

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	554	562	-1%
	Admits	166	104	60%
	Discharges	344	126	173%
	Service Hours	696	545	28%

**> 10% Over 1 Yr Ago**   **> 10% Under 1Yr Ago**

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Consultation	554	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	22	4%	10%	Male	367	66%	59%
26-34	91	16%	22%	Female	187	34%	41%
35-44	119	21%	23%	Transgender			0%
45-54	110	20%	18%				
55-64	167	30%	18%				
65+	45	8%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	340	61%	68%	White/Caucasian	298	66%	61%
Unknown	143	26%	12%	Black/African American	72	16%	17%
Hispanic-Other	35	6%	9%	Other	40	9%	13%
Hisp-Puerto Rican	35	6%	11%	Unknown	33	7%	6%
Hispanic-Cuban	1	0%	0%	Multiple Races	5	1%	1%
Hispanic-Mexican			1%	Asian	3	1%	1%
				Am. Indian/Native Alaskan	2	0%	0%
				Hawaiian/Other Pacific Islander			0%

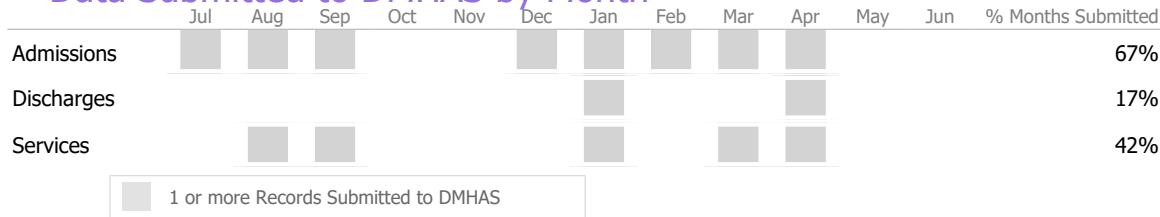
Unique Clients | State Avg   > 10% Over State Avg   > 10% Under State Avg

Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	74	58	28%	▲
Admits	16	2	700%	▲
Discharges	21	-		
Service Hours	14	32	-57%	▼

## Data Submitted to DMHAS by Month



▲ > 10% Over      ▼ < 10% Under

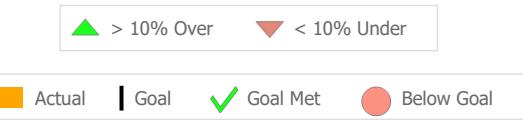
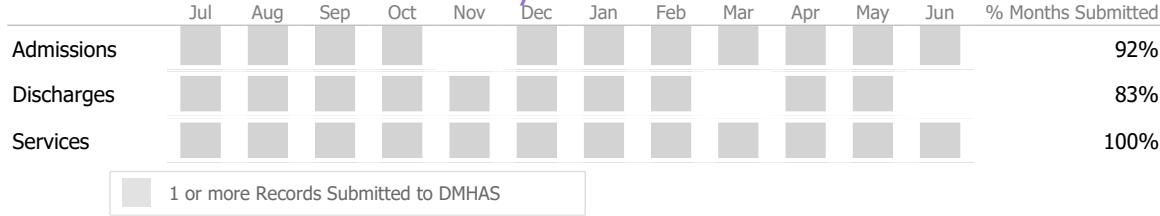
Actual      Goal      Goal Met      Below Goal

\* State Avg based on 10 Active Consultation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	73	63	16%	▲
Admits	53	17	212%	▲
Discharges	56	17	229%	▲
Service Hours	95	61	57%	▲

## Data Submitted to DMHAS by Month



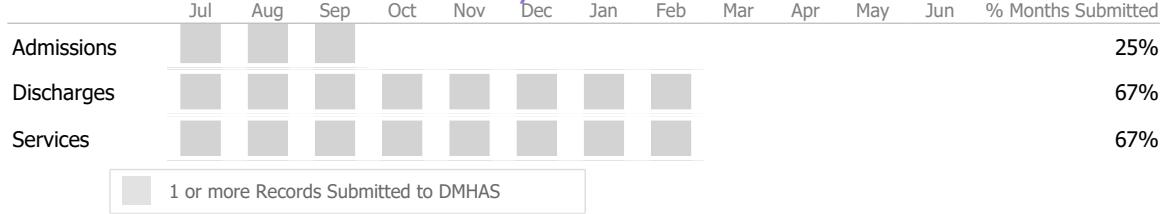
\* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	53	-17%	▼
Admits	8	17	-53%	▼
Discharges	21	17	24%	▲
Service Hours	65	129	-50%	▼

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

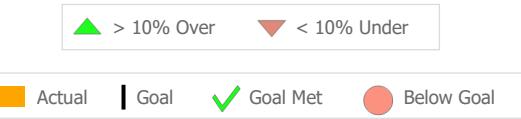
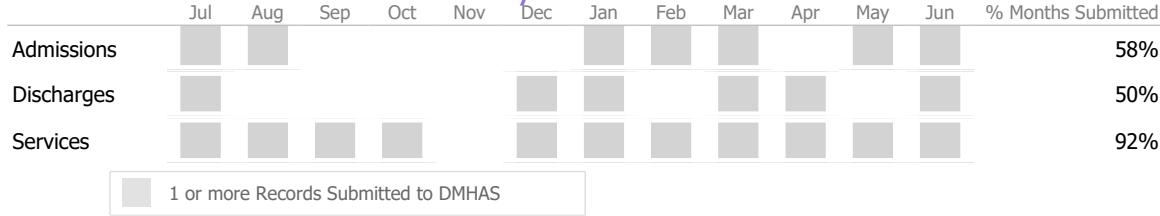
Actual    Goal    Goal Met    Below Goal

\* State Avg based on 10 Active Consultation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	107	-31% ▼
Admits	29	23	26% ▲
Discharges	40	62	-35% ▼
Service Hours	105	24	

## Data Submitted to DMHAS by Month



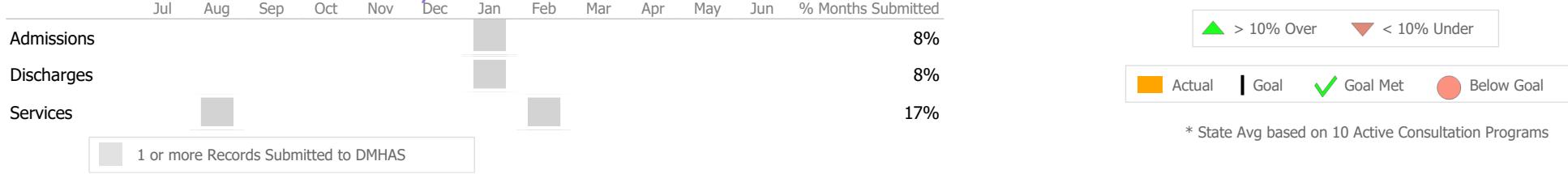
\* State Avg based on 10 Active Consultation Programs

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## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	102	97	5%
Admits	5	2	150% <span style="color: green;">▲</span>
Discharges	79	-	
Service Hours	1	1	-24% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month

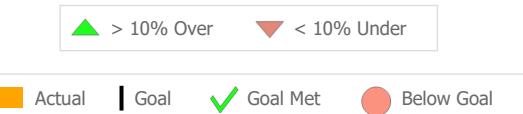
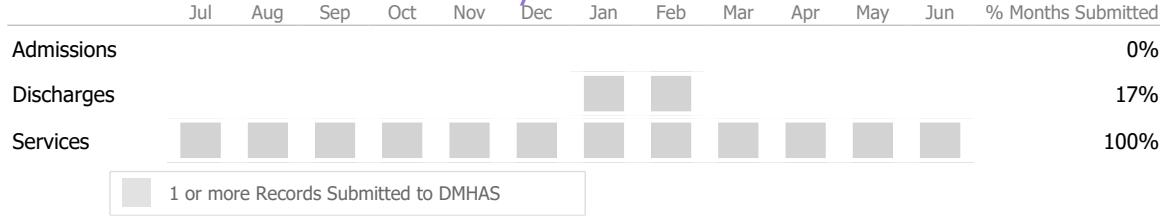


Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	50	70	-29%	▼
Admits	-	20	-100%	▼
Discharges	2	21	-90%	▼
Service Hours	96	138	-31%	▼

## Data Submitted to DMHAS by Month



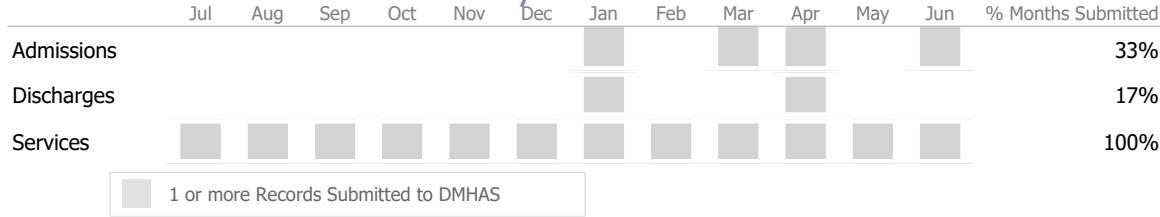
\* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	109	102	7%
Admits	10	2	400% <span style="color: green;">▲</span>
Discharges	70	2	3400% <span style="color: green;">▲</span>
Service Hours	138	83	65% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

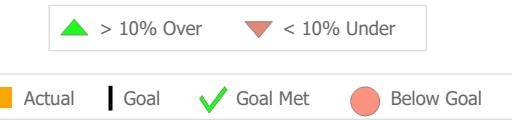
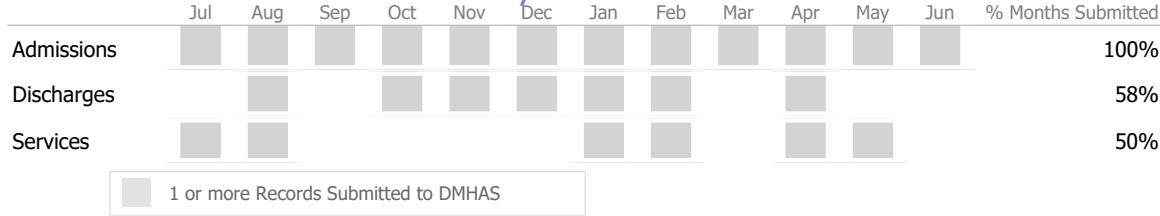
\* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	70	35	100%	▲
Admits	45	21	114%	▲
Discharges	55	7	686%	▲
Service Hours	181	76	138%	▲

## Data Submitted to DMHAS by Month



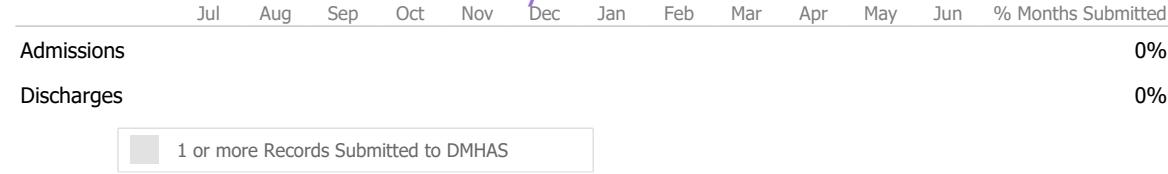
\* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS by Month



▲ > 10% Over      ▼ < 10% Under

Actual      Goal      Goal Met      Below Goal

\* State Avg based on 0 Active Screening Programs