

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	315	327	-4%
	Admits	64	136	-53% ▼
	Discharges	125	89	40% ▲
	Service Hours	257	580	-56% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Other	Other	230	72.8%
Mental Health	Case Management	86	27.2%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	21	7%	10%	Male	158	50%	59%
26-34	41	13%	22%	Female	156	50%	41%
35-44	75	24%	23%	Transgender			0%
45-54	73	24%	18%				
55-64	75	24%	18%				
65+	24	8%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Hisp-Puerto Rican	115	37%	▲ 11%	White/Caucasian	221	70%	61%
Hispanic-Other	101	32%	▲ 9%	Black/African American	51	16%	17%
Non-Hispanic	90	29%	▼ 68%	Other	36	11%	13%
Unknown	7	2%	12%	Unknown	6	2%	6%
Hispanic-Cuban	1	0%	0%	Am. Indian/Native Alaskan	1	0%	0%
Hispanic-Mexican	1	0%	1%	Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	230	183	26%	▲
Admits	61	85	-28%	▼
Discharges	40	14	186%	▲
Service Hours	246	192	28%	▲

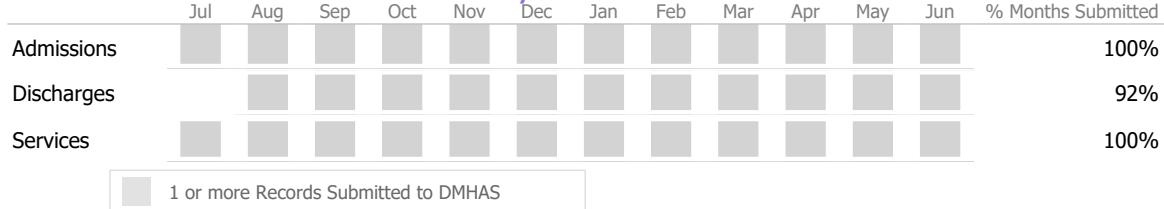
Data Submission Quality

Data Entry Actual State Avg

Co-occurring	Actual	State Avg
MH Screen Complete	82%	86%
✓ SA Screen Complete	94%	91%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	74%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Integrated Primary Care Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	86	144	-40% ▼
Admits	3	51	-94% ▼
Discharges	85	75	13% ▲
Service Hours	11	388	-97% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		3	100%	50%	93%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs