

## Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |   |
|---------------|----------------|--------|----------|------------|---|
|               | Unique Clients | 69     | 84       | -18%       | ▼ |
|               | Admits         | 13     | 28       | -54%       | ▼ |
|               | Discharges     | 34     | 28       | 21%        | ▲ |
|               | Service Hours  | 176    | 494      | -64%       | ▼ |

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

| Program Type     | Level of Care Type | #  | %      |
|------------------|--------------------|----|--------|
| <b>Addiction</b> |                    |    |        |
|                  | Case Management    | 69 | 100.0% |

## Client Demographics

| Age   | #  | %   | State Avg | Gender      | #  | %   | State Avg |
|-------|----|-----|-----------|-------------|----|-----|-----------|
|       | #  | %   | State Avg |             | #  | %   | State Avg |
| 18-25 | 3  | 4%  | 10%       | Female      | 42 | 61% | 41%       |
| 26-34 | 10 | 14% | 22%       | Male        | 27 | 39% | 59%       |
| 35-44 | 20 | 29% | 23%       | Transgender |    |     | 0%        |
| 45-54 | 20 | 29% | 18%       |             |    |     |           |
| 55-64 | 16 | 23% | 18%       |             |    |     |           |
| 65+   |    | 8%  |           |             |    |     |           |

| Ethnicity         | #  | %   | State Avg | Race                            | #  | %   | State Avg |
|-------------------|----|-----|-----------|---------------------------------|----|-----|-----------|
|                   | #  | %   | State Avg |                                 | #  | %   | State Avg |
| Non-Hispanic      | 54 | 78% | 68%       | White/Caucasian                 | 50 | 72% | 61%       |
| Unknown           | 11 | 16% | 12%       | Black/African American          | 6  | 9%  | 17%       |
| Hisp-Puerto Rican | 4  | 6%  | 11%       | Unknown                         | 4  | 6%  | 6%        |
| Hispanic-Cuban    |    |     | 0%        | Multiple Races                  | 3  | 4%  | 1%        |
| Hispanic-Mexican  |    |     | 1%        | Other                           | 3  | 4%  | 13%       |
| Hispanic-Other    |    |     | 9%        | Am. Indian/Native Alaskan       | 2  | 3%  | 0%        |
|                   |    |     |           | Hawaiian/Other Pacific Islander | 1  | 1%  | 0%        |
|                   |    |     |           | Asian                           |    |     | 1%        |

Unique Clients | State Avg      ▲ > 10% Over State Avg      ▼ > 10% Under State Avg

## Survey Data Not Available

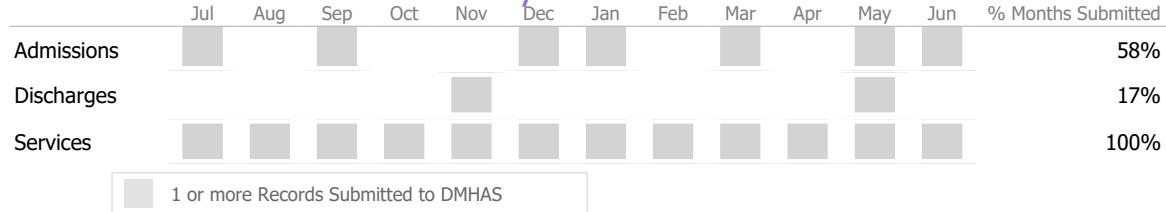
### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % | ▼ |
|----------------|--------|----------|------------|---|
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### Service Engagement

| Homeless Outreach                    | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal  |
|--------------------------------------|---|--------|----------|--------|-----------|---|
| ✓ at least 1 Service within 180 days |  | 12     | 92%      | 50%    | 86%       | 42%  |

### Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 22 Active Outreach & Engagement Programs