

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	292	305	-4%
	Admits	20	23	-13% ▼
	Discharges	21	33	-36% ▼
	Service Hours	808	1,287	-37% ▼

▲ > 10% Over 1 Yr Ago
▼ > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 22 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	100%	100%	80%	93%
✓ Overall	100%	100%	80%	91%
✓ Respect	100%	100%	80%	91%
✓ Access	100%	100%	80%	88%
✓ General Satisfaction	95%	95%	80%	92%
✓ Participation in Treatment	91%	91%	80%	92%
✓ Outcome	91%	91%	80%	83%
✓ Recovery	82%	82%	80%	79%

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
Outpatient	292	100.0%	

 Satisfied %
 Goal %
 0-80%
 80-100%
 Goal Met
 Under Goal

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	15	5%	10%	Female	189	65%	41%
26-34	47	16%	22%	Male	103	35%	59%
35-44	50	17%	23%	Transgender			0%
45-54	53	18%	18%	<b>Race</b>			
55-64	77	26%	18%	White/Caucasian	283	97%	61%
65+	50	17%	8%	Black/African American	5	2%	17%
<b>Ethnicity</b>				Other	3	1%	13%
Non-Hispanic	275	94%	▲ 68%	Multiple Races	1	0%	1%
Hispanic-Other	7	2%	9%	Am. Indian/Native Alaskan			0%
Hisp-Puerto Rican	6	2%	11%	Asian			1%
Hispanic-Mexican	2	1%	1%	Hawaiian/Other Pacific Islander			0%
Unknown	2	1%	▼ 12%	Unknown			6%
Hispanic-Cuban		0%					

 Unique Clients
 State Avg
 ▲ > 10% Over State Avg
 ▼ > 10% Under State Avg

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	292	305	-4%
Admits	20	23	-13% <span style="color: red;">▼</span>
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## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	88%
On-Time Periodic		
● 6 Month Updates	0%	49%
Co-occurring		
✓ MH Screen Complete	100%	90%
✓ SA Screen Complete	100%	91%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 10%; background-color: orange;"></div>	4	19%	50%	41%	-31% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 98%; background-color: orange;"></div>	285	98%	60%	62%	38% <span style="color: green;">▲</span>
✓ Employed	<div style="width: 48%; background-color: orange;"></div>	141	48%	30%	26%	18% <span style="color: green;">▲</span>
✓ Stable Living Situation	<div style="width: 98%; background-color: orange;"></div>	287	98%	95%	73%	3% <span style="color: green;">▲</span>

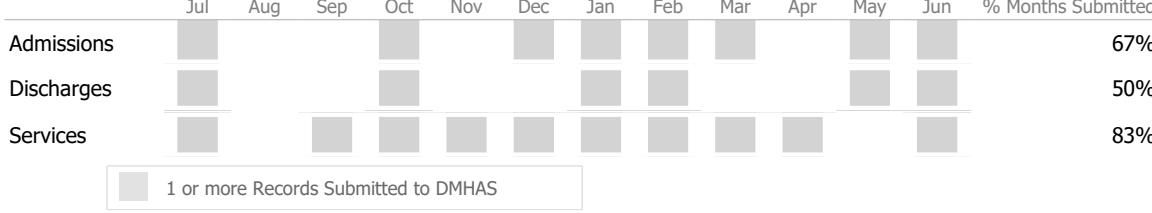
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div style="width: 75%; background-color: orange;"></div>	202	75%	90%	84%	-15% <span style="color: red;">▼</span>

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div style="width: 30%; background-color: orange;"></div>	6	30%	75%	79%	-45% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual    Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 74 Active Standard Outpatient Programs