

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	25	17	47%	▲
	Admits	14	4	250%	▲
	Discharges	13	2	550%	
	Service Hours	343	-		
	Bed Days	6,021	5,131	17%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Residential Services		25	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	21	84%	▲ 10%	Male	23	92%	▲ 59%
26-34	4	16%	22%	Female	2	8%	▼ 41%
35-44			23%	Transgender			0%
45-54			18%				
55-64			18%				
65+		8%					

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	10	40%	▼ 68%	Black/African American	10	40%	▲ 17%
Hisp-Puerto Rican	9	36%	▲ 11%	Other	8	32%	▲ 13%
Hispanic-Other	5	20%	▲ 9%	White/Caucasian	4	16%	▼ 61%
Unknown	1	4%	12%	Unknown	3	12%	6%
Hispanic-Cuban		0%		Am. Indian/Native Alaskan			0%
Hispanic-Mexican		1%		Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	7	5	40%	▲
Admits	3	2	50%	▲
Discharges	4	1	300%	▲
Bed Days	1,272	1,437	-11%	▼

Discharge Outcomes

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Bed Utilization

Measure	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	80%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	91%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	98%
SA Screen Complete	0%	89%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%

Data Submitted to DMHAS by Month



* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	1	-	
Discharges	1	1	0%
Bed Days	1,215	1,216	0%

Data Submission Quality

	Actual	State Avg
 Valid NOMS Data	97%	80%
 On-Time Periodic 6 Month Updates	100%	91%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	98%
SA Screen Complete	0%	89%
Diagnosis	Actual	State Avg
 Valid Axis I Diagnosis	100%	97%

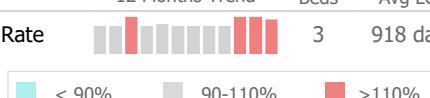
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Treatment Completed Successfully		0	0%	60%	70%	-60% 
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

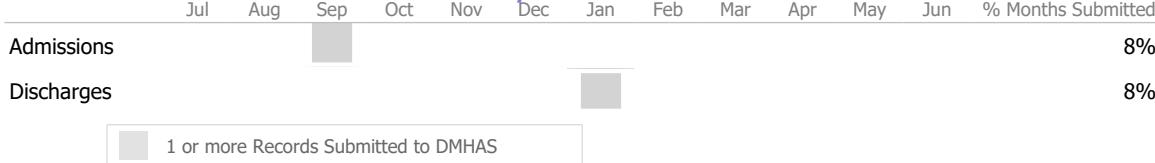
Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Social Support		4	100%	60%	84%	40% 
 Stable Living Situation		4	100%	95%	93%	5% 
 Employed		0	0%	25%	12%	-25% 

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
 Avg Utilization Rate	 < 90% 90-110% >110%	3	918 days	0.2	111%	90%	91%	21% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 81 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	1	300%	▲
Admits	3	1	200%	▲
Discharges	1	-		
Service Hours	343	-		
Bed Days	922	-		

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	80%
✓ On-Time Periodic 6 Month Updates	100%	91%
Co-occurring		
MH Screen Complete	0%	98%
SA Screen Complete	0%	89%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	60%	70%	-60%
Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A

Recovery

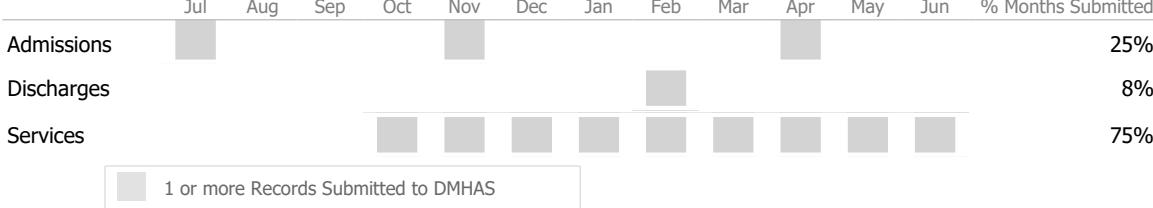
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		4	100%	60%	84%	40% ▲
✓ Stable Living Situation		4	100%	95%	93%	5%
● Employed		0	0%	25%	12%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		3	312 days	0.3	84%	90%	91%	-6%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

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Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	7	100%	▲
Admits	7	1	600%	▲
Discharges	7	-		
Bed Days	2,612	2,478	5%	

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	90%	80%
On-Time Periodic 6 Month Updates	100%	91%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	98%
SA Screen Complete	0%	89%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	14%	1	14%	60%	70%	-46%
Follow-up within 30 Days of Discharge	100%	1	100%	90%	80%	10%

Recovery

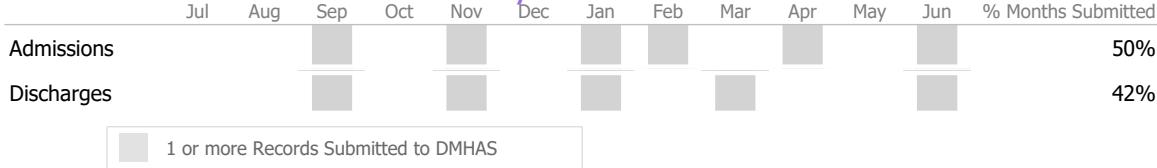
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	86%	12	86%	95%	93%	-9%
Social Support	36%	5	36%	60%	84%	-24%
Employed	0%	0	0%	25%	12%	-25%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		8	619 days	0.2	89%	90%	91%	-1%



Data Submitted to DMHAS by Month



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