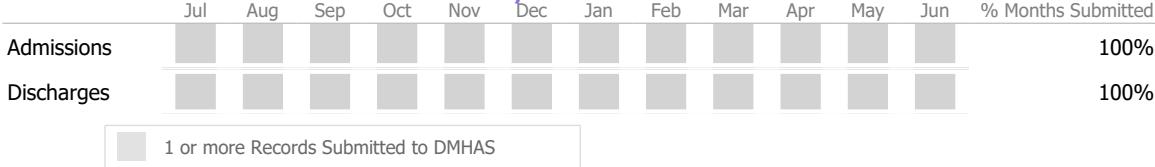
| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal | | | | |
|----------------------|--------------------------------------|------|---------|----------|----------|--------|-----------|----------------|------------------------------------|--------|----------|--------|
| | | | | | | | | | Actual % vs Goal % | Actual | Actual % | Goal % |
| Avg Utilization Rate | 66% | 20 | 4 days | 0.0 | 66% | 90% | 69% | -24% | ▼ | | | |

| On-Time Periodic | Actual | State Avg |
|------------------|-------------------------------------|-----------|
| 6 Month Updates | N/A | N/A |

| Co-occurring | Actual | State Avg |
|--------------------|--------------------------------------|-----------|
| MH Screen Complete | 96% | 96% |
| SA Screen Complete | 96% | 96% |

| Diagnosis | Actual | State Avg |
|------------------------|--|-----------|
| Valid Axis I Diagnosis | 100% | 100% |

Data Submitted to DMHAS by Month



100%

100%

▲ > 10% Over
 ▼ < 10% Under
Actual | Goal
 Goal Met
 Below Goal

* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 51 | 41 | 24% | ▲ |
| Admits | 42 | 38 | 11% | ▲ |
| Discharges | 42 | 37 | 14% | ▲ |
| Bed Days | 3,509 | 3,339 | 5% | |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---|--------|----------|--------|-----------|--|
| Treatment Completed Successfully |  | 29 | 69% | 70% | 66% | -1% |
| No Re-admit within 30 Days of Discharge |  | 39 | 93% | 85% | 91% | 8% |
| Follow-up within 30 Days of Discharge |  | 18 | 62% | 90% | 68% | -28%  |

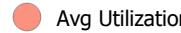
Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|---|-----------|
| Valid NOMS Data |  | 79% |
| Valid TEDS Data |  | 100% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates |  | N/A |
| Co-occurring | Actual | State Avg |
| MH Screen Complete |  | 100% |
| SA Screen Complete |  | 100% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis |  | 100% |

Recovery

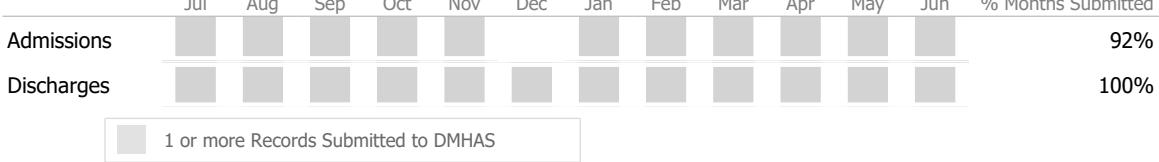
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|---|
| Abstinence/Reduced Drug Use |  | 41 | 80% | 70% | 68% | 10%  |

Bed Utilization

| Avg Utilization Rate | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--|------|----------|----------|----------|--------|-----------|----------------|
|  |  | 11 | 105 days | 0.1 | 87% | 90% | 92% | -3% |



Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 29 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 481 | 233 | 106% | ▲ |
| Admits | 464 | 239 | 94% | ▲ |
| Discharges | 429 | 218 | 97% | ▲ |
| Bed Days | 25,582 | 14,071 | 82% | ▲ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---|--------|----------|--------|-----------|---|
| ● Treatment Completed Successfully | <div style="width: 70%; background-color: orange;"></div> | 248 | 58% | 70% | 66% | -12% ▼ |
| ✓ No Re-admit within 30 Days of Discharge | <div style="width: 88%; background-color: orange;"></div> | 377 | 88% | 85% | 91% | 3% |
| ● Follow-up within 30 Days of Discharge | <div style="width: 71%; background-color: orange;"></div> | 175 | 71% | 90% | 68% | -19% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--|-----------|
| Valid NOMS Data | <div style="width: 73%; background-color: orange;"></div> | 73% |
| ✓ Valid TEDS Data | <div style="width: 100%; background-color: orange;"></div> | 100% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|---|
| ● Abstinence/Reduced Drug Use | <div style="width: 55%; background-color: orange;"></div> | 280 | 55% | 70% | 68% | -15% ▼ |

Bed Utilization

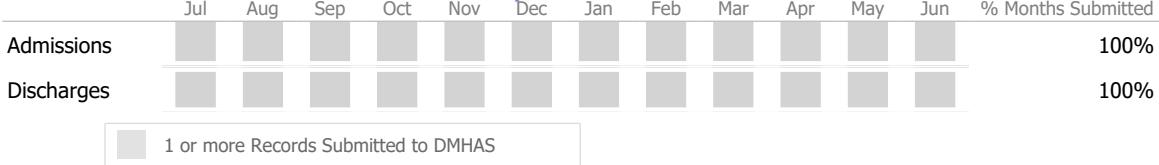
| Avg Utilization Rate | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|---|------|---------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | <div style="width: 92%; background-color: cyan;"></div> | 76 | 69 days | 0.1 | 92% | 90% | 92% | 2% |



| On-Time Periodic | Actual | State Avg |
|----------------------|---|-----------|
| 6 Month Updates | <div style="width: 36%; background-color: grey;"></div> | N/A |
| Co-occurring | | |
| MH Screen Complete | <div style="width: 92%; background-color: orange;"></div> | 92% |
| ✓ SA Screen Complete | <div style="width: 92%; background-color: orange;"></div> | 92% |

| Diagnosis | Actual | State Avg |
|--------------------------|--|-----------|
| ✓ Valid Axis I Diagnosis | <div style="width: 100%; background-color: orange;"></div> | 100% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | ▲ |
|----------------|--------|----------|------------|---|
| Unique Clients | 71 | 62 | 15% | ▲ |
| Admits | 63 | 56 | 13% | ▲ |
| Discharges | 61 | 53 | 15% | ▲ |
| Bed Days | 3,849 | 2,973 | 29% | ▲ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---|--------|----------|--------|-----------|--|
| Treatment Completed Successfully |  | 38 | 62% | 85% | 64% | -23%  |
| No Re-admit within 30 Days of Discharge |  | 50 | 82% | 85% | 83% | -3%  |
| Follow-up within 30 Days of Discharge |  | 27 | 71% | 90% | 73% | -19%  |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|---|-----------|
| Valid NOMS Data |  | 81% |
| Valid TEDS Data |  | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates |  | N/A |
| Co-occurring | Actual | State Avg |
| MH Screen Complete |  | 95% |
| SA Screen Complete |  | 93% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis |  | 100% |

Recovery

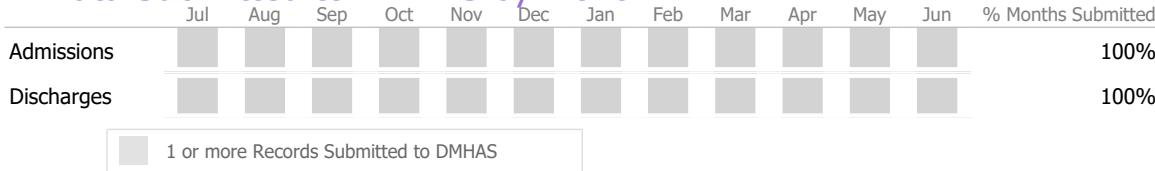
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|--|
| Abstinence/Reduced Drug Use |  | 68 | 92% | 70% | 81% | 22%  |
| Employed |  | 13 | 18% | 60% | 38% | -42%  |

Bed Utilization

| Avg Utilization Rate | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|---|-----------------|---------|---------|----------|----------|--------|-----------|----------------|
|  | 13 | 68 days | 0.1 | 81% | 90% | 85% | -9% | |

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|---------------------------|--------|----------|------------|---|
| Unique Clients | 95 | 82 | 16% | ▲ |
| Admits | 92 | 82 | 12% | ▲ |
| Discharges | 81 | 86 | -6% | |
| Service Hours | 62 | 192 | -68% | ▼ |
| Social Rehab/PHP/IOP Days | 1,317 | 1,576 | -16% | ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 40% | 85% |
| Valid TEDS Data | 100% | 87% |
| On-Time Periodic | | |
| 6 Month Updates | N/A | 0% |
| Co-occurring | | |
| MH Screen Complete | 100% | 88% |
| SA Screen Complete | 100% | 88% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|--------------------|--------|----------|--------|-----------|----------------|
| | | | | | | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Treatment Completed Successfully | | 27 | 33% | 50% | 53% | -17% | | | | | | |
| Follow-up within 30 Days of Discharge | | 21 | 78% | 90% | 65% | -12% | | | | | | |

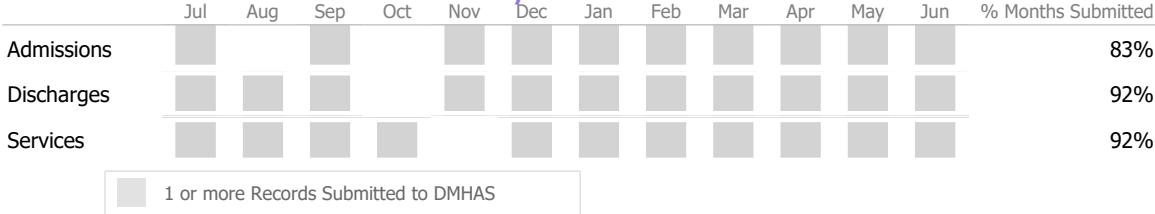
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use | | 41 | 43% | 55% | 55% | -12% |
| Stable Living Situation | | 76 | 79% | 95% | 87% | -16% |
| Employed | | 23 | 24% | 50% | 19% | -26% |
| Self Help | | 1 | 1% | 60% | 18% | -59% |
| Not Arrested | | 4 | 4% | 75% | 64% | -71% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 15 | 100% | 90% | 77% | 10% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 63 Active Standard IOP Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 448 | 634 | -29% | ▼ |
| Admits | 390 | 571 | -32% | ▼ |
| Discharges | 347 | 612 | -43% | ▼ |
| Service Hours | 2,761 | 4,064 | -32% | ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 48% | 87% |
| Valid TEDS Data | 99% | 84% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 15% |
| Co-occurring | Actual | State Avg |
| MH Screen Complete | 100% | 91% |
| SA Screen Complete | 100% | 93% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 170 | 49% | 50% | 48% | -1% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use | | 258 | 54% | 55% | 42% | -1% |
| Employed | | 193 | 40% | 50% | 33% | -10% |
| Stable Living Situation | | 379 | 79% | 95% | 76% | -16% ▼ |
| Self Help | | 39 | 8% | 60% | 16% | -52% ▼ |
| Not Arrested | | 53 | 11% | 75% | 77% | -64% ▼ |

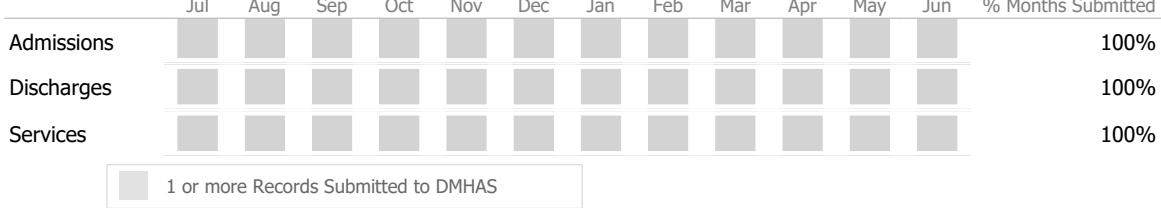
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 134 | 99% | 90% | 58% | 9% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | | 264 | 72% | 75% | 63% | -3% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | ▲ |
|----------------|--------|----------|------------|---|
| Unique Clients | 53 | 46 | 15% | ▲ |
| Admits | 43 | 36 | 19% | ▲ |
| Discharges | 38 | 39 | -3% | |
| Service Hours | 462 | 271 | 70% | ▲ |

Discharge Outcomes

| Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------|----------|--------|-----------|--|
| ✓ Treatment Completed Successfully | 31 | 82% | 50% | 79% | 32% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|--|----------------|
| ✓ Self Help | 52 | 98% | 60% | 65% | 38% ▲ | |
| ✓ Social Support | 50 | 94% | 60% | 84% | 34% ▲ | |
| ✓ Employed | 24 | 45% | 20% | 33% | 25% ▲ | |
| ✓ Stable Living Situation | 47 | 89% | 80% | 62% | 9% ▲ | |

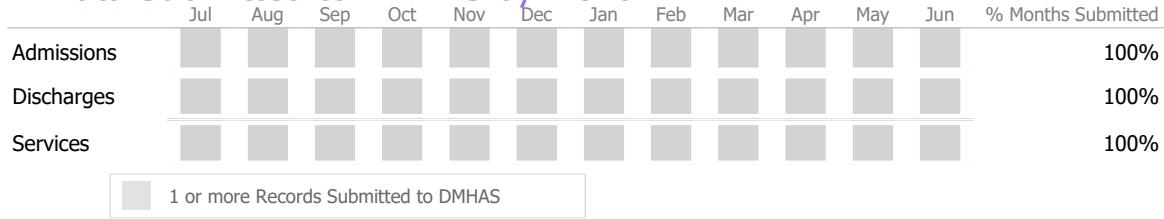
Service Utilization

| Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------|----------|--------|-----------|--|
| ✓ Clients Receiving Services | 15 | 100% | 90% | 76% | 10% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------------------|--------|-----------|
| Valid NOMS Data | 98% | 99% |
| On-Time Periodic 6 Month Updates | N/A | 0% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | ▲ |
|----------------|--------|----------|------------|---|
| Unique Clients | 65 | 43 | 51% | ▲ |
| Admits | 57 | 40 | 43% | ▲ |
| Discharges | 57 | 36 | 58% | ▲ |
| Service Hours | 105 | 70 | 50% | ▲ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully |  | 56 | 98% | 50% | 79% | 48% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Self Help |  | 66 | 99% | 60% | 65% | 39% |
| ✓ Social Support |  | 60 | 90% | 60% | 84% | 30% |
| ✓ Employed |  | 22 | 33% | 20% | 33% | 13% |
| ✓ Stable Living Situation |  | 55 | 82% | 80% | 62% | 2% |

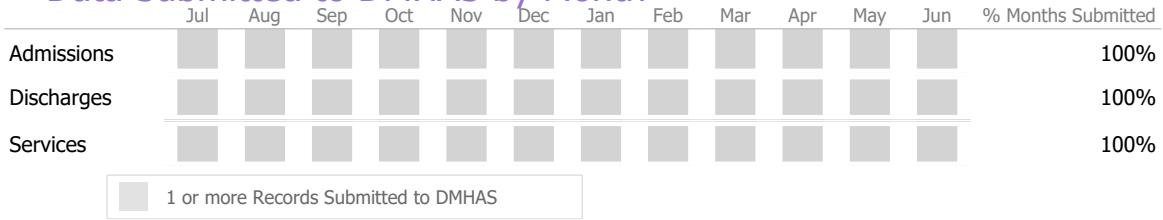
Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|---|-----------|
| ✓ Valid NOMS Data |  | 99% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |  | 10 | 100% | 90% | 76% | 10% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

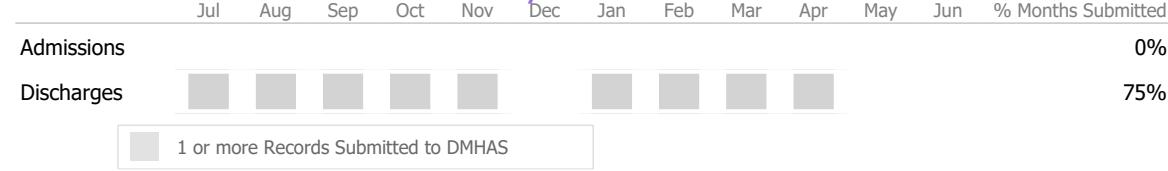
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 140 | 184 | -24%  |
| Admits | - | 12 | -100%  |
| Discharges | 19 | 44 | -57%  |

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 16 Active Pre-trial Intervention Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 66 | 57 | 16% | ▲ |
| Admits | 41 | 38 | 8% | |
| Discharges | 40 | 32 | 25% | ▲ |
| Service Hours | 266 | 269 | -1% | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 70% | 92% |
| Valid TEDS Data | 100% | 88% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 26% |
| Co-occurring | Actual | State Avg |
| MH Screen Complete | 100% | 75% |
| SA Screen Complete | 100% | 93% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 100% |

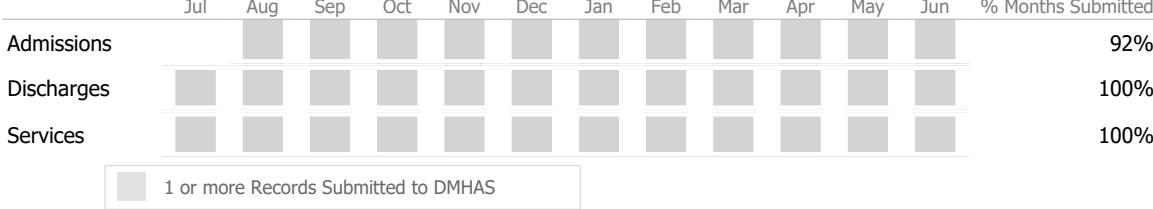
Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 17 | 42% | 50% | 44% | -8% |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Abstinence/Reduced Drug Use | | 58 | 87% | 55% | 44% | 32% ▲ |
| Stable Living Situation | | 62 | 93% | 95% | 64% | -2% |
| Employed | | 27 | 40% | 50% | 23% | -10% |
| Self Help | | 21 | 31% | 60% | 16% | -29% ▼ |
| Not Arrested | | 25 | 37% | 75% | 68% | -38% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 21 | 78% | 90% | 38% | -12% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------|--------|----------|------------|
|---------|--------|----------|------------|

