

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	648	663	-2%
	Admits	35	65	-46%
	Discharges	74	70	6%
	Service Hours	3,776	5,254	-28%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 38 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction	89%	89%	80%	92%
✓ Quality and Appropriateness	89%	89%	80%	93%
✓ Participation in Treatment	84%	84%	80%	92%
✓ Access	84%	84%	80%	88%
✓ Recovery	84%	84%	80%	79%
✓ Respect	83%	83%	80%	91%
✓ Overall	82%	82%	80%	91%
● Outcome	73%	73%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Outpatient	587	81.6%	
Community Support	132	18.4%	

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	22	3%	10%	Female	356	55%	41%
26-34	69	11%	22%	Male	292	45%	59%
35-44	102	16%	23%	Transgender			0%
45-54	130	20%	18%	Race			
55-64	172	27%	18%	White/Caucasian	430	66%	61%
65+	153	24%	8%	Black/African American	122	19%	17%

Ethnicity	#	%	State Avg
Non-Hispanic	503	78%	68%
Hispanic-Other	87	13%	9%
Hisp-Puerto Rican	41	6%	11%
Hispanic-Mexican	9	1%	1%
Unknown	8	1%	12%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	356	55%	41%
Male	292	45%	59%
Transgender			0%
Race	#	%	State Avg
White/Caucasian	430	66%	61%
Black/African American	122	19%	17%
Other	76	12%	13%
Unknown	9	1%	6%
Multiple Races	5	1%	1%
Asian	4	1%	1%
Am. Indian/Native Alaskan	2	0%	0%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	132	136	-3%
Admits	31	23	35% ▲
Discharges	41	35	17% ▲
Service Hours	1,735	2,543	-32% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	85%
On-Time Periodic		
✓ 6 Month Updates	100%	83%
Co-occurring		
✓ MH Screen Complete	100%	95%
SA Screen Complete	26%	94%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		11	27%	65%	56%	-38% ▼
Recovery						
✓ Social Support		127	95%	60%	80%	35% ▲
✓ Stable Living Situation		132	99%	80%	87%	19% ▲
✓ Employed		28	21%	20%	14%	1% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		90	98%	90%	98%	8% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	587	618	-5%
Admits	4	42	-90% ▼
Discharges	33	35	-6%
Service Hours	2,041	2,711	-25% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	99%	88%
✓	On-Time Periodic	Actual	State Avg
✓	6 Month Updates	74%	49%
Co-occurring		Actual	State Avg
MH Screen Complete		0%	90%
SA Screen Complete		0%	91%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	█	4	12%	50%	41%	-38% ▼
Recovery						
✓ Social Support	█	411	70%	60%	62%	10%
● Employed	█	89	15%	30%	26%	-15% ▼
● Stable Living Situation	█	444	76%	95%	73%	-19% ▼

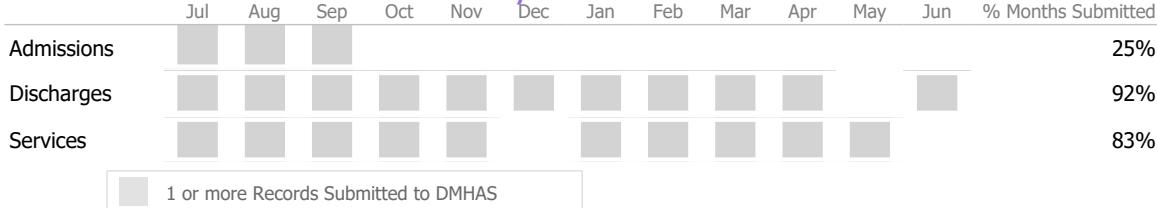
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	█	373	67%	90%	84%	-23% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Outpatient	█	1	25%	75%	79%	-50% ▼

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs