

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	45	46	-2%
	Admits	17	17	0%
	Discharges	19	17	12%
	Service Hours	321	344	-7%
	Bed Days	1,793	2,002	-10%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Case Management		25	55.6%
Residential Services		20	44.4%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg	
18-25	1	2%	10%	Male		32	71%	59%
26-34	12	27%	22%	Female		13	29%	41%
35-44	8	18%	23%	Transgender				0%
45-54	5	11%	18%					
55-64	16	36%	18%					
65+	3	7%	8%					

Ethnicity	#	%	State Avg	Race	#	%	State Avg	
Non-Hispanic	30	67%	68%	Black/African American		22	49%	17%
Hispanic-Other	12	27%	9%	White/Caucasian		17	38%	61%
Hisp-Puerto Rican	3	7%	11%	Multiple Races		4	9%	1%
Hispanic-Cuban			0%	Asian		1	2%	1%
Hispanic-Mexican			1%	Other		1	2%	13%
Unknown			12%	Am. Indian/Native Alaskan				0%
				Hawaiian/Other Pacific Islander				0%
				Unknown				6%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	29	-21% ▼
Admits	1	6	-83% ▼
Discharges	5	6	-17% ▼
Service Hours	166	168	-1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	71% ▼	17	71%	85%	87%	-14% ▼

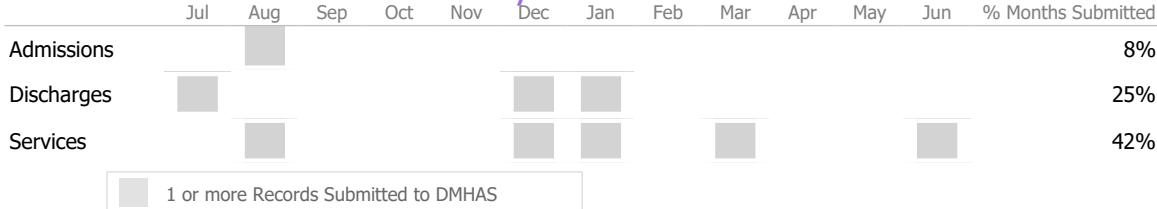
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
100% ▲	19	100%	90%	97%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	96%
On-Time Periodic		
6 Month Updates	100%	85%

Data Submitted to DMHAS by Month



* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2		
Admits	2	-	
Discharges	-	-	
Service Hours	5	-	

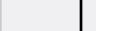
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		2	100%	85%	87%	15% 

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		2	100%	90%	97%	10% 

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
		96%
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A
		85%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

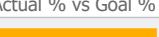
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	20	17	18%	▲
Admits	14	11	27%	▲
Discharges	14	11	27%	▲
Service Hours	149	175	-15%	▼
Bed Days	1,793	2,002	-10%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		12	86%	95%	84%	-9%
No Re-admit within 30 Days of Discharge		14	100%	85%	95%	15% ▲
Follow-up within 30 Days of Discharge		10	83%	90%	82%	-7%

Data Submission Quality

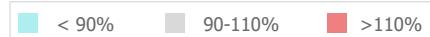
Data Entry	Actual	State Avg
Valid NOMS Data		95%
On-Time Periodic 6 Month Updates		100%
Co-occurring MH Screen Complete		93%
SA Screen Complete		57%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		100%

Service Utilization

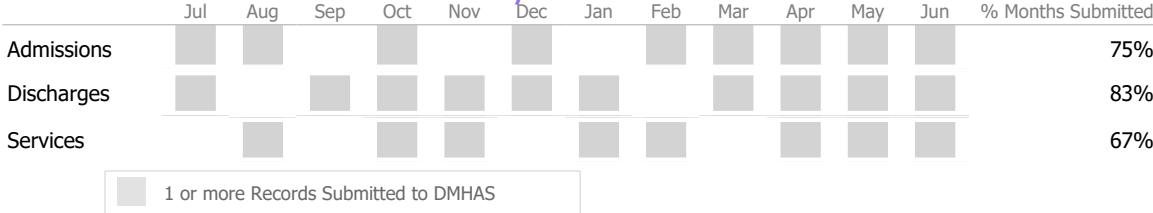
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		4	67%	90%	81%	-23% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		8	198 days	0.2	61%	90%	78%	-29% ▼

 < 90% 90-110% > 110%

Data Submitted to DMHAS by Month



 > 10% Over 

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 7 Active Transitional Programs