

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	394	227	74%	▲
	Admits	167	173	-3%	
	Discharges	10			
	Service Hours	5	98	-95%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	394	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	14	4%	10%	Male	208	54%	59%
26-34	82	25%	22%	Female	174	46%	41%
35-44	97	29%	23%	Transgender			0%
45-54	76	23%	18%				
55-64	54	16%	18%				
65+	8	2%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Unknown	226	57%	▲ 12%	White/Caucasian	177	45%	▼ 61%
Non-Hispanic	122	31%	▼ 68%	Unknown	157	40%	▲ 6%
Hispanic-Other	33	8%	9%	Black/African American	38	10%	17%
Hisp-Puerto Rican	13	3%	11%	Other	21	5%	13%
Hispanic-Cuban		0%		Multiple Races	1	0%	1%
Hispanic-Mexican		1%		Am. Indian/Native Alaskan			0%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

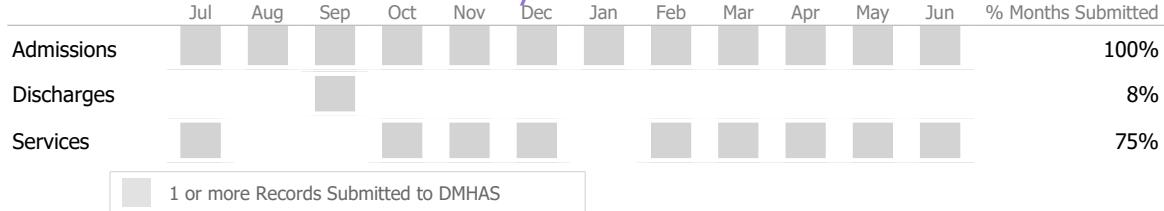
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	394	227	74% ▲
Admits	167	173	-3% ▼
Discharges	10	-	
Service Hours	5	98	-95% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		167	100%	50%	86%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs