

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	10	11	-9%
	Admits	1	2	-50% 
	Discharges	1	2	-50% 
	Service Hours		-	
	Bed Days	3,181	3,286	-3%
 > 10% Over 1 Yr Ago		 > 10% Under 1Yr Ago		

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

Residential Services		10	100.0%
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Consumer Satisfaction Survey

(Based on 9 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%
✓ Recovery		100%	80%	79%



Client Demographics

Age

	#	%	State Avg
18-25	1	10%	10%
26-34	3	30%	22%
35-44	2	20%	23%
45-54	2	20%	18%
55-64	2	20%	18%
65+		8%	

Gender

	#	%	State Avg
Male	10	100%	 59%
Female	1	100%	 41%
Transgender			0%

Ethnicity

	#	%	State Avg
Non-Hispanic	8	80%	 68%
Hisp-Puerto Rican	2	20%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other		9%	
Unknown		 12%	

Race

	#	%	State Avg
White/Caucasian	7	70%	61%
Other	2	20%	13%
Black/African American	1	10%	17%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			6%



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

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Unique Clients	10	11	-9%
Admits	1	2	-50% ▼
Discharges	1	2	-50% ▼
Bed Days	3,181	3,286	-3%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	80%
✓ On-Time Periodic		
✓ 6 Month Updates	100%	91%
Co-occurring		
✓ MH Screen Complete	100%	98%
✓ SA Screen Complete	100%	89%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	60%	70%	40% ▲
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	90%	80%	10% ▲

Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 100%;"><div style="width: 100%;"></div></div>	10	100%	60%	84%	40% ▲
✓ Stable Living Situation	<div style="width: 100%;"><div style="width: 100%;"></div></div>	10	100%	95%	93%	5% ▲
● Employed	<div style="width: 0%;"><div style="width: 0%;"></div></div>	0	0%	25%	12%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%;"><div style="width: 100%;"></div></div>	9	1,438 days	0.3	97%	90%	91%	7% ▲

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS by Month



* State Avg based on 81 Active Supervised Apartments Programs