| | | | |
|----------------|---|--|--|
| Unique Clients | 0 | | |
|----------------|---|--|--|

| | | | |
|--------|---|---|--|
| Admits | - | - | |
|--------|---|---|--|

| | | | |
|------------|---|---|--|
| Discharges | - | - | |
|------------|---|---|--|

| | | | |
|---------------|---|---|--|
| Service Hours | - | - | |
|---------------|---|---|--|

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------|--------|-----------|
|------------|--------|-----------|

| | | |
|-----------------|-----|-----|
| Valid NOMS Data | N/A | 96% |
|-----------------|-----|-----|

| | | |
|-----------------|-----|-----|
| Valid TEDS Data | N/A | 86% |
|-----------------|-----|-----|

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
|------------------|--------|-----------|

| | | |
|-----------------|-----|-----|
| 6 Month Updates | N/A | 35% |
|-----------------|-----|-----|

| Co-occurring | Actual | State Avg |
|--------------|--------|-----------|
|--------------|--------|-----------|

| | | |
|--------------------|-----|-----|
| MH Screen Complete | N/A | 75% |
|--------------------|-----|-----|

| | | |
|--------------------|-----|-----|
| SA Screen Complete | N/A | 91% |
|--------------------|-----|-----|

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
|--|--------------------|--------|----------|--------|-----------|----------------|

| | | | | | | |
|----------------------------------|--|-----|-----|-----|-----|-----|
| Treatment Completed Successfully | | N/A | N/A | 50% | 45% | N/A |
|----------------------------------|--|-----|-----|-----|-----|-----|

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|

| | | | | | | |
|-----------------------------|--|-----|-----|-----|-----|---|
| Abstinence/Reduced Drug Use | | N/A | N/A | 55% | 65% | -55% ▼ |
| Employed | | N/A | N/A | 50% | 50% | -50% ▼ |
| Not Arrested | | N/A | N/A | 75% | 90% | -75% ▼ |
| Self Help | | N/A | N/A | 60% | 35% | -60% ▼ |
| Stable Living Situation | | N/A | N/A | 95% | 84% | -95% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
|--|--------------------|--------|----------|--------|-----------|----------------|

| | | | | | | |
|----------------------------|--|-----|-----|-----|-----|--|
| Clients Receiving Services | | N/A | N/A | 90% | 85% | N/A ▼ |
|----------------------------|--|-----|-----|-----|-----|--|

Data Submitted to DMHAS by Month

| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|

Admissions

0%

▲ > 10% Over ▼ < 10% Under

Discharges

0%

Actual Goal Goal Met Below Goal

* State Avg based on 8 Active Naltrexone Programs

| |
|--------------------------------------|
| 1 or more Records Submitted to DMHAS |
|--------------------------------------|

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 47 | 68 | -31% ▼ |
| Admits | 34 | 27 | 26% ▲ |
| Discharges | 40 | 59 | -32% ▼ |
| Service Hours | - | 22 | -100% ▼ |

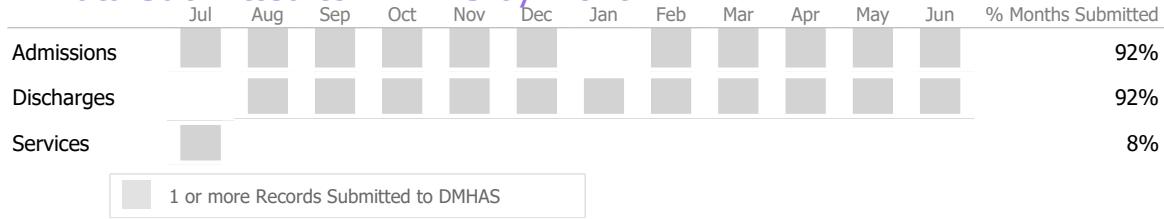
Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| | | 0 | 0% | 90% | 85% | N/A |

Jail Diversion

| Follow-up Service within 48 hours | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| | | 0 | 0% | 0% | 71% | 0% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs