

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	15	8	88%	▲
	Admits	16	10	60%	▲
	Discharges		11	-100%	▼
	Service Hours		-		
	Bed Days	2,205	195	1031%	

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Inpatient Services	15	100.0%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	2	13%	10%	Male	9	60%	59%
26-34	2	13%	22%	Female	6	40%	41%
35-44	3	20%	23%	Transgender			0%
45-54	3	20%	18%				
55-64	5	33%	18%				
65+		8%					

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	13	87%	68%	White/Caucasian	11	73%	61%
Hispanic-Other	2	13%	9%	Black/African American	2	13%	17%
Hispanic-Cuban			0%	Other	2	13%	13%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			0%
Hisp-Puerto Rican			11%	Asian			1%
Unknown			12%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			6%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

**Survey Data Not Available**

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	4	-75% ▼
Admits	1	3	-67% ▼
Discharges	-	4	-100% ▼
Bed Days	58	-	

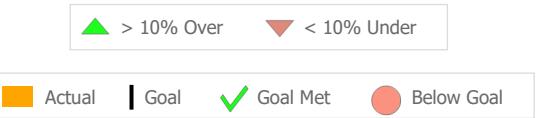
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	95%	83%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	91%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	68%	N/A

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	■ ■	2	57 days	2.0	8%	90%	88%	-82%
	<span style="background-color: #4CAF50; border: 1px solid #4CAF50; color: white; padding: 2px 5px;"></span> < 90% <span style="background-color: #D9E1F2; border: 1px solid #D9E1F2; color: black; padding: 2px 5px;"></span> 90-110% <span style="background-color: #E57373; border: 1px solid #E57373; color: white; padding: 2px 5px;"></span> >110%							

## Data Submitted to DMHAS by Month



\* State Avg based on 11 Active Acute Psychiatric Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	N/A
Valid TEDS Data	N/A	N/A
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	N/A
SA Screen Complete	N/A	N/A

## Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun % Months Submitted

Admissions

0%

▲ &gt; 10% Over ▼ &lt; 10% Under

Discharges

0%

Actual | Goal ✓ Goal Met ● Below Goal

1 or more Records Submitted to DMHAS

\* State Avg based on 0 Active Observation Bed Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	15	6	150%	▲
Admits	15	7	114%	▲
Discharges	-	7	-100%	▼
Bed Days	2,147	158	1259%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	95%	100%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	93%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	60%	N/A

## Data Submission Quality

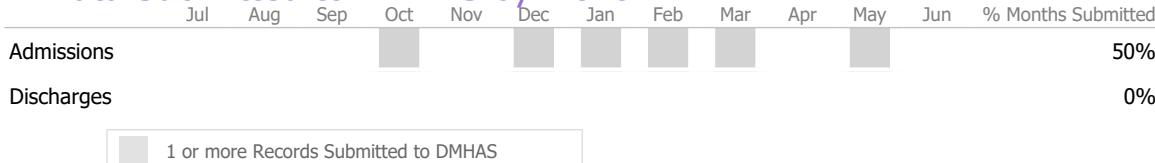
Data Entry	Actual	State Avg
Valid NOMS Data	N/A	NaN
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Co-occurring	Actual	State Avg
MH Screen Complete	7%	2%
SA Screen Complete	7%	2%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	12 Months Trend	3	165 days	0.1	196%	90%	94%	106%

█ < 90%  
 █ 90-110%  
 █ >110%

## Data Submitted to DMHAS by Month



▲ > 10% Over  
 ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 2 Active Acute Psychiatric - Intermediate Programs