

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	162	133	22%
	Admits	61	26	135%
	Discharges	67	26	158%
	Service Hours	2,283	2,828	-19%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

Community Support		141	86.5%
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Addiction

Outpatient		22	13.5%
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Consumer Satisfaction Survey

(Based on 56 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		98%	80%	93%
✓ Participation in Treatment		95%	80%	92%
✓ Overall		95%	80%	91%
✓ Access		95%	80%	88%
✓ Respect		93%	80%	91%
✓ General Satisfaction		89%	80%	92%
● Outcome		64%	80%	83%
● Recovery		62%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Client Demographics

Age

	#	%	State Avg
18-25	13	8%	10%
26-34	29	18%	22%
35-44	31	19%	23%
45-54	31	19%	18%
55-64	45	28%	18%
65+	12	7%	8%

Gender

	#	%	State Avg
Male	82	51%	59%
Female	80	49%	41%
Transgender			0%

Race

	#	%	State Avg
White/Caucasian	70	43%	61%
Black/African American	56	35%	17%
Other	25	15%	13%
Asian	9	6%	6%
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan	1	1%	0%
Hawaiian/Other Pacific Islander			0%

Ethnicity

	#	%	State Avg
Non-Hispanic	97	60%	68%
Hisp-Puerto Rican	30	19%	11%
Unknown	18	11%	12%
Hispanic-Other	16	10%	9%
Hispanic-Mexican	1	1%	1%
Hispanic-Cuban		0%	

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	22	17	29%	▲
Admits	11	6	83%	▲
Discharges	6	6	0%	
Service Hours	333	246	36%	▲

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	98%	87%
✓ Valid TEDS Data	100%	84%
On-Time Periodic		
✓ 6 Month Updates	80%	15%
Co-occurring		
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	93%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	17%	50%	48%	-33% ▼
Recovery						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		22	100%	75%	77%	25% ▲
✓ Stable Living Situation		22	100%	95%	76%	5%
✓ Employed		12	55%	50%	33%	5%
✓ Abstinence/Reduced Drug Use		12	55%	55%	42%	0%
● Self Help		7	32%	60%	16%	-28% ▼

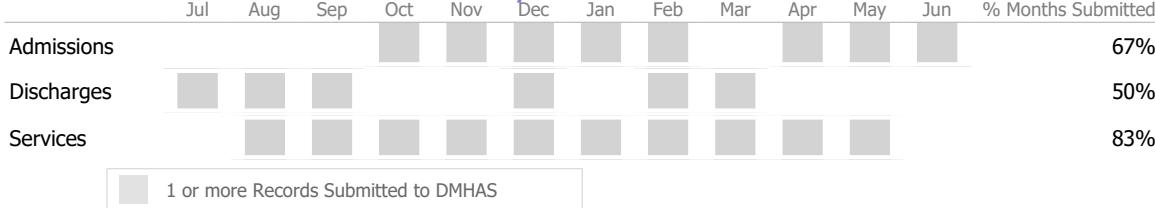
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		16	100%	90%	58%	10%
Service Engagement						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		10	91%	75%	63%	16% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	141	116	22%	▲
Admits	50	20	150%	▲
Discharges	61	20	205%	▲
Service Hours	1,950	2,582	-24%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	85%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	93%	83%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	96%	95%
SA Screen Complete	92%	94%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	99%	98%

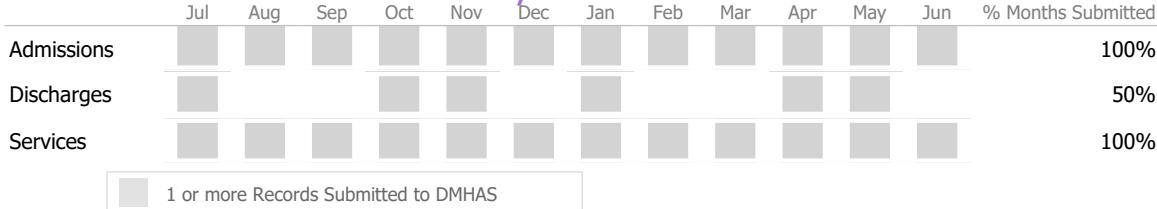
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		38	62%	65%	56%	-3%
Recovery						
✓ Social Support		114	78%	60%	80%	18% ▲
✓ Stable Living Situation		134	91%	80%	87%	11% ▲
● Employed		24	16%	20%	14%	-4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		86	100%	90%	98%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active CSP Programs