

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	796	767	4%
	Admits	262	173	51%
	Discharges	280	215	30%
	Service Hours	15,970	13,376	19%
	Bed Days	97,492	99,300	-2%
	S.Rehab/PHP/IOP	5,969	8,008	-25%

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		96%	80%	92%
✓ Overall		96%	80%	91%
✓ Quality and Appropriateness		94%	80%	93%
✓ Respect		94%	80%	91%
✓ General Satisfaction		94%	80%	92%
✓ Access		92%	80%	88%
✓ Outcome		85%	80%	83%
✓ Recovery		84%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
Residential Services		342	38.2%
Social Rehabilitation		218	24.4%
Case Management		133	14.9%
Employment Services		91	10.2%
Recovery Support		50	5.6%
Education Support		32	3.6%
Community Support		29	3.2%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg		
18-25		34	4%	10%	Male		467	59%	59%
26-34		119	15%	22%	Female		329	41%	41%
35-44		153	19%	23%	Transgender			0%	
45-54		161	20%	18%					
55-64		238	30%	18%					
65+		91	11%	8%					
Ethnicity	#	%	State Avg	Race	#	%	State Avg		
Non-Hispanic		640	80%	68%	White/Caucasian		502	63%	61%
Hispanic-Other		76	10%	9%	Black/African American		203	26%	17%
Hisp-Puerto Rican		51	6%	11%	Other		63	8%	13%
Unknown		26	3%	12%	Unknown		15	2%	6%
Hispanic-Cuban		2	0%	0%	Asian		4	1%	1%
Hispanic-Mexican		1	0%	1%	Multiple Races		4	1%	1%
				Am. Indian/Native Alaskan		3	0%	0%	
				Hawaiian/Other Pacific Islander		2	0%	0%	

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	2	2	0%
Discharges	2	2	0%
Bed Days	1,112	1,151	-3%

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	95%	80%
On-Time Periodic 6 Month Updates	100%	91%
MH Screen Complete	100%	98%
SA Screen Complete	50%	89%
Valid Axis I Diagnosis	100%	97%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	100%	2	100%	60%	70%	40% <span style="color: green;">▲</span>
Follow-up within 30 Days of Discharge	100%	2	100%	90%	80%	10% <span style="color: green;">▲</span>

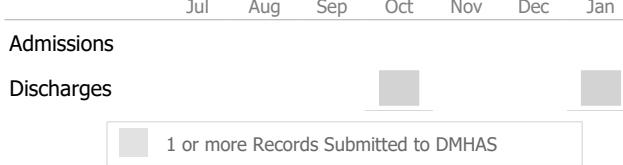
## Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	83%	5	83%	60%	84%	23% <span style="color: green;">▲</span>
Stable Living Situation	83%	5	83%	95%	93%	-12% <span style="color: red;">▼</span>
Employed	0%	0	0%	25%	12%	-25% <span style="color: red;">▼</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	1,042 days	0.3	61%	90%	91%	-29% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 81 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	2	2	0%
Discharges	2	2	0%
Bed Days	682	1,008	-32% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	80%
On-Time Periodic		
✓ 6 Month Updates	100%	91%
Co-occurring		
MH Screen Complete	86%	98%
SA Screen Complete	57%	89%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	97%

## Discharge Outcomes

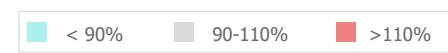
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	60%	70%	40% ▲						
✓ Follow-up within 30 Days of Discharge		2	100%	90%	80%	10%						

## Recovery

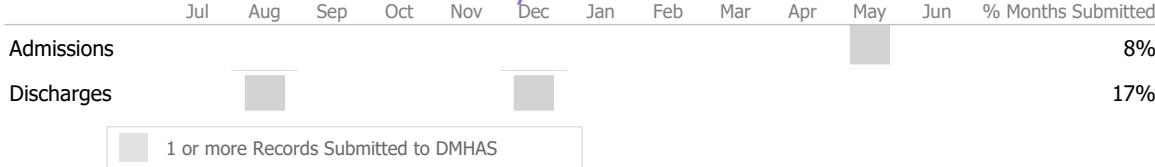
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		3	60%	60%	84%	0%
● Stable Living Situation		4	80%	95%	93%	-15% ▼
● Employed		0	0%	25%	12%	-25% ▼

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	799 days	0.2	93%	90%	91%	3%



## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

\* State Avg based on 81 Active Supervised Apartments Programs

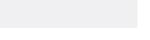
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	40	8%
Admits	10	12	-17% ▼
Discharges	11	7	57% ▲
Service Hours	1,143	599	91% ▲
Bed Days	11,242	11,018	2%

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ On-Time Periodic 6 Month Updates	96%	96%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	100%	50%	79%	50% ▲
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		36	84%	60%	85%	24% ▲
✓ Stable Living Situation		43	100%	85%	96%	15% ▲
● Employed		5	12%	25%	16%	-13% ▼

## Service Utilization

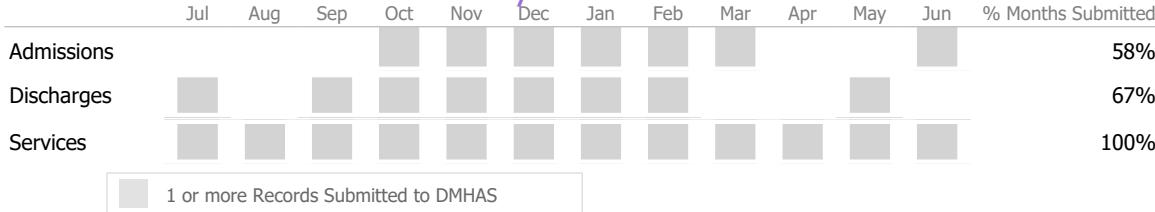
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		31	97%	90%	98%	7% ▲

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		40	2,093 days	0.3	77%	90%	77%	-13% ▼



## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 25 Active Residential Support Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	51	63	-19%	▼
Admits	6	14	-57%	▼
Discharges	10	18	-44%	▼
Service Hours	1,717	1,604	7%	
Bed Days	15,468	16,822	-8%	

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ On-Time Periodic 6 Month Updates	100%	96%
✓ MH Screen Complete	100%	84%
✓ SA Screen Complete	100%	85%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	95%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	100%	50%	79%	50%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		47	92%	60%	85%	32%
✓ Stable Living Situation		51	100%	85%	96%	15%
● Employed		8	16%	25%	16%	-9%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		41	100%	90%	98%	10%

## Bed Utilization

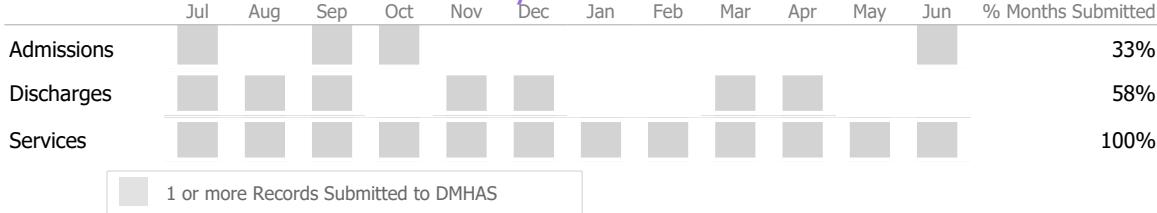
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<span style="width: 100%;">12 Months Trend</span>	60	2,411 days	0.3	71%	90%	77%	-19%

12 Months Trend

60 2,411 days 0.3 71% 90% 77% -19%

< 90% 90-110% >110%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 25 Active Residential Support Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	64	56	14%	▲
Admits	15	7	114%	▲
Discharges	18	7	157%	▲
Service Hours	1,719	1,949	-12%	▼
Bed Days	17,559	18,574	-5%	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic		
6 Month Updates	100%	96%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		18	100%	50%	79%	50%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		60	94%	60%	85%	34%
✓ Stable Living Situation		60	94%	85%	96%	9%
● Employed		2	3%	25%	16%	-22%

## Service Utilization

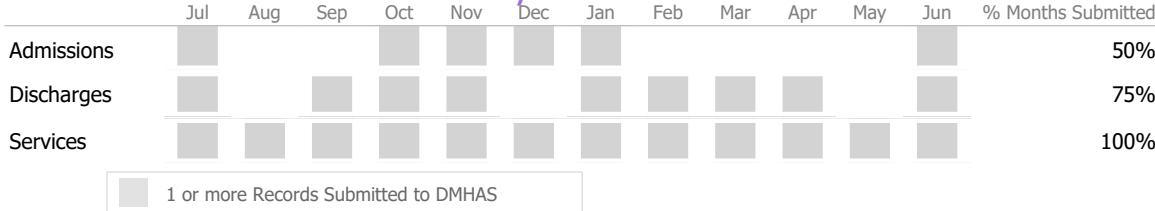
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		45	98%	90%	98%	8%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<span style="width: 100%;">12 Months Trend</span>	61	2,497 days	0.3	79%	90%	77%	-11%



## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    Goal    Goal Met    Below Goal

\* State Avg based on 25 Active Residential Support Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	12	0%
Admits	4	2	100% <span style="color: green;">▲</span>
Discharges	3	4	-25% <span style="color: red;">▼</span>
Bed Days	3,335	3,565	-6%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<span style="color: green;">█</span>	3	100%	60%	70%	40% <span style="color: green;">▲</span>	<span style="color: green;">█</span>	3	100%	60%	70%	40% <span style="color: green;">▲</span>
✓ Follow-up within 30 Days of Discharge	<span style="color: green;">█</span>	3	100%	90%	80%	10% <span style="color: green;">▲</span>	<span style="color: green;">█</span>	3	100%	90%	80%	10% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<span style="color: green;">█</span>	11	92%	60%	84%	32% <span style="color: green;">▲</span>
● Stable Living Situation	<span style="color: red;">█</span>	11	92%	95%	93%	-3%
● Employed	<span style="color: grey;">█</span>	0	0%	25%	12%	-25% <span style="color: red;">▼</span>

## Bed Utilization

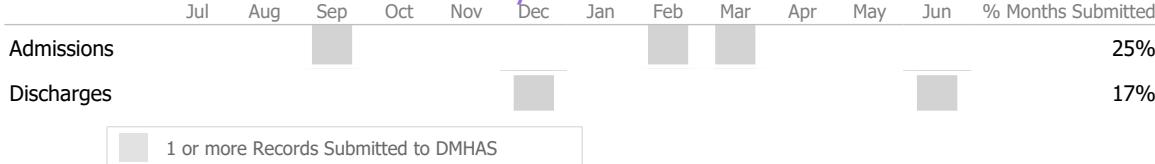
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<span style="color: cyan;">█</span> <span style="color: grey;">█</span> <span style="color: cyan;">█</span> <span style="color: cyan;">█</span> <span style="color: cyan;">█</span> <span style="color: grey;">█</span> <span style="color: grey;">█</span> <span style="color: grey;">█</span> <span style="color: cyan;">█</span>	10	1,518 days	0.3	91%	90%	91%	1% <span style="color: green;">▲</span>



## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<span style="color: green;">█</span>	100% <span style="color: green;">█</span>
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<span style="color: green;">█</span>	100% <span style="color: green;">█</span>
Co-occurring	Actual	State Avg
✓ MH Screen Complete	<span style="color: green;">█</span>	100% <span style="color: green;">█</span>
✓ SA Screen Complete	<span style="color: green;">█</span>	100% <span style="color: green;">█</span>
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	<span style="color: green;">█</span>	100% <span style="color: green;">█</span>

## Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 81 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	20	-5%
Admits	2	3	-33% ▼
Discharges	3	3	0%
Bed Days	5,958	5,791	3%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	60%	70%	40%						▲
✓ Follow-up within 30 Days of Discharge		3	100%	90%	80%	10%						

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		14	74%	60%	84%	14% ▲
✓ Stable Living Situation		19	100%	95%	93%	5%
● Employed		0	0%	25%	12%	-25% ▼

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		17	1,306 days	0.3	96%	90%	91%	6%



< 90% 90-110% >110%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	96%	80%
On-Time Periodic		
✓ 6 Month Updates	100%	91%
Co-occurring		
MH Screen Complete	68%	98%
SA Screen Complete	46%	89%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	97%

## Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 81 Active Supervised Apartments Programs

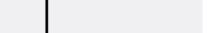
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	7	5	40%	▲
Admits	2	1	100%	▲
Discharges	1	-		
Bed Days	2,149	1,803	19%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▲
✓ Treatment Completed Successfully	   	1	100%	60%	70%	40%	▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Follow-up within 30 Days of Discharge	   	1	100%	90%	80%	10%	

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	   	6	86%	60%	84%	26% ▲
✓ Stable Living Situation	   	7	100%	95%	93%	5%
● Employed		0	0%	25%	12%	-25% ▼

## Bed Utilization

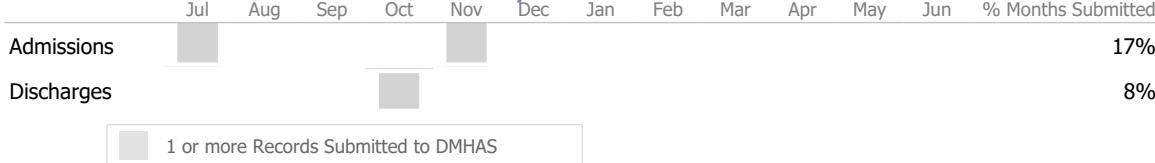
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	   	5	1,126 days	0.2	118%	90%	91%	28% ▲



## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	   	100% 80%
On-Time Periodic		
✓ 6 Month Updates	   	100% 91%
Co-occurring		
MH Screen Complete	   	62% 98%
SA Screen Complete	   	8% 89%
Diagnosis		
✓ Valid Axis I Diagnosis	   	100% 97%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

\* State Avg based on 81 Active Supervised Apartments Programs

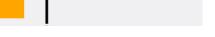
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	21	25	-16%	▼
Admits	1	6	-83%	▼
Discharges	5	5	0%	
Bed Days	7,023	7,689	-9%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	100%	60%	70%	40% 
● Follow-up within 30 Days of Discharge		3	60%	90%	80%	-30% 

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		21	95%	60%	84%	35% 
✓ Stable Living Situation		21	95%	95%	93%	0% 
● Employed		3	14%	25%	12%	-11% 

## Bed Utilization

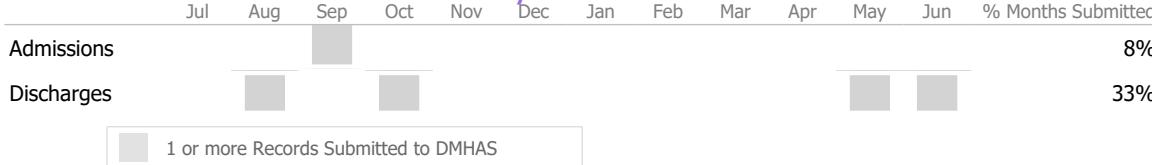
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	 	20	1,320 days	0.3	96%	90%	91%	6% 



## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
		80%
On-Time Periodic	Actual	State Avg
● 6 Month Updates		88%
		91%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		100%
		98%
✓ SA Screen Complete		100%
		89%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
		97%

## Data Submitted to DMHAS by Month

\* State Avg based on 81 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74		
Admits	76	-	
Discharges	49	-	
Service Hours	440	-	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Treatment Completed Successfully		49	100%	50%	63%	50%

## Recovery

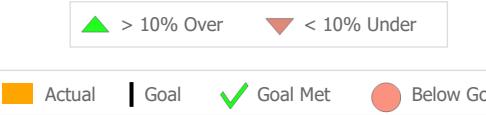
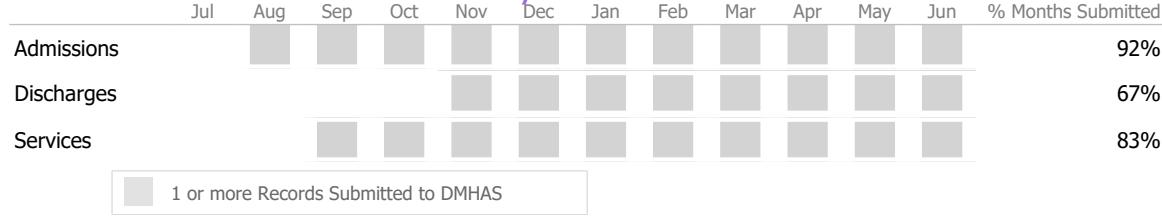
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div style="width: 67%;"></div></div>	51	67%	60%	74%	7%
● Employed	<div><div style="width: 12%;"></div></div>	9	12%	20%	20%	-8%
● Stable Living Situation	<div><div style="width: 43%;"></div></div>	33	43%	80%	78%	-37%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 27%; background-color: orange; height: 10px; border: 1px solid black;"></div>	27	100%	90%	90%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
 Valid NOMS Data	<div><div style="width: 99%; background-color: orange;"></div></div> 99%	95%
On-Time Periodic	Actual	State Avg
 6 Month Updates	<div><div style="width: 100%; background-color: orange;"></div></div> 100%	69%



\* State Avg based on 31 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	8	13%	▲
Admits	2	-		
Discharges	1	1	0%	
Service Hours	108	157	-31%	▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	   	8	89%	35%	47%	54% 

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	   	8	100%	90%	96%	10% 

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	   	100%
On-Time Periodic		
✓ 6 Month Updates	   	100%

## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 39 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	27	-4%
Admits	4	3	33% <span style="color: green;">▲</span>
Discharges	5	5	0%
Service Hours	1,158	751	54% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div style="width: 19%; background-color: orange;"></div>	19	73%	35%	47%	38% <span style="color: green;">▲</span>

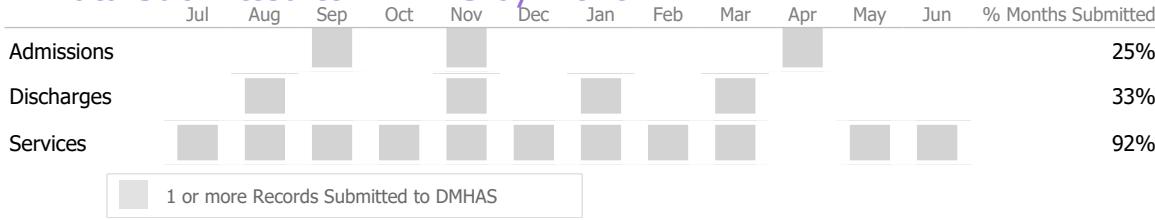
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 21%; background-color: orange;"></div>	21	100%	90%	96%	10% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 100%; background-color: orange;"></div>	100%
On-Time Periodic		
✓ 6 Month Updates	<div style="width: 100%; background-color: orange;"></div>	100%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 39 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	-	-	
Discharges	1	-	
Service Hours	127	325	-61% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	88%	7	88%	85%	87%	3%

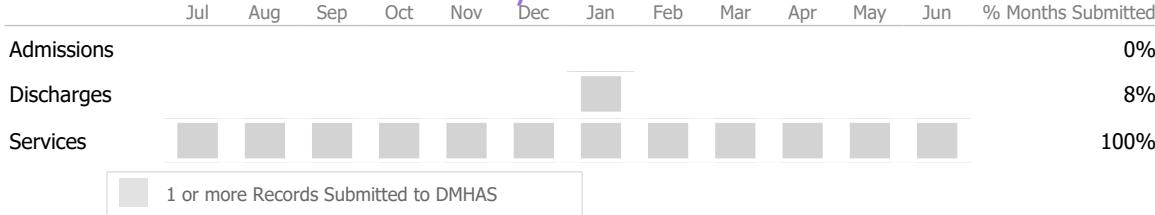
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	7	100%	90%	97%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	85%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	4	5	-20%	▼
Admits	-	1	-100%	▼
Discharges	-	1	-100%	▼
Bed Days	1,460	1,397	5%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	64%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	81%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	81%	N/A

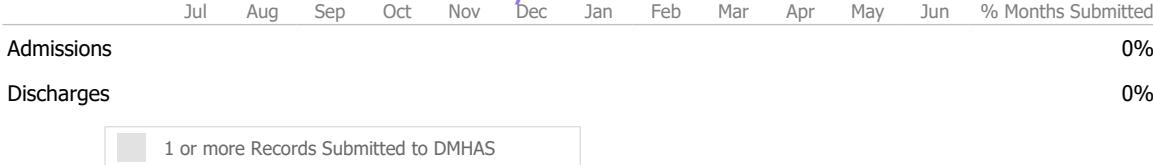
## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic		
6 Month Updates	100%	90%
Co-occurring		
MH Screen Complete	0%	92%
SA Screen Complete	0%	90%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		4	1,984 days	0.3	100%	90%	91%	10%
	<span style="background-color: #4CAF50; color: white; padding: 2px 10px; border-radius: 5px;">&lt; 90%</span> <span style="background-color: #D9EAD3; color: black; padding: 2px 10px; border-radius: 5px;">90-110%</span> <span style="background-color: #FF9800; color: white; padding: 2px 10px; border-radius: 5px;">&gt;110%</span>							

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

\* State Avg based on 30 Active MH Intensive Res. Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	8	25%	▲
Admits	5	4	25%	▲
Discharges	3	3	0%	
Bed Days	2,243	1,785	26%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	60%	70%	40%						▲
✓ Follow-up within 30 Days of Discharge		3	100%	90%	80%	10%						

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		9	90%	95%	93%	-5%
● Social Support		4	40%	60%	84%	-20%
● Employed		0	0%	25%	12%	-25%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		7	442 days	0.2	88%	90%	91%	-2%



< 90% 90-110% >110%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	90%	80%
On-Time Periodic		
✓ 6 Month Updates	100%	91%
Co-occurring		
✓ MH Screen Complete	100%	98%
✓ SA Screen Complete	100%	89%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	97%

## Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 81 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	218	222	-2%
Admits	21	11	91% <span style="color: green;">▲</span>
Discharges	46	24	92% <span style="color: green;">▲</span>
Service Hours	-	-	
Social Rehab/PHP/IOP Days	5,969	8,008	-25% <span style="color: red;">▼</span>

## Service Utilization

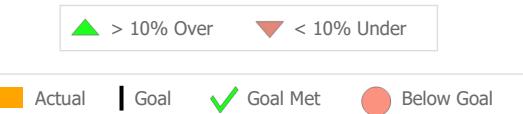
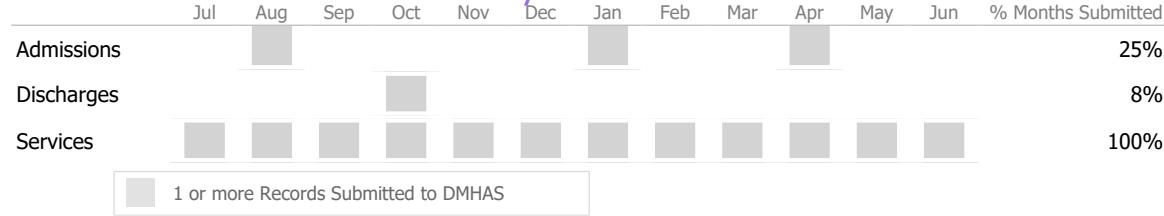
Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## Clients Receiving Services

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	6	50%	▲
Admits	4	-		
Discharges	1	1	0%	
Service Hours	351	232	51%	▲

## Data Submitted to DMHAS by Month



\* State Avg based on 10 Active Specializing Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	9	-11%	▼
Admits	5	6	-17%	▼
Discharges	3	6	-50%	▼
Service Hours	753	678	11%	▲
Bed Days	1,345	1,722	-22%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	80%
On-Time Periodic		
✓ 6 Month Updates	100%	91%
Co-occurring		
MH Screen Complete	24%	98%
SA Screen Complete	24%	89%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	97%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	60%	70%	40%
✓ Follow-up within 30 Days of Discharge		3	100%	90%	80%	10%

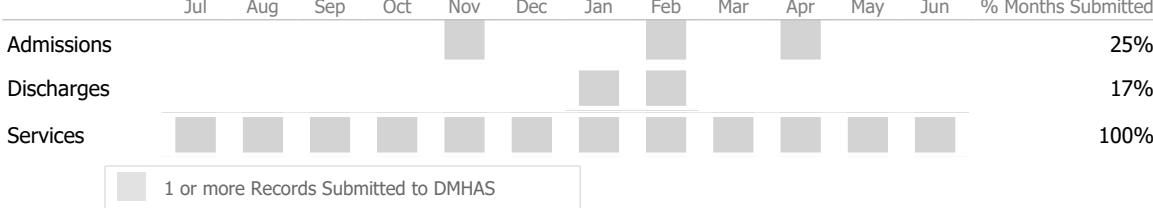
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		7	88%	60%	84%	28% ▲
✓ Stable Living Situation		8	100%	95%	93%	5%
● Employed		0	0%	25%	12%	-25% ▼

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
●		6	478 days	0.3	61%	90%	91%	-29% ▼

## Data Submitted to DMHAS by Month



\* State Avg based on 81 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	3	67%	▲
Admits	2	-		
Discharges	3	-		
Service Hours	109	439	-75%	▼
Bed Days	749	1,095	-32%	▼

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic		
✓ 6 Month Updates	100%	96%
Co-occurring		
MH Screen Complete	57%	84%
SA Screen Complete	57%	85%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	95%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	50%	79%	50%
<b>Recovery</b>						
National Recovery Measures (NOMS)						
✓ Social Support		5	100%	60%	85%	40% ▲
✓ Stable Living Situation		5	100%	85%	96%	15% ▲
● Employed		0	0%	25%	16%	-25% ▼

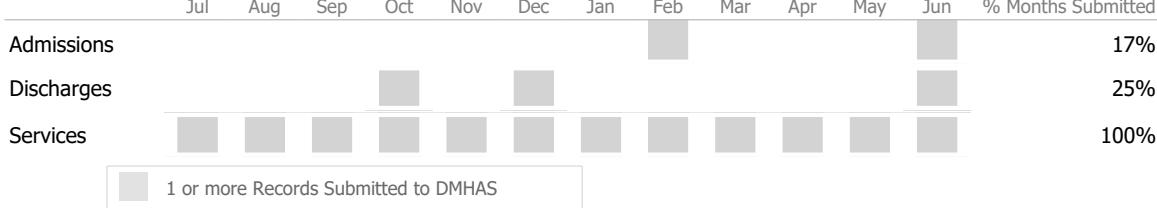
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		1	50%	90%	98%	-40% ▼

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		3	2,162 days	0.3	68%	90%	77%	-22% ▼
<span style="color: cyan;">█</span> < 90% <span style="color: grey;">█</span> 90-110% <span style="color: red;">█</span> >110%								

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 25 Active Residential Support Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	360	286	26% ▲

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	38	-24%	▼
Admits	11	13	-15%	▼
Discharges	17	19	-11%	▼
Service Hours	216	220	-2%	

## Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	94%	85%
On-Time Periodic		Actual	State Avg
●	6 Month Updates	70%	83%
Co-occurring		Actual	State Avg
MH Screen Complete		87%	95%
SA Screen Complete		66%	94%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	98%

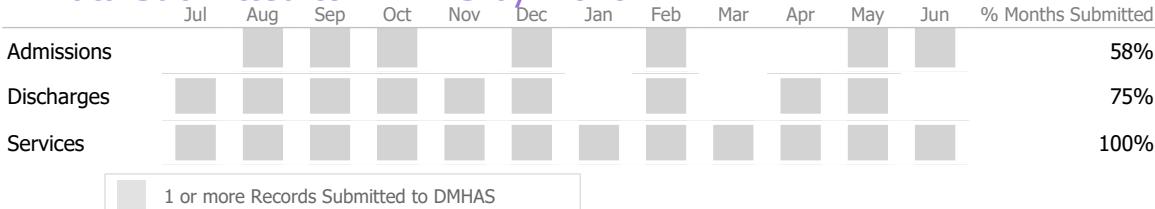
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		17	100%	65%	56%	35%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		10	33%	20%	14%	13%
✓ Social Support		20	67%	60%	80%	7%
● Stable Living Situation		21	70%	80%	87%	-10% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		13	100%	90%	98%	10%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 38 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	52	-33% <span style="color: red;">▼</span>
Admits	7	19	-63% <span style="color: red;">▼</span>
Discharges	2	25	-92% <span style="color: red;">▼</span>
Service Hours	19	70	-73% <span style="color: red;">▼</span>

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 20%;"></div></div>	2	100%	50%	63%	50% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div style="width: 100%;"><div style="width: 0%;"></div></div>	0	0%	20%	20%	-20% <span style="color: red;">▼</span>
Social Support	<div style="width: 100%;"><div style="width: 3%;"></div></div>	1	3%	60%	74%	-57% <span style="color: red;">▼</span>
Stable Living Situation	<div style="width: 100%;"><div style="width: 20%;"></div></div>	7	20%	80%	78%	-60% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div style="width: 100%;"><div style="width: 24%;"></div></div>	8	24%	90%	90%	-66% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 76%;"></div>	76% <span style="color: orange;">█</span>
On-Time Periodic	Actual	State Avg
6 Month Updates	<div style="width: 0%;"></div>	0% <span style="color: grey;">█</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 31 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	14	17	-18%	▼
Admits	5	5	0%	
Discharges	3	8	-63%	▼
Bed Days	3,583	3,998	-10%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▲
✓ Treatment Completed Successfully		3	100%	60%	70%	40%	▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Follow-up within 30 Days of Discharge		3	100%	90%	80%	10%	

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Social Support		10	71%	60%	84%	11%	▲
✓ Stable Living Situation		14	100%	95%	93%	5%	
● Employed		1	7%	25%	12%	-18%	▼

## Bed Utilization

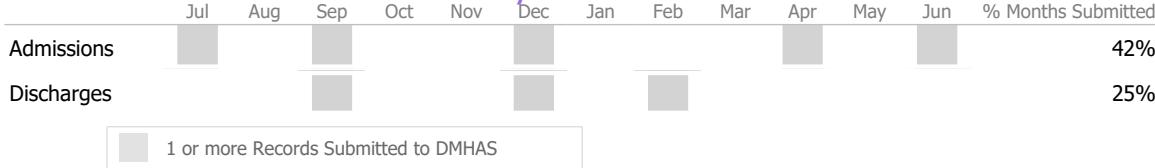
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		13	724 days	0.3	76%	90%	91%	-14% ▼

< 90%      90-110%      > 110%

## Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		95%	80%
On-Time Periodic			
✓ 6 Month Updates		100%	91%
Co-occurring			
MH Screen Complete		78%	98%
SA Screen Complete		61%	89%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	97%

## Data Submitted to DMHAS by Month



Actual      Goal      Goal Met      Below Goal

\* State Avg based on 81 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	17	10	70%	▲
Admits	13	7	86%	▲
Discharges	10	5	100%	▲
Bed Days	2,597	1,430	82%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	100%	95%	84%	5%
● No Re-admit within 30 Days of Discharge		7	70%	85%	95%	-15%
✓ Follow-up within 30 Days of Discharge		9	90%	90%	82%	0%

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data		82%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%
Co-occurring	Actual	State Avg
MH Screen Complete		32%
SA Screen Complete		22%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		8	255 days	0.2	89%	90%	78%	-1%



## Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 7 Active Transitional Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	10	-30%	▼
Admits	2	4	-50%	▼
Discharges	2	5	-60%	▼
Service Hours	676	1,076	-37%	▼
Bed Days	1,982	1,799	10%	

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic 6 Month Updates	100%	96%
MH Screen Complete	23%	84%
SA Screen Complete	23%	85%
Valid Axis I Diagnosis	100%	95%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	100%	50%	79%	50%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		7	100%	60%	85%	40%
Stable Living Situation		7	100%	85%	96%	15%
Employed		0	0%	25%	16%	-25%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		5	100%	90%	98%	10%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		6	1,046 days	0.3	91%	90%	77%	1%

█ < 90%  
 █ 90-110%  
 █ >110%

## Data Submitted to DMHAS by Month



▲ > 10% Over  
 ▼ < 10% Under

█ Actual  
 █ Goal  
 █ Goal Met  
 █ Below Goal

\* State Avg based on 25 Active Residential Support Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	10	-20%	▼
Admits	-	3	-100%	▼
Discharges	-	2	-100%	▼
Bed Days	2,920	2,867	2%	

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	99%
On-Time Periodic			
✓ 6 Month Updates		100%	86%
Co-occurring			
MH Screen Complete		56%	88%
✓ SA Screen Complete		100%	95%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	62%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	90%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	72%	N/A

## Recovery

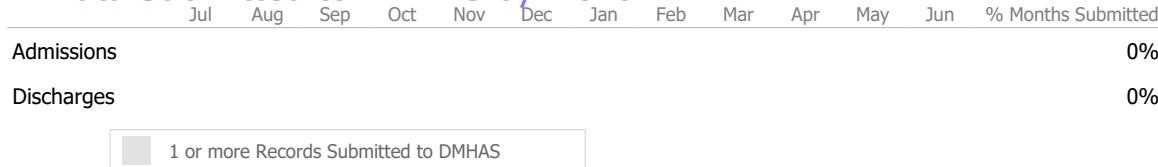
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ National Recovery Measures (NOMS)						
✓ Social Support		8	100%	60%	87%	40%
✓ Stable Living Situation		8	100%	90%	98%	10%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		8	1,691 days	0.3	100%	90%	93%	10%



## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 26 Active Group Home Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	12	-8%
Admits	-	-	
Discharges	-	1	-100% ▼
Service Hours	1,085	778	40% ▲
Bed Days	4,015	4,167	-4%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic		
✓ 6 Month Updates	100%	96%
Co-occurring		
MH Screen Complete	48%	84%
✓ SA Screen Complete	86%	85%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	95%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	79%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		11	100%	60%	85%	40% ▲
✓ Employed		7	64%	25%	16%	39% ▲
✓ Stable Living Situation		11	100%	85%	96%	15% ▲

## Service Utilization

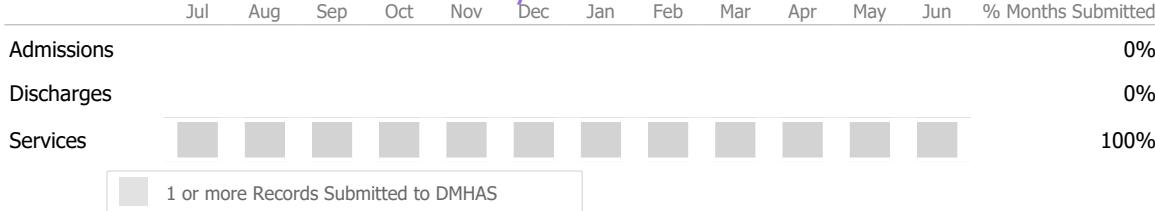
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		11	100%	90%	98%	10%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		12	2,911 days	0.3	92%	90%	77%	2%

< 90% 90-110% >110%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 25 Active Residential Support Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	31	3%
Admits	14	15	-7%
Discharges	18	14	29% <span style="color: green;">▲</span>
Service Hours	243	257	-5%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Enrolled in Educational Program	<div style="width: 32%;"><div style="width: 100%;"></div></div>	32	100%	35%	74%	65% <span style="color: green;">▲</span>

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 14%;"><div style="width: 100%;"></div></div>	14	100%	90%	96%	10% <span style="color: green;">▲</span>

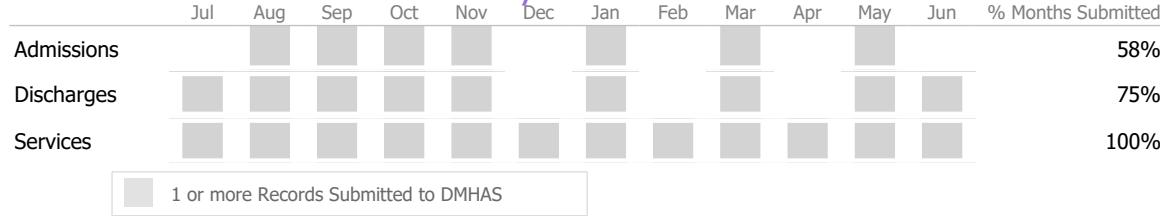
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 99%;"><div style="width: 100%;"></div></div>	99% <span style="color: green;">100%</span>

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100% <span style="color: green;">99%</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

█ Actual    Goal   █ Goal Met   █ Below Goal

\* State Avg based on 5 Active Education Support Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	17	-6%
Admits	3	1	200% <span style="color: green;">▲</span>
Discharges	1	4	-75% <span style="color: red;">▼</span>
Service Hours	97	188	-48% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<span style="width: 14%;">14</span>	14	88%	85%	87%	3%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<span style="width: 15%;">15</span>	15	100%	90%	97%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<span style="width: 97%;">97%</span>	96%
On-Time Periodic		
✓ 6 Month Updates	<span style="width: 93%;">93%</span>	85%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

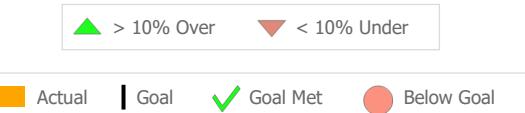
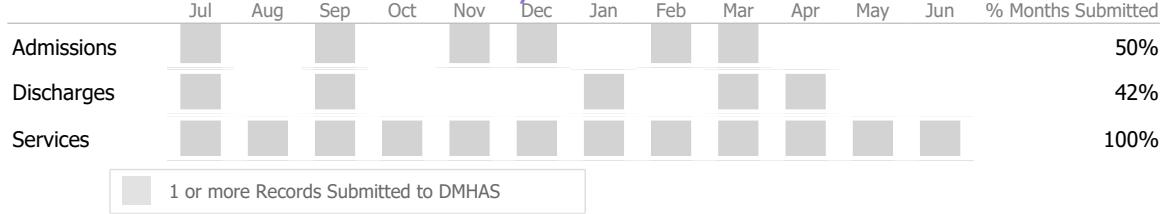
█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	35	3%
Admits	10	5	100% <span style="color: green;">▲</span>
Discharges	12	9	33% <span style="color: green;">▲</span>
Service Hours	3,972	2,578	54% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



\* State Avg based on 10 Active Specializing Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	58	65	-11%	▼
Admits	20	19	5%	
Discharges	37	26	42%	▲
Service Hours	424	503	-16%	▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	25	42%	35%	47%	7%	

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	22	100%	90%	96%	10%	

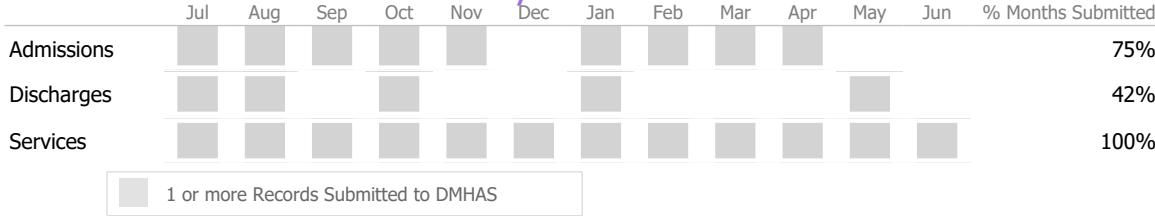
## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	92%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	88%

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 39 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	46	40	15%	▲
Admits	14	7	100%	▲
Discharges	11	8	38%	▲
Service Hours	1,253	685	83%	▲
Bed Days	12,070	11,619	4%	

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic 6 Month Updates	96%	96%
MH Screen Complete	100%	84%
SA Screen Complete	100%	85%
Valid Axis I Diagnosis	100%	95%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	100%	50%	79%	50%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		38	83%	60%	85%	23%
Stable Living Situation		44	96%	85%	96%	11%
Employed		8	17%	25%	16%	-8%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		34	97%	90%	98%	7%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<span style="width: 100%;">12 Months Trend</span>	45	2,114 days	0.3	73%	90%	77%	-17%

12 Months Trend

45 2,114 days

0.3

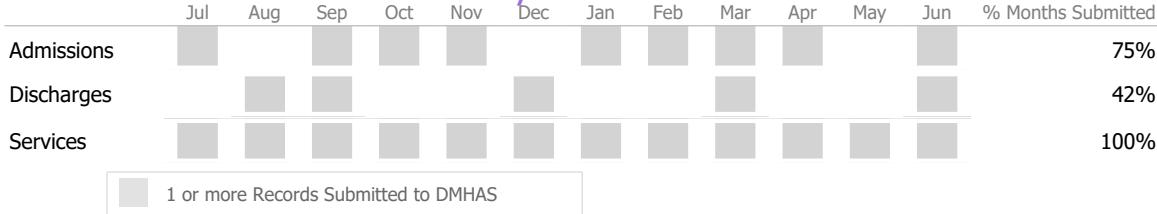
73%

90%

77%

-17%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 25 Active Residential Support Programs