

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,240	1,060	17%
	Admits	1,602	1,241	29%
	Discharges	1,483	1,201	23%
	Service Hours	24,008	17,762	35%
	Bed Days	3,811	2,698	41%
	S.Rehab/PHP/IOP	1	2	-50%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access		98%	80%	88%
✓ Participation in Treatment		97%	80%	92%
✓ Overall		96%	80%	91%
✓ General Satisfaction		94%	80%	92%
✓ Quality and Appropriateness		94%	80%	93%
✓ Respect		90%	80%	91%
✓ Outcome		87%	80%	83%
✓ Recovery		81%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Crisis Services	475	24.5%
	Community Support	321	16.5%
	Outpatient	199	10.2%
	Other	165	8.5%
	Social Rehabilitation	143	7.4%
	Intake	141	7.3%
	Case Management	72	3.7%
	Employment Services	62	3.2%
	Residential Services	29	1.5%
Forensic MH			
	Forensics Community-based	289	14.9%
Forensic SA			
	Forensics Community-based	46	2.4%

Client Demographics

Age	#	%	State Avg
18-25	190	15%	10%
26-34	233	19%	22%
35-44	226	18%	23%
45-54	171	14%	18%
55-64	255	21%	18%
65+	165	13%	8%

Gender	#	%	State Avg
Male	760	61%	59%
Female	468	38%	41%
Transgender	12	1%	0%

Race	#	%	State Avg
White/Caucasian	828	67%	61%
Black/African American	202	16%	17%
Unknown	109	9%	6%
Other	64	5%	13%
Asian	13	1%	1%
Multiple Races	13	1%	1%
Am. Indian/Native Alaskan	10	1%	0%
Hawaiian/Other Pacific Islander	1	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	959	77%	68%
Unknown	167	13%	12%
Hispanic-Other	67	5%	9%
Hisp-Puerto Rican	45	4%	11%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican	1	0%	1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	130	114	14%	▲
Admits	35	29	21%	▲
Discharges	19	18	6%	
Service Hours	5,351	3,786	41%	▲

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	98%	85%
On-Time Periodic		
● 6 Month Updates	75%	83%
Co-occurring		
✓ MH Screen Complete	96%	95%
✓ SA Screen Complete	100%	94%
Diagnosis		
✓ Valid Axis I Diagnosis	98%	98%

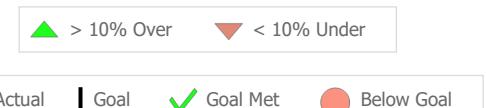
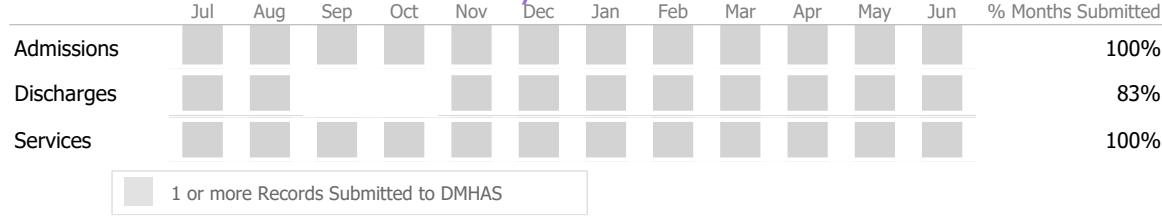
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		11	58%	65%	56%	-7%
Recovery						
✓ Stable Living Situation		127	95%	80%	87%	15% ▲
✓ Social Support		84	63%	60%	80%	3%
● Employed		16	12%	20%	14%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		114	100%	90%	98%	10%

Data Submitted to DMHAS by Month



* State Avg based on 38 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	122	115	6%
Admits	27	24	13% ▲
Discharges	26	19	37% ▲
Service Hours	3,771	3,870	-3%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 97%;">97%</div>	85%
On-Time Periodic		Actual	State Avg
●	6 Month Updates	<div style="width: 73%;">73%</div>	83%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 100%;">100%</div>	95%
✓	SA Screen Complete	<div style="width: 100%;">100%</div>	94%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;">100%</div>	98%

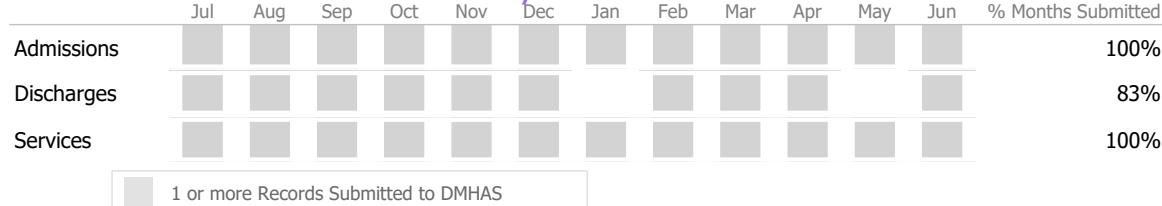
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 46%;">46%</div>	12	46%	65%	56%	-19% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 99%;">99%</div>	122	99%	80%	87%	19% ▲
✓ Social Support	<div style="width: 68%;">68%</div>	84	68%	60%	80%	8% ▲
● Employed	<div style="width: 16%;">16%</div>	20	16%	20%	14%	-4% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 97%;">97%</div>	94	97%	90%	98%	7% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	76	69	10%	▲
Admits	24	23	4%	
Discharges	22	16	38%	▲
Service Hours	2,254	1,753	29%	▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	85%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	93%	83%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	95%
✓ SA Screen Complete	100%	94%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	99%	98%

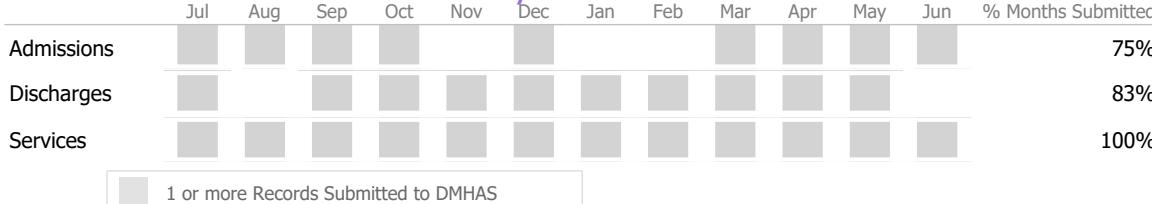
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	91%	65%	56%	26%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		76	99%	80%	87%	19%
✓ Social Support		53	69%	60%	80%	9%
● Employed		12	16%	20%	14%	-4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		53	96%	90%	98%	6%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

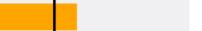
Actual Goal Goal Met Below Goal

* State Avg based on 38 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	62	53	17%	▲
Admits	33	20	65%	▲
Discharges	25	22	14%	▲
Service Hours	1,000	517	94%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		31	46%	35%	47%	11% 

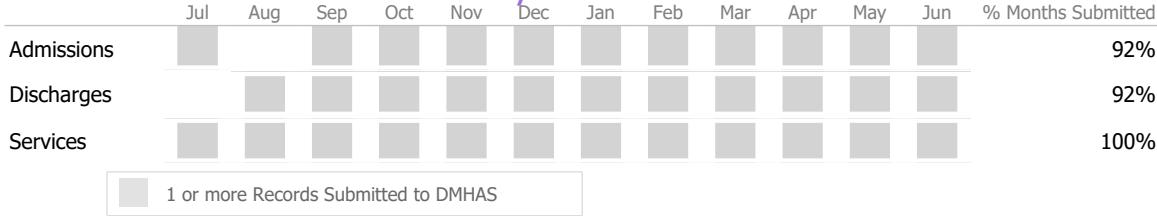
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		41	98%	90%	96%	8% 

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		97%	92%
On-Time Periodic			
6 Month Updates		66%	88%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

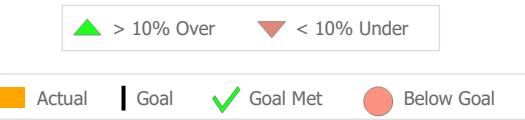
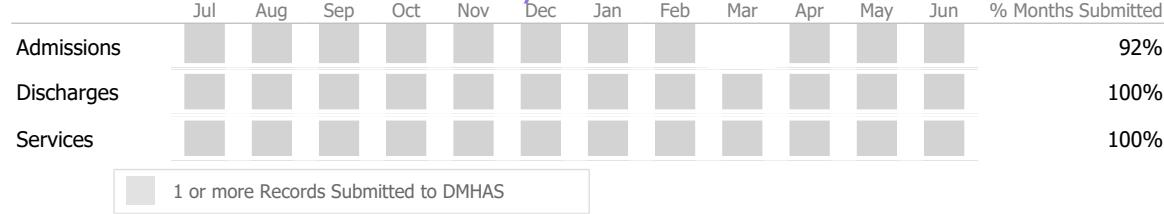
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	67	57	18%	▲
Admits	39	36	8%	
Discharges	41	31	32%	▲
Service Hours	297	281	6%	

Data Submitted to DMHAS by Month



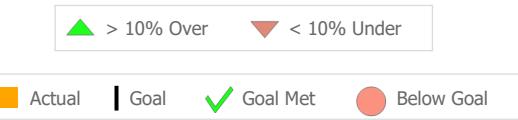
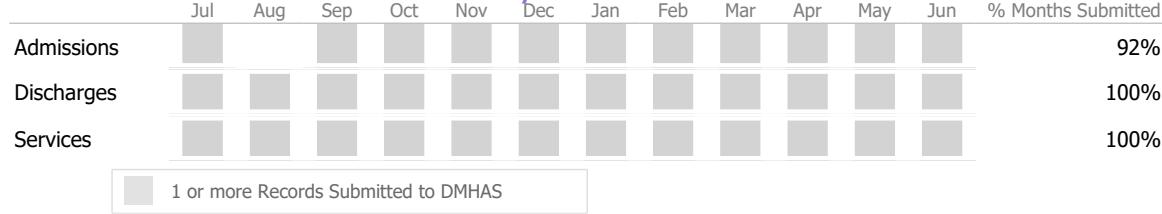
* State Avg based on 26 Active Other Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	14	543% ▲
Admits	95	5	1800% ▲
Discharges	69	12	475% ▲
Service Hours	381	5	

Data Submitted to DMHAS by Month



* State Avg based on 26 Active Other Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	60	54	11%	▲
Admits	13	10	30%	▲
Discharges	14	6	133%	▲
Service Hours	1,023	1,087	-6%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	88%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	64%	49%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	90%
✓ SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	98%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		8	57%	50%	41%	7%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		44	72%	60%	62%	12% ▲
✓ Stable Living Situation		58	95%	95%	73%	0%
● Employed		10	16%	30%	26%	-14% ▼

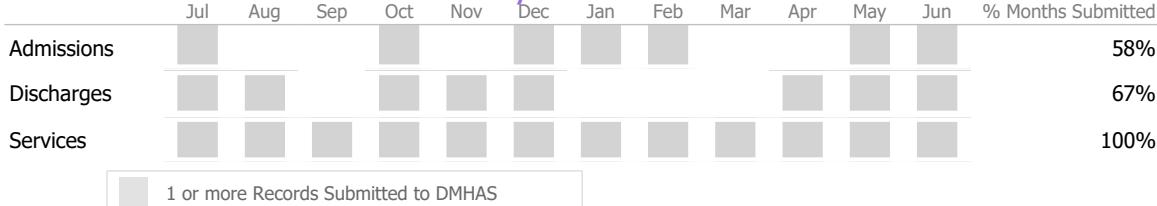
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		47	100%	90%	84%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		12	92%	75%	79%	17% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	75	77	-3%
Admits	13	16	-19% ▼
Discharges	19	17	12% ▲
Service Hours	1,376	1,387	-1%

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		96%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		84%	49%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	90%
✓ SA Screen Complete		100%	91%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	63%	50%	41%	13% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		58	77%	60%	62%	17% ▲
✓ Stable Living Situation		74	99%	95%	73%	4% ▲
● Employed		15	20%	30%	26%	-10%

Service Utilization

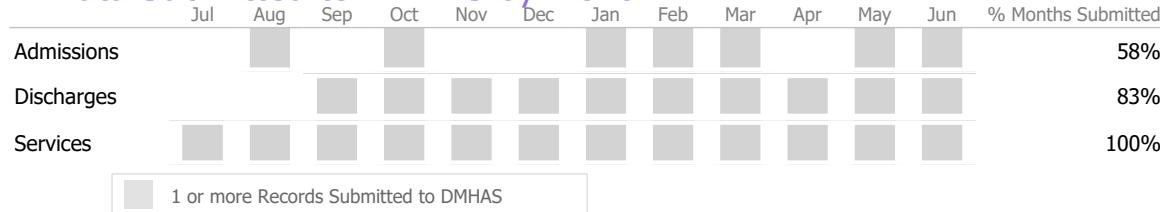
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		56	100%	90%	84%	10% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient		10	77%	75%	79%	2% ▲

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		10	77%	75%	79%	2% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	64	58	10%	▲
Admits	20	15	33%	▲
Discharges	18	16	13%	▲
Service Hours	1,036	657	58%	▲

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		96%	88%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		97%	49%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	90%
✓ SA Screen Complete		100%	91%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	50%	50%	41%	0%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		51	78%	60%	62%	18% ▲
✓ Employed		22	34%	30%	26%	4%
✓ Stable Living Situation		63	97%	95%	73%	2%

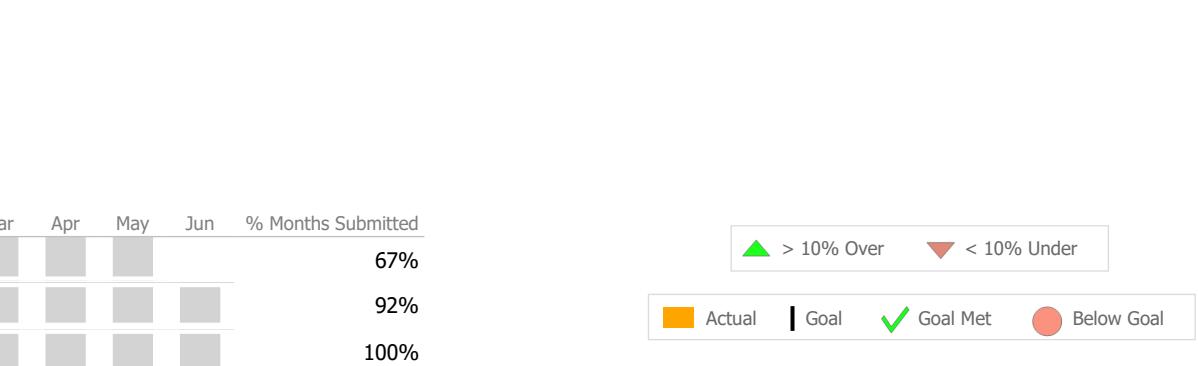
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		47	100%	90%	84%	10%

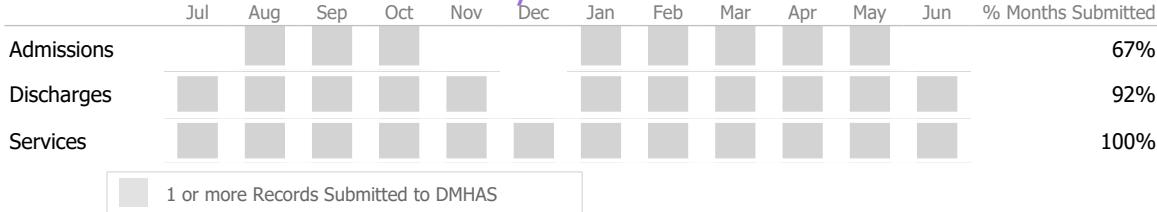
Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient		15	75%	75%	79%	0%

2 or more Services within 30 days



Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	21	14	50%	▲
Admits	13	6	117%	▲
Discharges	11	8	38%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 64%; background-color: #FF9900;"></div>	7	64%	75%	64%	-11%	<div style="width: 64%; background-color: #FF9900;"></div>	7	64%	75%	64%	-11%
No Re-admit within 30 Days of Discharge	<div style="width: 70%; background-color: #FF9900;"></div>	7	70%	85%	81%	-15%	<div style="width: 70%; background-color: #FF9900;"></div>	7	70%	85%	81%	-15%
Follow-up within 30 Days of Discharge	<div style="width: 86%; background-color: #FF9900;"></div>	6	86%	90%	81%	-4%	<div style="width: 86%; background-color: #FF9900;"></div>	6	86%	90%	81%	-4%

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data	<div style="width: 97%; background-color: #FF9900;"></div>	97%	99%
On-Time Periodic			
✓ 6 Month Updates	<div style="width: 100%; background-color: #FF9900;"></div>	100%	90%
Co-occurring			
✓ MH Screen Complete	<div style="width: 100%; background-color: #FF9900;"></div>	100%	92%
✓ SA Screen Complete	<div style="width: 100%; background-color: #FF9900;"></div>	100%	90%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis	<div style="width: 95%; background-color: #FF9900;"></div>	95%	99%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 30 Active MH Intensive Res. Rehabilitation Programs

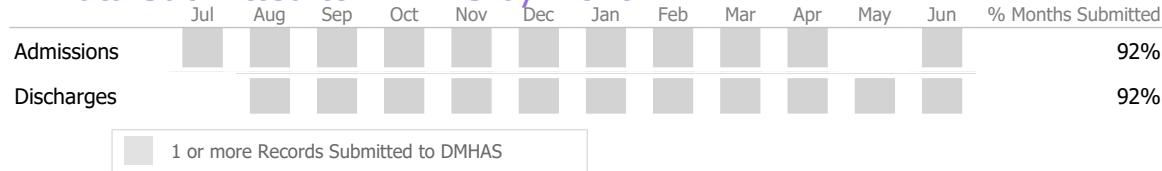
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	38	21% ▲
Admits	35	20	75% ▲
Discharges	29	28	4% ■

Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

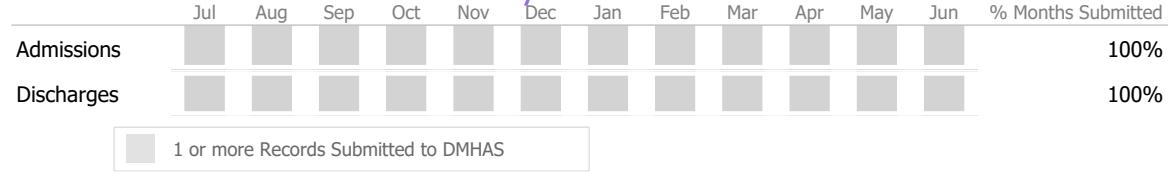
Actual Goal ✓ Goal Met Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	95	77	23% ▲
Admits	60	49	22% ▲
Discharges	56	43	30% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 1 Active Standard Case Management Programs

Program Activity

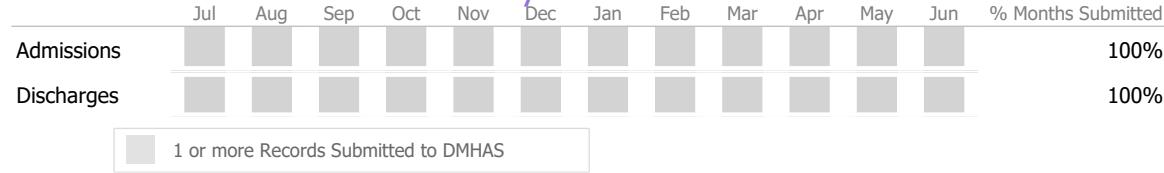
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	460	393	17% 
Admits	740	624	19% 
Discharges	735	623	18% 

Crisis

- ✓ Evaluation within 1.5 hours of Request
- ✓ Community Location Evaluation
- ✓ Follow-up Service within 48 hours

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 76% 	554	76%	75%	71%	1%
 91% 	658	91%	80%	72%	11% 
 94% 	118	94%	90%	64%	4%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

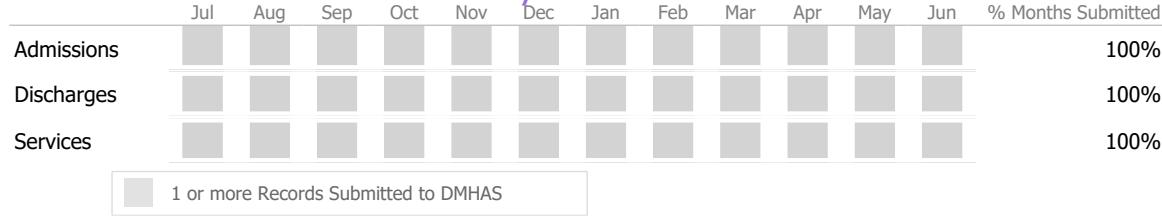
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	141	114	24%	▲
Admits	141	111	27%	▲
Discharges	128	113	13%	▲
Service Hours	267	225	19%	▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 16 Active Central Intake Programs

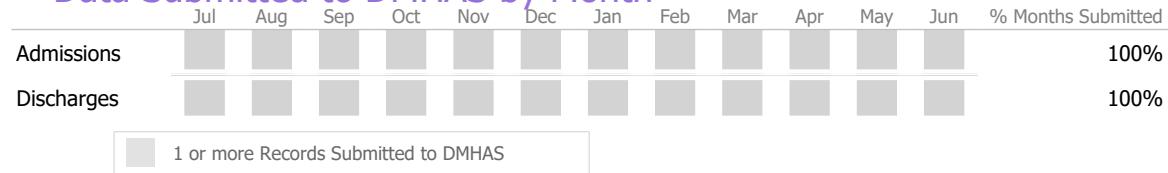
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	232	176	32% ▲
Admits	199	141	41% ▲
Discharges	189	122	55% ▲

Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	42	2%
Admits	41	53	-23% ▼
Discharges	38	49	-22% ▼
Service Hours	1,219	622	96% ▲
Bed Days	2,301	1,437	60% ▲

Discharge Outcomes

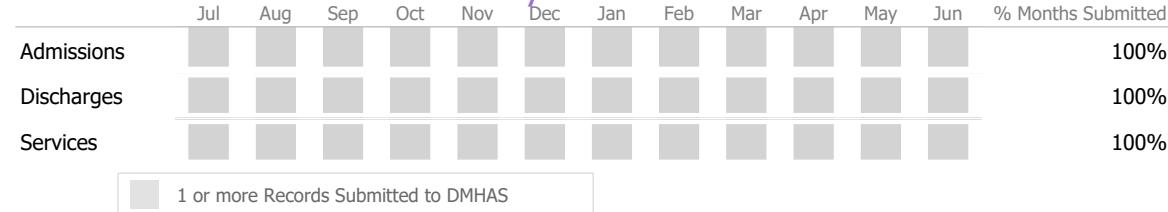
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	✓ No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	✓ Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		

< 90% 90-110% >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Respite Bed Programs

Program Activity

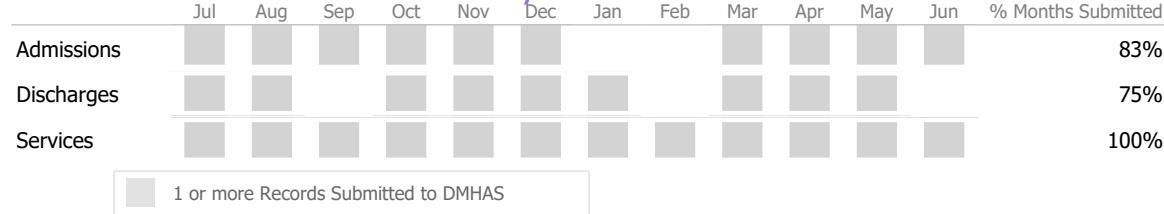
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	143	126	13%	▲
Admits	32	30	7%	
Discharges	19	15	27%	▲
Service Hours	938	480	95%	▲
Social Rehab/PHP/IOP Days	1	2	-50%	▼

Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Actual	80	65%	90%	75%	-25%	▼
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Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	6	33%	▲
Admits	6	3	100%	▲
Discharges	4	3	33%	▲
Bed Days	1,510	1,261	20%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	75%	60%	70%	15%						▲
✓ Follow-up within 30 Days of Discharge		3	100%	90%	80%	10%						

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		8	89%	95%	93%	-6%
● Social Support		5	56%	60%	84%	-4%
● Employed		1	11%	25%	12%	-14% ▼

Bed Utilization

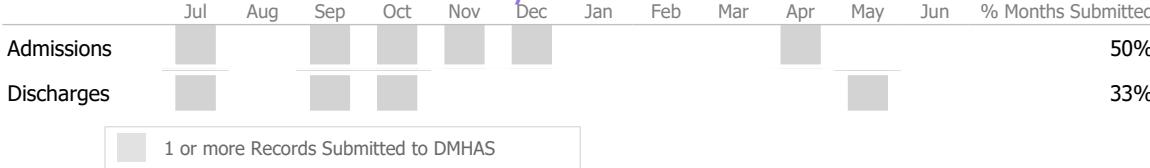
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		5	275 days	0.2	83%	90%	91%	-7%



Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	80%
On-Time Periodic		
● 6 Month Updates	25%	91%
Co-occurring		
MH Screen Complete	67%	98%
✓ SA Screen Complete	100%	89%
Diagnosis		
Valid Axis I Diagnosis	75%	97%

Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

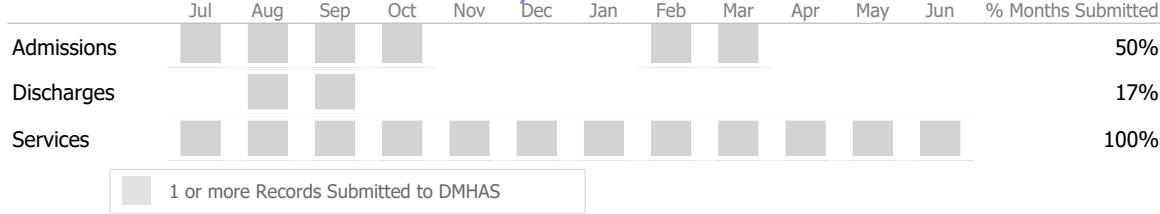
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	25	40	-38%	▼
Admits	7	7	0%	
Discharges	4	23	-83%	▼
Service Hours	639	308	107%	▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 26 Active Other Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	72	59	22%	▲
Admits	29	19	53%	▲
Discharges	17	17	0%	
Service Hours	4,455	2,782	60%	▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	95%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	65%	69%

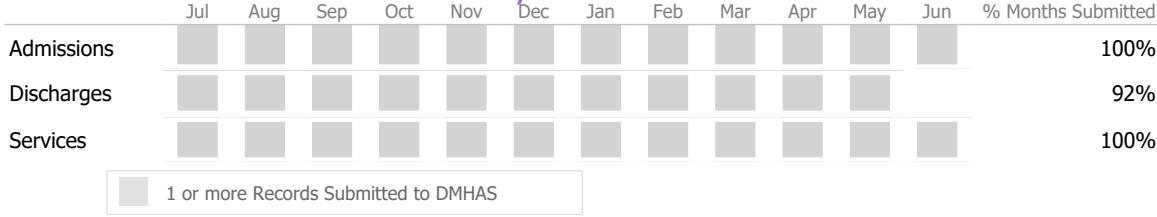
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	59%	50%	63%	9%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		31	42%	20%	20%	22% ▲
✓ Stable Living Situation		68	93%	80%	78%	13% ▲
✓ Social Support		53	73%	60%	74%	13% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		56	100%	90%	90%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs