

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	425	407	4%
	Admits	232	169	37%
	Discharges	309	193	60%
	Service Hours	8,114	8,433	-4%
	S.Rehab/PHP/IOP	1,431	1,893	-24%

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		100%	80%	91%
✓ Quality and Appropriateness		99%	80%	93%
✓ Access		98%	80%	88%
✓ General Satisfaction		97%	80%	92%
✓ Respect		96%	80%	91%
✓ Recovery		95%	80%	79%
✓ Participation in Treatment		94%	80%	92%
✓ Outcome		92%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
Social Rehabilitation		391	58.2%
Employment Services		108	16.1%
Education Support		81	12.1%
Case Management		30	4.5%
Community Support		30	4.5%
<b>Addiction</b>			
Employment Services		32	4.8%

## Client Demographics

Age	#	%	State Avg
18-25		63	15%
26-34		87	21%
35-44		77	18%
45-54		69	16%
55-64		93	22%
65+		34	8%

Ethnicity	#	%	State Avg
Non-Hispanic		338	80%  68%
Hispanic-Other		49	12%
Hisp-Puerto Rican		19	4%
Unknown		14	3%
Hispanic-Mexican		5	1%
Hispanic-Cuban		0	0%

Gender	#	%	State Avg
Male		220	52%
Female		205	48%
Transgender		0	0%

Race	#	%	State Avg
White/Caucasian		255	60%
Black/African American		112	26%
Other		47	11%
Asian		6	1%
Multiple Races		3	1%
Unknown		2	0%
Am. Indian/Native Alaskan		0	0%
Hawaiian/Other Pacific Islander		0	0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	391	385	2%
Admits	103	66	56% <span style="color: green;">▲</span>
Discharges	200	89	125% <span style="color: green;">▲</span>
Service Hours	3,136	3,241	-3%
Social Rehab/PHP/IOP Days	1,431	1,893	-24% <span style="color: red;">▼</span>

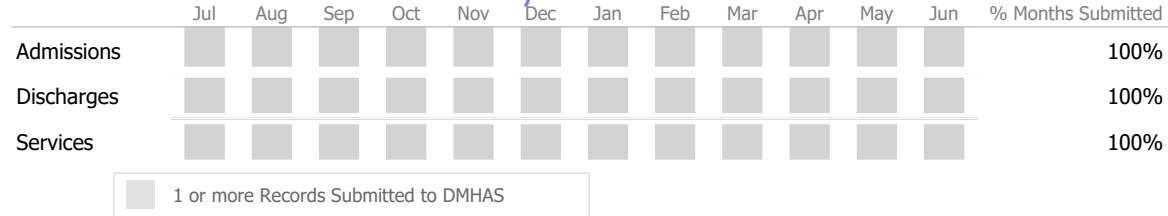
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

✓ Clients Receiving Services

	205	100%	90%	75%	10%
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## Data Submitted to DMHAS by Month


▲ > 10% Over    ▼ < 10% Under

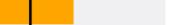
  Actual     Goal    ✓ Goal Met      Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	108	96	13%	▲
Admits	60	53	13%	▲
Discharges	58	52	12%	▲
Service Hours	1,538	1,667	-8%	

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	   	60	56%	35%	47%	21% ▲

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	   	48	96%	90%	96%	6%

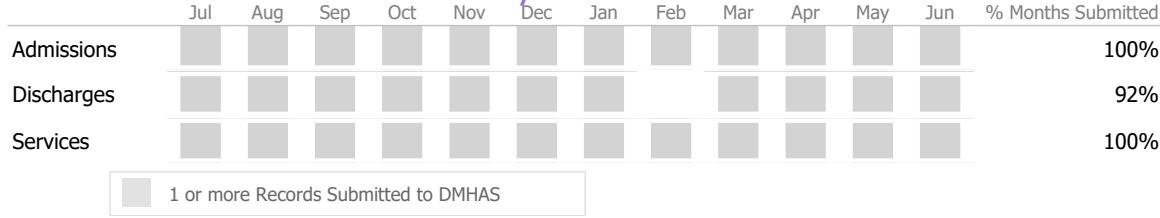
## Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data	   	98%	92%

On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates	   	100%	88%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 39 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	81	70	16%	▲
Admits	40	25	60%	▲
Discharges	35	26	35%	▲
Service Hours	1,460	1,601	-9%	

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Enrolled in Educational Program	   	52	62%	35%	74%	27% 

## Service Utilization

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	   	48	98%	90%	96%	8% 

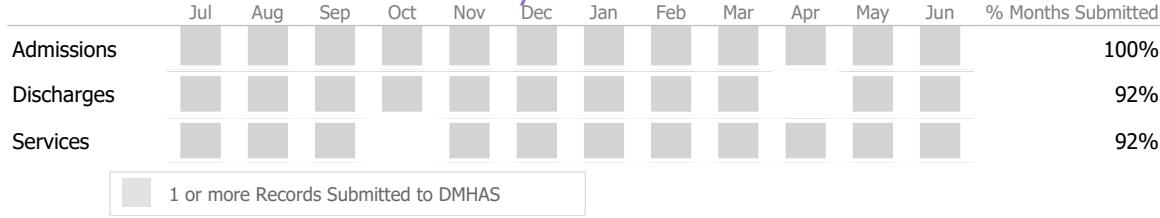
## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	   	100% 100%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	   	100% 99%

## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 5 Active Education Support Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	30	0%
Admits	5	6	-17% <span style="color: red;">▼</span>
Discharges	2	5	-60% <span style="color: red;">▼</span>
Service Hours	984	1,039	-5%

## Data Submission Quality

Data Entry		Actual	State Avg
<span style="color: green;">✓</span>	Valid NOMS Data	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	85%
On-Time Periodic		Actual	State Avg
<span style="color: green;">✓</span>	6 Month Updates	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	83%
Co-occurring		Actual	State Avg
<span style="color: green;">✓</span>	MH Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	95%
<span style="color: green;">✓</span>	SA Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	94%
Diagnosis		Actual	State Avg
<span style="color: green;">✓</span>	Valid Axis I Diagnosis	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	98%

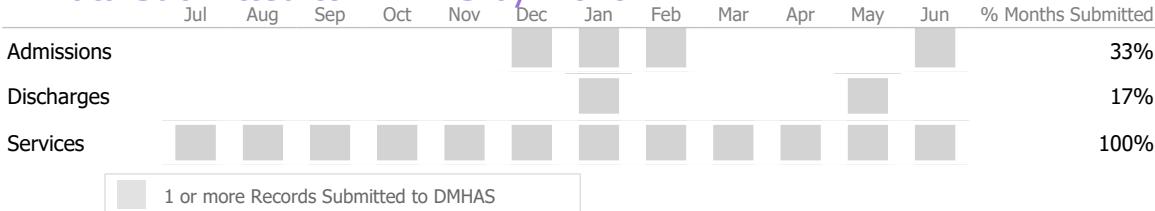
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully	<div style="width: 50%;"><div style="width: 100%;"></div></div> 1	50%	65%	56%	-15%	<span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Social Support	<div style="width: 97%;"><div style="width: 100%;"></div></div> 29	97%	60%	80%	37%	<span style="color: green;">▲</span>
<span style="color: green;">✓</span> Stable Living Situation	<div style="width: 97%;"><div style="width: 100%;"></div></div> 29	97%	80%	87%	17%	<span style="color: green;">▲</span>
<span style="color: green;">✓</span> Employed	<div style="width: 20%;"><div style="width: 100%;"></div></div> 6	20%	20%	14%	0%	

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div> 28	100%	90%	98%	10%	

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 38 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	-	
Service Hours	126	97	30% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<span style="width: 100%;">100%</span>	6	100%	85%	95%	15% <span style="color: green;">▲</span>

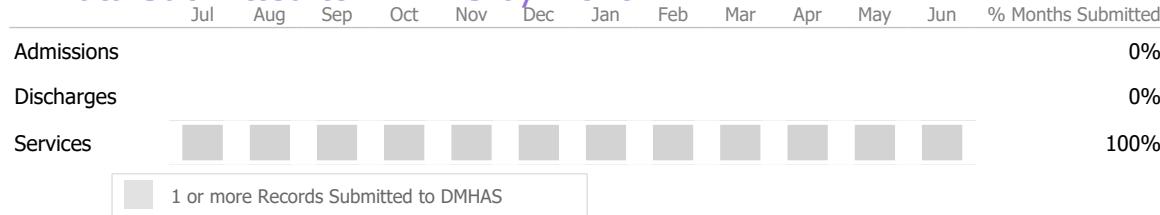
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<span style="width: 100%;">100%</span>	6	100%	90%	98%	10% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<span style="width: 97%;">97%</span>	99%
On-Time Periodic ✓ 6 Month Updates	<span style="width: 100%;">100%</span>	88%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 65 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	10	-10%
Admits	1	2	-50% ▼
Discharges	-	2	-100% ▼
Service Hours	219	163	35% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	89%	8	89%	85%	87%	4%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	9	100%	90%	97%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	85%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 110 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	24	33% <span style="color: green;">▲</span>
Admits	23	15	53% <span style="color: green;">▲</span>
Discharges	14	16	-13% <span style="color: red;">▼</span>
Service Hours	219	216	1% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<span style="width: 12%;">12</span>	12	38%	35%	35%	3%

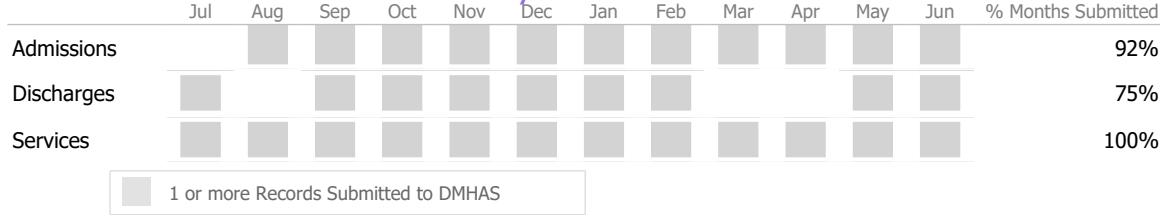
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<span style="width: 18%;">18</span>	18	100%	90%	96%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<span style="width: 91%;">91%</span>	86%
On-Time Periodic		
✓ 6 Month Updates	<span style="width: 100%;">100%</span>	71%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 10 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	18	-17% ▼
Admits	-	2	-100% ▼
Discharges	-	3	-100% ▼
Service Hours	433	411	5%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	15	100%	85%	87%	15%	▲

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	15	100%	90%	97%	10%	

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	85%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 110 Active Supportive Housing – Scattered Site Programs