

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	32	52	-38%
	Admits	10	21	-52%
	Discharges	8	30	-73%
	Service Hours	489	669	-27%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%
● Recovery		67%	80%	79%

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Outpatient		32	100.0%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Client Demographics

Age	#	%	State Avg
18-25	3	10%	10%
26-34	9	31%	22%
35-44	4	14%	23%
45-54	5	17%	18%
55-64	7	24%	18%
65+	1	3%	8%

Gender	#	%	State Avg
Female	22	69%	41%
Male	10	31%	59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	23	72%	61%
Other	6	19%	13%
Black/African American	3	9%	17%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			6%

Ethnicity	#	%	State Avg
Non-Hispanic	24	75%	68%
Hispanic-Other	5	16%	9%
Hisp-Puerto Rican	2	6%	11%
Unknown	1	3%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	32	52	-38%	▼
Admits	10	21	-52%	▼
Discharges	8	30	-73%	▼
Service Hours	489	669	-27%	▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	87%
✓ Valid TEDS Data	100%	84%
On-Time Periodic		
✓ 6 Month Updates	80%	15%
Co-occurring		
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	93%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	12%	50%	48%	-38% ▼
Recovery						
✓ Not Arrested		31	97%	75%	77%	22% ▲
✓ Abstinence/Reduced Drug Use		22	69%	55%	42%	14% ▲
✓ Employed		19	59%	50%	33%	9%
✓ Self Help		21	66%	60%	16%	6%
✓ Stable Living Situation		31	97%	95%	76%	2%

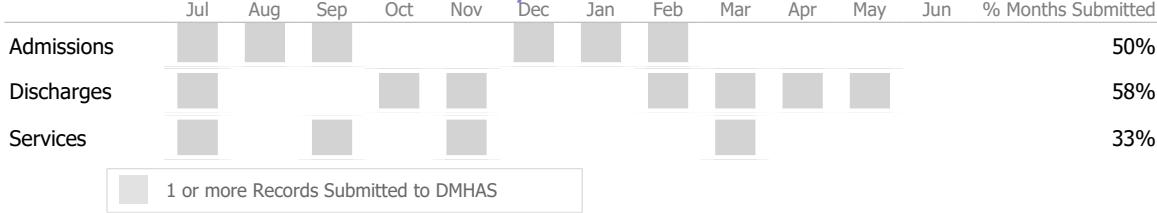
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		22	92%	90%	58%	2%
Service Engagement						
Outpatient						

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		7	70%	75%	63%	-5%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs